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# Gross National Product and Income by Economic Sectors<sup>1</sup> (at current prices)

| Table 1  |           | (at o     | current price | s)        |           |          |            |         | (billion rials) |
|--|-----------|-----------|---------------|-----------|-----------|----------|------------|---------|-----------------|
|  |           |           |               |           |           | Percenta | age change | Share ( | percent)        |
|  | 1386      | 1387      | 1388          | 1389      | 1390 □    | 1389     | 1390       | 1389    | 1390            |
| Agriculture  | 232,070   | 239,354   | 285,684       | 325,126   | 367,196   | 13.8     | 12.9       | 6.9     | 5.9             |
| Oil  | 763,399   | 838,049   | 686,804       | 952,726   | 1,564,360 | 38.7     | 64.2       | 20.1    | 25.0            |
| Manufacturing and mining   | 680,494   | 854,476   | 892,185       | 1,011,733 | 1,338,222 | 13.4     | 32.3       | 21.3    | 21.4            |
| Mining   | 23,651    | 27,754    | 26,663        | 38,737    | 47,827    | 45.3     | 23.5       | 0.8     | 0.8             |
| Manufacturing  | 369,902   | 444,946   | 481,198       | 568,175   | 689,284   | 18.1     | 21.3       | 12.0    | 11.0            |
| Electricity, gas and water                                       | 28,721    | 32,596    | 34,208        | 44,240    | 109,414   | 29.3     | 147.3      | 0.9     | 1.8             |
| Construction   | 258,220   | 349,180   | 350,115       | 360,580   | 491,697   | 3.0      | 36.4       | 7.6     | 7.9             |
| Services   | 1,546,232 | 1,899,911 | 2,124,996     | 2,590,175 | 3,142,750 | 21.9     | 21.3       | 54.6    | 50.3            |
| Trade, restaurant and hotel                                      | 384,515   | 455,353   | 516,878       | 641,781   | 877,349   | 24.2     | 36.7       | 13.5    | 14.0            |
| Transport, storage and communication                             | 266,022   | 341,877   | 377,645       | 455,737   | 510,053   | 20.7     | 11.9       | 9.6     | 8.2             |
| Financial and monetary institutions' services                    | 97,825    | 119,219   | 122,321       | 184,213   | 221,832   | 50.6     | 20.4       | 3.9     | 3.6             |
| Real estate, specialized and professional services               | 441,168   | 551,667   | 598,009       | 676,059   | 824,903   | 13.1     | 22.0       | 14.3    | 13.2            |
| Public services  | 249,071   | 307,822   | 370,399       | 458,046   | 518,415   | 23.7     | 13.2       | 9.7     | 8.3             |
| Social, personal and household services                          | 107,631   | 123,974   | 139,744       | 174,341   | 190,197   | 24.8     | 9.1        | 3.7     | 3.0             |
| Less:  |           |           |               |           |           |          |            |         |                 |
| Imputed bank service charges                                     | 82,588    | 88,452    | 95,970        | 138,374   | 166,762   | 44.2     | 20.5       | 2.9     | 2.7             |
| Gross domestic product (at basic price)                          | 3,139,606 | 3,743,338 | 3,893,699     | 4,741,386 | 6,245,766 | 21.8     | 31.7       | 100.0   | 100.0           |
| Non-oil gross domestic product (at basic price)                  | 2,376,207 | 2,905,288 | 3,206,895     | 3,788,660 | 4,681,406 | 18.1     | 23.6       | 79.9    | 75.0            |
| Net factor income from abroad                                    | 8,855     | 12,784    | -1,207        | 818       | 3,535     |          |            |         |                 |
| Net indirect taxes   | -7,454    | 1,575     | 41,942        | 55,417    | 39,489    |          |            |         |                 |
| Gross national product = gross national income (at market price) | 3,141,007 | 3,757,697 | 3,934,433     | 4,797,621 | 6,288,790 | 21.9     | 31.1       |         |                 |
| Less:  |           |           |               |           |           |          |            |         |                 |
| Depreciation cost of fixed assets                                | 430,622   | 539,542   | 568,532       | 625,539   | 787,646   |          |            |         |                 |
| Net indirect taxes   | -7,454    | 1,575     | 41,942        | 55,417    | 39,489    |          |            |         |                 |
| National income  | 2,717,839 | 3,216,580 | 3,323,960     | 4,116,665 | 5,461,655 | 23.8     | 32.7       |         |                 |

<sup>&</sup>lt;sup>1</sup> Figures have been revised, as the base year has been changed from 1376 to 1383.

### Gross National Product and Income by Economic Sectors<sup>1</sup> (at constant 1383 prices)

| Table 2  |           | (at constant 1 | 383 prices) |           |           |          | (billion rials |
|--|-----------|----------------|-------------|-----------|-----------|----------|----------------|
|  |           |                |             |           |           | Percenta | ge change      |
|  | 1386      | 1387           | 1388        | 1389      | 1390 □    | 1389     | 1390           |
| Agriculture  | 136,429   | 105,018        | 115,101     | 120,769   | 120,658   | 4.9      | -0.1           |
| Oil  | 359,852   | 356,822        | 337,536     | 351,855   | 348,347   | 4.2      | -1.0           |
| Manufacturing and mining   | 445,785   | 475,785        | 495,682     | 534,781   | 561,554   | 7.9      | 5.0            |
| Mining   | 12,995    | 15,605         | 15,886      | 19,670    | 23,614    | 23.8     | 20.1           |
| Manufacturing  | 275,774   | 284,348        | 307,369     | 339,598   | 358,710   | 10.5     | 5.6            |
| Electricity, gas and water                                       | 25,772    | 27,370         | 28,662      | 30,274    | 30,359    | 5.6      | 0.3            |
| Construction   | 131,244   | 148,461        | 143,766     | 145,240   | 148,871   | 1.0      | 2.5            |
| Services   | 1,032,061 | 1,036,427      | 1,063,831   | 1,134,602 | 1,200,023 | 6.7      | 5.8            |
| Trade, restaurant and hotel                                      | 271,731   | 263,694        | 276,268     | 297,118   | 310,312   | 7.5      | 4.4            |
| Transport, storage and communication                             | 182,374   | 212,081        | 238,030     | 258,895   | 281,261   | 8.8      | 8.6            |
| Financial and monetary institutions' services                    | 78,077    | 73,906         | 84,211      | 94,376    | 91,670    | 12.1     | -2.9           |
| Real estate, specialized and professional services               | 286,940   | 281,210        | 269,397     | 286,110   | 315,295   | 6.2      | 10.2           |
| Public services  | 145,755   | 141,308        | 134,693     | 133,482   | 141,060   | -0.9     | 5.7            |
| Social, personal and household services                          | 67,185    | 64,228         | 61,233      | 64,621    | 60,425    | 5.5      | -6.5           |
| Less:  |           |                |             |           |           |          |                |
| Imputed bank service charges                                     | 67,681    | 55,372         | 69,160      | 73,096    | 72,648    | 5.7      | -0.6           |
| Gross domestic product (at basic price)                          | 1,906,447 | 1,918,681      | 1,942,990   | 2,068,912 | 2,157,934 | 6.5      | 4.3            |
| Non-oil gross domestic product (at basic price)                  | 1,546,595 | 1,561,859      | 1,605,453   | 1,717,057 | 1,809,587 | 7.0      | 5.4            |
| Net factor income from abroad                                    | 6,225     | 7,686          | -685        | 426       | 1,570     |          |                |
| Net indirect taxes   | -4,526    | 807            | 20,929      | 24,181    | 13,644    |          |                |
| Terms of trade effect  | 158,062   | 147,385        | 72,842      | 128,867   | 175,880   |          |                |
| Gross national product = gross national income (at market price) | 2,066,207 | 2,074,559      | 2,036,076   | 2,222,387 | 2,349,028 | 9.2      | 5.7            |
| Less:  |           |                |             |           |           |          |                |
| Depreciation cost of fixed assets                                | 280,749   | 295,574        | 310,582     | 326,568   | 345,123   |          |                |
| Net indirect taxes   | -4,526    | 807            | 20,929      | 24,181    | 13,644    |          |                |
| National income  | 1,789,984 | 1,778,177      | 1,704,565   | 1,871,638 | 1,990,261 | 9.8      | 6.3            |

<sup>&</sup>lt;sup>1</sup> Figures have been revised, as the base year has been changed from 1376 to 1383.

#### **Gross National Expenditure**<sup>1</sup> (at current prices)

| Table 3  |           | (at       | current pric | es)       |           |          |            |         | (billion rials) |
|--|-----------|-----------|--------------|-----------|-----------|----------|------------|---------|-----------------|
|  |           |           |              |           |           | Percenta | age change | Share ( | percent)        |
|  | 1386      | 1387      | 1388         | 1389      | 1390 □    | 1389     | 1390       | 1389    | 1390            |
| Private consumption expenditures                                       | 1,345,204 | 1,619,641 | 1,827,641    | 2,161,472 | 2,778,553 | 18.3     | 28.5       | 45.1    | 44.2            |
| Public consumption expenditures  | 314,522   | 397,052   | 470,253      | 560,165   | 631,222   | 19.1     | 12.7       | 11.7    | 10.0            |
| Gross fixed capital formation  | 880,356   | 1,181,835 | 1,216,051    | 1,333,357 | 1,648,671 | 9.6      | 23.6       | 27.8    | 26.2            |
| Machinery  | 336,911   | 412,339   | 435,761      | 494,283   | 562,783   | 13.4     | 13.9       | 10.3    | 9.0             |
| Private sector   | 265,965   | 316,448   | 356,626      | 415,883   | 471,868   | 16.6     | 13.5       | 8.7     | 7.5             |
| Public sector  | 70,946    | 95,892    | 79,135       | 78,399    | 90,914    | -0.9     | 16.0       | 1.6     | 1.4             |
| Construction   | 543,445   | 769,496   | 780,290      | 839,074   | 1,085,888 | 7.5      | 29.4       | 17.5    | 17.3            |
| Private sector   | 376,424   | 530,259   | 524,109      | 561,893   | 731,838   | 7.2      | 30.2       | 11.7    | 11.6            |
| Public sector  | 167,021   | 239,236   | 256,181      | 277,181   | 354,051   | 8.2      | 27.7       | 5.8     | 5.6             |
| Change in stock <sup>2</sup>   | 345,191   | 361,233   | 358,226      | 498,943   | 653,657   |          |            | 10.4    | 10.4            |
| Net exports of goods and services                                      | 246,880   | 185,152   | 63,470       | 242,866   | 573,152   |          |            | 5.1     | 9.1             |
| Exports of goods and services  | 930,233   | 1,026,932 | 925,549      | 1,218,353 | 1,612,985 | 31.6     | 32.4       | 25.4    | 25.7            |
| Imports of goods and services  | 683,353   | 841,781   | 862,079      | 975,487   | 1,039,833 | 13.2     | 6.6        | 20.3    | 16.5            |
| Gross domestic expenditure   | 3,132,152 | 3,744,913 | 3,935,641    | 4,796,803 | 6,285,255 | 21.9     | 31.0       | 100.0   | 100.0           |
| Net factor income from abroad  | 8,855     | 12,784    | -1,207       | 818       | 3,535     |          |            |         |                 |
| Gross national expenditure = gross national produ<br>(at market price) | 3,141,007 | 3,757,697 | 3,934,434    | 4,797,621 | 6,288,790 | 21.9     | 31.1       |         |                 |
| Less:  |           |           |              |           |           |          |            |         |                 |
| Depreciation cost of fixed assets                                      | 430,622   | 539,542   | 568,532      | 625,539   | 787,646   |          |            |         |                 |
| Net indirect taxes   | -7,454    | 1,575     | 41,942       | 55,417    | 39,489    |          |            |         |                 |
| National income  | 2,717,839 | 3,216,580 | 3,323,960    | 4,116,665 | 5,461,655 | 23.8     | 32.7       |         |                 |

<sup>&</sup>lt;sup>1</sup> Figures have been revised, as the base year has been changed from 1376 to 1383. <sup>2</sup> Includes statistical errors.

# Gross National Expenditure<sup>1</sup> (at constant 1383 prices)

| Table 4   | (:        | at constant 1383 | prices)   |           |           |          | (billion rials) |
|---|-----------|------------------|-----------|-----------|-----------|----------|-----------------|
|   |           |                  |           |           |           | Percenta | ige change      |
|   | 1386      | 1387             | 1388      | 1389      | 1390 □    | 1389     | 1390            |
| Private consumption expenditures                                      | 925,005   | 890,826          | 911,740   | 949,966   | 989,527   | 4.2      | 4.2             |
| Public consumption expenditures                                       | 194,552   | 196,323          | 196,494   | 189,082   | 182,595   | -3.8     | -3.4            |
| Gross fixed capital formation   | 569,218   | 631,738          | 650,330   | 675,347   | 699,062   | 3.8      | 3.5             |
| Machinery   | 251,783   | 270,308          | 277,427   | 299,625   | 319,410   | 8.0      | 6.6             |
| Private sector  | 198,763   | 207,447          | 227,046   | 252,101   | 267,811   | 11.0     | 6.2             |
| Public sector   | 53,020    | 62,862           | 50,381    | 47,524    | 51,599    | -5.7     | 8.6             |
| Construction  | 317,434   | 361,430          | 372,903   | 375,722   | 379,652   | 0.8      | 1.0             |
| Private sector  | 207,707   | 239,029          | 240,796   | 250,177   | 250,738   | 3.9      | 0.2             |
| Public sector   | 109,728   | 122,400          | 132,107   | 125,544   | 128,914   | -5.0     | 2.7             |
| Change in stock <sup>2</sup>  | 231,763   | 256,312          | 245,407   | 300,063   | 276,874   |          |                 |
| Net exports of goods and services                                     | -18,617   | -55,711          | -40,052   | -21,364   | 23,521    |          |                 |
| Exports of goods and services   | 446,390   | 434,772          | 441,751   | 474,863   | 473,222   | 7.5      | -0.3            |
| Imports of goods and services   | 465,008   | 490,483          | 481,803   | 496,227   | 449,702   | 3.0      | -9.4            |
| Gross domestic expenditure  | 1,901,920 | 1,919,488        | 1,963,919 | 2,093,093 | 2,171,578 | 6.6      | 3.7             |
| Terms of trade effect   | 158,062   | 147,385          | 72,842    | 128,868   | 175,881   |          |                 |
| Net factor income from abroad   | 6,225     | 7,686            | -685      | 426       | 1,570     |          |                 |
| Gross national expenditure = gross national product (at market price) | 2,066,207 | 2,074,559        | 2,036,076 | 2,222,387 | 2,349,028 | 9.2      | 5.7             |
| Less:   |           |                  |           |           |           |          |                 |
| Depreciation cost of fixed assets                                     | 280,749   | 295,574          | 310,582   | 326,568   | 345,123   |          |                 |
| Net indirect taxes  | -4,526    | 807              | 20,929    | 24,181    | 13,644    |          |                 |
| National income   | 1,789,984 | 1,778,177        | 1,704,565 | 1,871,638 | 1,990,261 | 9.8      | 6.3             |

<sup>&</sup>lt;sup>1</sup> Figures have been revised, as the base year has been changed from 1376 to 1383.

<sup>&</sup>lt;sup>2</sup> Includes statistical errors.

| Table 5                | Production | n of Major Farm | ing and Horticul | ltural Products |        |           | (thousand tons) |
|------------------------|------------|-----------------|------------------|-----------------|--------|-----------|-----------------|
|                        |            |                 |                  |                 |        | Percentag | ge change       |
|                        | 1386       | 1387▲           | 1388▲            | 1389 ▲          | 1390   | 1389      | 1390            |
| Farming products       | 73,618     | 53,267          | 61,961           | 69,449          | 65,437 | 12.1      | -5.8            |
| Wheat                  | 15,887     | 7,000           | 12,093           | 12,143          | 8,678  | 0.4       | -28.5           |
| Barley                 | 3,104      | 1,547           | 2,369            | 3,294           | 2,534  | 39.0      | -23.1           |
| Rice husks             | 2,664      | 2,070           | 2,137            | 2,490           | 1,893  | 16.5      | -24.0           |
| Corn                   | 2,361      | 1,561           | 1,335            | 1,657           | 1,907  | 24.1      | 15.1            |
| Cotton                 | 313        | 296             | 254              | 167             | 271    | -34.0     | 61.7            |
| Sugar cane             | 5,315      | 3,823           | 2,822            | 5,648           | 5,643  | 100.1     | -0.1            |
| Oilseeds               | 628        | 481             | 450              | 434             | 425    | -3.4      | -2.2            |
| Sugar beet             | 5,407      | 1,714           | 2,015            | 3,866           | 4,703  | 91.9      | 21.6            |
| Tobacco                | 12         | 17              | 9                | 14              | 19     | 60.3      | 36.0            |
| Pulses                 | 711        | 370             | 421              | 419             | 421    | -0.5      | 0.5             |
| Potatoes               | 4,026      | 4,733           | 4,109            | 4,275           | 4,708  | 4.0       | 10.1            |
| Onions                 | 2,014      | 1,851           | 1,530            | 1,929           | 2,173  | 26.1      | 12.6            |
| Others                 | 31,176     | 27,805          | 32,418           | 33,112          | 32,063 | 2.1       | -3.2            |
| Horticultural products | 16,116     | 12,485          | 12,930           | 13,633          | 14,456 | 5.4       | 6.0             |
| Citrus fruits          | 4,531      | 3,419           | 3,401            | 3,675           | 3,864  | 8.1       | 5.1             |
| Grape                  | 3,325      | 1,881           | 1,903            | 2,098           | 2,400  | 10.2      | 14.4            |
| Apple                  | 2,978      | 2,719           | 3,199            | 3,281           | 3,466  | 2.6       | 5.6             |
| Pistachio              | 280        | 90              | 184              | 216             | 157    | 17.4      | -27.3           |
| Tea leaves             | 166        | 141             | 131              | 121             | 112    | -7.4      | -7.4            |
| Others                 | 4,837      | 4,235           | 4,113            | 4,242           | 4,457  | 3.1       | 5.1             |
| Total                  | 89,734     | 65,752          | 74,891           | 83,082          | 79,893 | 10.9      | -3.8            |

Source: Ministry of Jihad-e-Agriculture

| Table 6            |        | Livestock and | d Fishery Produc | ts     |        |           | (thousand tons) |
|--------------------|--------|---------------|------------------|--------|--------|-----------|-----------------|
|                    |        |               |                  |        |        | Percentag | e change        |
|                    | 1386   | 1387▲         | 1388 ▲           | 1389▲  | 1390   | 1389      | 1390            |
| Livestock products | 11,335 | 10,047        | 10,314           | 10,654 | 10,961 | 3.3       | 2.9             |
| Red meat           | 866    | 691           | 703              | 738    | 741    | 5.0       | 0.4             |
| Milk               | 8,251  | 7,024         | 7,204            | 7,438  | 7,686  | 3.2       | 3.3             |
| Poultry            | 1,468  | 1,565         | 1,610            | 1,666  | 1,783  | 3.5       | 7.0             |
| Egg                | 703    | 727           | 751              | 767    | 700    | 2.1       | -8.7            |
| Honey              | 47     | 41            | 46               | 45     | 51     | -3.0      | 12.7            |
| Fishery products   | 562    | 563           | 600              | 664    | 735    | 10.7      | 10.8            |
| Fish               | 552    | 549           | 586              | 649    | 720    | 10.9      | 10.8            |
| Shrimp             | 10     | 13            | 14               | 14     | 15     | 0.5       | 6.8             |
| Total              | 11,898 | 10,610        | 10,914           | 11,317 | 11,696 | 3.7       | 3.3             |

Source: Ministry of Jihad-e-Agriculture

# Facilities Extended by Bank Keshavarzi Iran by Contracts

| Table 7              |        |        | by     | <b>Contracts</b> |         |          |            |       | (billion rials) |
|----------------------|--------|--------|--------|------------------|---------|----------|------------|-------|-----------------|
|                      |        |        |        |                  |         | Percenta | ige change | Share | (percent)       |
|                      | 1386   | 1387   | 1388   | 1389             | 1390    | 1389     | 1390       | 1389  | 1390            |
| Gharz-al-hasaneh     | 2,426  | 2,252  | 4,741  | 5,459            | 11,839  | 15.1     | 116.9      | 5.8   | 8.2             |
| Installment sale     | 26,486 | 45,635 | 27,511 | 29,700           | 51,184  | 8.0      | 72.3       | 31.5  | 35.6            |
| Partnership          | 16,066 | 11,884 | 21,675 | 41,147           | 57,509  | 89.8     | 39.8       | 43.7  | 40.0            |
| Mudarabah            | 3,208  | 5,938  | 6,708  | 10,662           | 14,704  | 59.0     | 37.9       | 11.3  | 10.2            |
| Forward transactions | 7,064  | 6,789  | 6,685  | 6,661            | 7,317   | -0.4     | 9.8        | 7.1   | 5.1             |
| Ju'alah              | 140    | 1,901  | 287    | 386              | 797     | 34.5     | 106.6      | 0.4   | 0.6             |
| Hire purchase        | 23     | 94     | 143    | 223              | 510     | 55.9     | 128.8      | 0.2   | 0.4             |
| Debt purchase        | 0.6    | 0.2    | 0.0    | 0.0              | 0.0     | θ        | θ          | 0.0   | 0.0             |
| Total                | 55,413 | 74,494 | 67,749 | 94,238           | 143,861 | 39.1     | 52.7       | 100.0 | 100.0           |

Source: Bank Keshavarzi Iran

| Table 8 Facilities Extended by Bank Keshavarzi Iran by Use |
|--|
|--|

(billion rials)

|  |        |        |        |        |         | Percentage change |       | Share ( | percent) |
|--|--------|--------|--------|--------|---------|-------------------|-------|---------|----------|
|  | 1386   | 1387   | 1388   | 1389   | 1390    | 1389              | 1390  | 1389    | 1390     |
| Farming and horticulture   | 25,066 | 29,648 | 21,232 | 33,667 | 44,987  | 58.6              | 33.6  | 35.7    | 31.3     |
| Animal husbandry   | 14,369 | 21,678 | 13,478 | 19,688 | 33,156  | 46.1              | 68.4  | 20.9    | 23.0     |
| Fishery and aquatic plants and animals                               | 656    | 1,192  | 1,127  | 1,599  | 2,764   | 41.9              | 72.9  | 1.7     | 1.9      |
| Agricultural industries and services                                 | 10,138 | 15,048 | 21,765 | 23,024 | 53,190  | 5.8               | 131.0 | 24.4    | 37.0     |
| Carpet-weaving and handicrafts                                       | 894    | 1,341  | 441    | 689    | 1,183   | 56.2              | 71.7  | 0.7     | 0.8      |
| Other sectors (trade services and industries other than agriculture) | 4,290  | 5,587  | 9,706  | 15,571 | 8,581   | 60.4              | -44.9 | 16.5    | 6.0      |
| Total  | 55,413 | 74,494 | 67,749 | 94,238 | 143,861 | 39.1              | 52.7  | 100.0   | 100.0    |

Source: Bank Keshavarzi Iran

## Credits for Acquisition of Non-financial—National Assets for Development of "Agriculture and Natural Resources"

| Table 9 Development of "Agriculture and Natural Resources" (billion |       |       |       |       |       |          |           |         |          |  |  |
|---|-------|-------|-------|-------|-------|----------|-----------|---------|----------|--|--|
|   |       |       |       |       |       | Percenta | ge change | Share ( | percent) |  |  |
|   | 1386  | 1387  | 1388  | 1389  | 1390  | 1389     | 1390      | 1389    | 1390     |  |  |
| Improvement of agricultural lands                                   | 1,049 | 1,490 | 993   | 1,391 | 2,692 | 40.2     | 93.5      | 36.9    | 39.7     |  |  |
| Farming and horticulture  | 576   | 686   | 461   | 527   | 1,142 | 14.4     | 116.6     | 14.0    | 16.8     |  |  |
| Livestock, poultry and aquatic plants and animals                   | 303   | 346   | 224   | 287   | 880   | 28.3     | 206.3     | 7.6     | 13.0     |  |  |
| Management of agricultural education and propagation                | 79    | 87    | 47    | 52    | 61    | 12.0     | 16.0      | 1.4     | 0.9      |  |  |
| Forests and ranges, watershed management, and afforestation         | 910   | 1,234 | 857   | 1,097 | 1,165 | 28.0     | 6.2       | 29.1    | 17.2     |  |  |
| Applied research  | 318   | 398   | 374   | 299   | 341   | -20.0    | 13.8      | 7.9     | 5.0      |  |  |
| Others  | 121   | 127   | 90    | 111   | 505   | 23.5     | 353.8     | 3.0     | 7.4      |  |  |
| Total   | 3,356 | 4,369 | 3,046 | 3,766 | 6,786 | 23.7     | 80.2      | 100.0   | 100.0    |  |  |

Source: Ministry of Economic Affairs and Finance

### Credits for Acquisition of Non-financial–National Assets for Development of "Water Resources"

| Table 10   | Development of "Water Resources" |        |        |        |        |          |           |         |          |  |
|--|----------------------------------|--------|--------|--------|--------|----------|-----------|---------|----------|--|
|  |                                  |        |        |        |        | Percenta | ge change | Share ( | percent) |  |
|  | 1386                             | 1387   | 1388   | 1389   | 1390   | 1389     | 1390      | 1389    | 1390     |  |
| Supply and provision of water                                | 10,858                           | 16,720 | 19,434 | 11,479 | 18,139 | -40.9    | 58.0      | 63.1    | 71.1     |  |
| River and coast engineering                                  | 213                              | 232    | 375    | 206    | 402    | -45.1    | 95.1      | 1.1     | 1.6      |  |
| Optimization, improvement and maintenance of water resources | 641                              | 1,000  | 1,118  | 452    | 469    | -59.6    | 3.7       | 2.5     | 1.8      |  |
| Applied research   | 74                               | 105    | 114    | 86     | 126    | -24.4    | 46.8      | 0.5     | 0.5      |  |
| Development of water resources in transboundary river basins | 2,515                            | 3,838  | 4,003  | 5,962  | 6,370  | 48.9     | 6.8       | 32.8    | 25.0     |  |
| Others   | 9                                | 13     | 14     | 14     | 20     | 7.0      | 35.1      | 0.1     | 0.1      |  |
| Total  | 14,310                           | 21,908 | 25,057 | 18,199 | 25,525 | -27.4    | 40.3      | 100.0   | 100.0    |  |

Source: Ministry of Economic Affairs and Finance

#### World Primary Energy Consumption, Crude Oil Proven Reserves, Production and Consumption<sup>1</sup>

Table 11

|                                       |   |                                 |                            |                            | 2011                                    |                           |                              |                            | D                                |                           |                      |                 |
|---------------------------------------|---|---------------------------------|----------------------------|----------------------------|---|---------------------------|------------------------------|----------------------------|----------------------------------|---------------------------|----------------------|-----------------|
|                                       |   | 20                              | 010                        |                            |   | 20                        | 011                          |                            |                                  | Percent                   | age change           |                 |
|                                       | Primary<br>energy<br>consumption<br>1,6 | Crude oil<br>proven<br>reserves | Crude oil production 3,4,7 | Oil consumption 3, 5, 6, 7 | Primary<br>energy<br>consumption<br>1,6 | Crude oil proven reserves | Crude oil production 3, 4, 7 | Oil consumption 3, 5, 6, 7 | Primary<br>energy<br>consumption | Crude oil proven reserves | Crude oil production | Oil consumption |
| North America                         | 2,763.9                                 | 217.8                           | 13,880.3                   | 23,491.4                   | 2,773.3                                 | 217.5                     | 14,300.6                     | 23,155.9                   | 0.3                              | -0.1                      | 3.0                  | -1.4            |
| U.S.A.                                | 2,277.9                                 | 30.9                            | 7,554.9                    | 19,180.1                   | 2,269.3                                 | 30.9                      | 7,841.3                      | 18,835.5                   | -0.4                             | 0.0                       | 3.8                  | -1.8            |
| Canada                                | 315.7                                   | 175.2                           | 3,367.2                    | 2,297.7                    | 330.3                                   | 175.2                     | 3,521.6                      | 2,293.2                    | 4.6                              | 0.0                       | 4.6                  | -0.2            |
| Mexico                                | 170.4                                   | 11.7                            | 2,958.2                    | 2,013.6                    | 173.7                                   | 11.4                      | 2,937.8                      | 2,027.2                    | 2.0                              | -2.5                      | -0.7                 | 0.7             |
| Central and South America             | 619.0                                   | 324.7                           | 7,293.3                    | 6,078.7                    | 642.5                                   | 325.4                     | 7,380.9                      | 6,240.9                    | 3.8                              | 0.2                       | 1.2                  | 2.7             |
| Europe and Central Asia               | 2,938.7                                 | 139.5                           | 17,628.5                   | 19,038.7                   | 2,923.4                                 | 141.1                     | 17,314.2                     | 18,924.4                   | -0.5                             | 1.1                       | -1.8                 | -0.6            |
| Commonwealth of<br>Independent States | 984.9                                   | 125.4                           | 13,447.7                   | 3,892.5                    | 1,015.1                                 | 126.9                     | 13,487.4                     | 4,110.0                    | 3.1                              | 1.2                       | 0.3                  | 5.6             |
| Norway                                | 42.1                                    | 6.8                             | 2,137.0                    | 235.0                      | 43.4                                    | 6.9                       | 2,039.3                      | 252.8                      | 3.2                              | 1.7                       | -4.6                 | 7.6             |
| England                               | 209.0                                   | 2.8                             | 1,338.9                    | 1,587.6                    | 198.2                                   | 2.8                       | 1,099.7                      | 1,542.2                    | -5.2                             | 0.0                       | -17.9                | -2.9            |
| Others                                | 1,702.7                                 | 4.6                             | 704.9                      | 13,323.6                   | 1,666.6                                 | 4.5                       | 687.7                        | 13,019.4                   | -2.1                             | -2.3                      | -2.4                 | -2.3            |
| Middle East                           | 716.5                                   | 765.6                           | 25,314.0                   | 7,890.5                    | 747.5                                   | 795.0                     | 27,689.7                     | 8,075.8                    | 4.3                              | 3.8                       | 9.4                  | 2.3             |
| Africa                                | 382.2                                   | 132.7                           | 10,113.6                   | 3,377.0                    | 384.5                                   | 132.4                     | 8,804.5                      | 3,336.5                    | 0.6                              | -0.2                      | -12.9                | -1.2            |
| Asia Pacific                          | 4,557.6                                 | 41.7                            | 8,250.6                    | 27,563.0                   | 4,803.3                                 | 41.3                      | 8,085.8                      | 28,301.1                   | 5.4                              | -1.1                      | -2.0                 | 2.7             |
| World                                 | 11,977.8                                | 1,622.1                         | 82,480.3                   | 87,439.3                   | 12,274.6                                | 1,652.6                   | 83,575.7                     | 88,034.5                   | 2.5                              | 1.9                       | 1.3                  | 0.7             |
| Non-OPEC                              | 11,274.7                                | 454.7                           | 47,727.4                   | 80,199.9                   | 11,535.6                                | 456.3                     | 47,745.5                     | 80,604.8                   | 2.3                              | 0.3                       | 0.0                  | 0.5             |
| OECD members                          | 5,572.4                                 | 235.0                           | 18,563.1                   | 46,522.5                   | 5,527.7                                 | 234.7                     | 18,543.2                     | 45,923.8                   | -0.8                             | -0.1                      | -0.1                 | -1.3            |
| OPEC                                  | 703.1                                   | 1,167.3                         | 34,753.0                   | 7,239.4                    | 739.1                                   | 1,196.3                   | 35,830.2                     | 7,429.7                    | 5.1                              | 2.5                       | 3.1                  | 2.6             |
| Iran                                  | 223.0                                   | 151.2                           | 4,338.5                    | 1,886.8                    | 228.6                                   | 151.2                     | 4,321.1                      | 1,824.4                    | 2.5                              | 0.0                       | -0.4                 | -3.3            |

Source: BP Statistical Review of World Energy 2012 <sup>1</sup> million tons oil equivalent <sup>2</sup> billion barrels and oil sands. <sup>5</sup> Including domestic demand for oil, aviation and marine fuels, fuel for refineries and oil wastes by the BP are a lot higher than those published by the Ministry of Petroleum.

thousand barrels per day

4 It

<sup>4</sup>It also includes NGL, shale oil d Nigeria <sup>7</sup>Estimations

World Natural Gas Proven Reserves, Production and Consumption Table 12

|                                    | 2010                |                           |  |                     | 2011                      |                            | Percentage change |            |             |  |
|------------------------------------|---------------------|---------------------------|--|---------------------|---------------------------|----------------------------|-------------------|------------|-------------|--|
|                                    | Proven reserves 1,3 | Production <sup>2,3</sup> | <sup>3</sup> Consumption <sup>2, 4</sup> | Proven reserves 1,3 | Production <sup>2,3</sup> | Consumption <sup>2,4</sup> | Proven reserves   | Production | Consumption |  |
| North America                      | 10.3                | 819.1                     | 836.2                                    | 10.8                | 864.2                     | 863.8                      | 4.9               | 5.5        | 3.3         |  |
| U.S.A.                             | 8.2                 | 604.1                     | 673.2                                    | 8.5                 | 651.3                     | 690.1                      | 3.5               | 7.8        | 2.5         |  |
| Canada                             | 1.8                 | 159.9                     | 95.0                                     | 2.0                 | 160.5                     | 104.8                      | 11.0              | 0.3        | 10.3        |  |
| Mexico                             | 0.3                 | 55.1                      | 67.9                                     | 0.4                 | 52.5                      | 68.9                       | 4.4               | -4.7       | 1.5         |  |
| Central and South America          | 7.5                 | 162.8                     | 150.2                                    | 7.6                 | 167.7                     | 154.5                      | 1.6               | 3.0        | 2.9         |  |
| Europe and Central Asia            | 68.0                | 1,026.9                   | 1,124.6                                  | 78.7                | 1,036.4                   | 1,101.1                    | 15.7              | 0.9        | -2.1        |  |
| Commonwealth of Independent States | 63.5                | 741.9                     | 580.7                                    | 74.7                | 776.1                     | 599.5                      | 17.6              | 4.6        | 3.3         |  |
| Norway                             | 2.0                 | 106.4                     | 4.1                                      | 2.1                 | 101.4                     | 4.0                        | 1.4               | -4.6       | -2.1        |  |
| England                            | 0.2                 | 57.1                      | 94.0                                     | 0.2                 | 45.2                      | 80.2                       | 0.0               | -20.8      | -14.6       |  |
| Others                             | 2.2                 | 121.5                     | 445.9                                    | 1.7                 | 113.6                     | 417.3                      | -22.8             | -6.5       | -6.4        |  |
| Middle East                        | 79.4                | 472.3                     | 377.3                                    | 80.0                | 526.1                     | 403.1                      | 0.8               | 11.4       | 6.9         |  |
| Africa                             | 14.5                | 213.6                     | 106.9                                    | 14.5                | 202.7                     | 109.8                      | 0.1               | -5.1       | 2.7         |  |
| Asia Pacific                       | 16.5                | 483.6                     | 557.9                                    | 16.8                | 479.1                     | 590.6                      | 1.9               | -0.9       | 5.9         |  |
| World                              | 196.1               | 3,178.2                   | 3,153.1                                  | 208.4               | 3,276.2                   | 3,222.9                    | 6.3               | 3.1        | 2.2         |  |
| Non-OPEC                           | 102.4               | 2,599.4                   | 2,765.9                                  | 114.1               | 2,658.7                   | 2,805.9                    | 11.4              | 2.3        | 1.4         |  |
| OECD members                       | 18.1                | 1,148.2                   | 1,536.2                                  | 18.7                | 1,168.1                   | 1,534.6                    | 3.3               | 1.7        | -0.1        |  |
| OPEC                               | 93.8                | 578.8                     | 387.1                                    | 94.4                | 617.5                     | 417.1                      | 0.6               | 6.7        | 7.7         |  |
| Iran                               | 33.1                | 146.2                     | 144.6                                    | 33.1                | 151.8                     | 153.3                      | 0.0               | 3.9        | 6.1         |  |

Source: BP Statistical Review of World Energy 2012 <sup>4</sup>Excluding Iraq, Libya, Nigeria, and Angola

<sup>1</sup> trillion cubic meters

<sup>2</sup> billion cubic meters

<sup>3</sup>Excluding Angola and Ecuador

| Table 13        |               | A           | verage Crud | e Oil Spot Prices | during 2011 a    | nd Q1, 2012              |             | (dollar/barrel) |
|-----------------|---------------|-------------|-------------|-------------------|------------------|--------------------------|-------------|-----------------|
|                 |               | Iran        |             | Saudi Arabia      | U.A.E.           |                          | England     | U.S.A.          |
|                 | Light (33.9°) | Heavy (31°) | Medium      | Light (34.2°)     | Dubai<br>(32.4°) | OPEC basket <sup>1</sup> | Brent (38°) | WTI (40°)       |
| 2011            |               |             |             |                   |                  |                          |             |                 |
| January         | 94.9          | 92.2        | 93.6        | 93.6              | 92.3             | 92.8                     | 96.4        | 89.5            |
| February        | 100.9         | 99.3        | 100.1       | 101.2             | 99.9             | 100.3                    | 103.8       | 89.4            |
| March           | 111.4         | 108.1       | 109.7       | 110.4             | 108.7            | 109.8                    | 114.6       | 103.0           |
| April           | 118.9         | 116.3       | 117.6       | 118.3             | 116.0            | 118.1                    | 123.7       | 109.9           |
| May             | 109.9         | 108.3       | 109.1       | 110.1             | 108.8            | 109.9                    | 115.1       | 101.2           |
| June            | 110.5         | 107.4       | 108.9       | 109.4             | 107.8            | 109.0                    | 114.0       | 96.2            |
| July            | 113.8         | 110.3       | 112.1       | 111.6             | 110.0            | 111.6                    | 116.9       | 97.1            |
| August          | 107.3         | 104.9       | 106.1       | 106.4             | 105.0            | 106.3                    | 110.5       | 86.3            |
| September       | 108.5         | 105.5       | 107.0       | 107.7             | 106.3            | 107.6                    | 113.1       | 85.6            |
| October         | 107.1         | 104.8       | 106.0       | 106.4             | 104.1            | 106.3                    | 109.4       | 86.5            |
| November        | 109.4         | 109.2       | 109.3       | 110.6             | 108.9            | 110.1                    | 110.7       | 97.1            |
| December        | 107.1         | 106.8       | 106.9       | 108.0             | 106.4            | 107.3                    | 107.9       | 98.6            |
| Average of 2011 | 108.3         | 106.1       | 107.2       | 107.8             | 106.2            | 107.5                    | 111.4       | 95.0            |
| 2012            |               |             |             |                   |                  |                          |             |                 |
| January         | 109.8         | 111.8       | 110.8       | 112.8             | 109.9            | 111.8                    | 110.6       | 100.3           |
| February        | 117.1         | 116.5       | 116.8       | 118.0             | 116.2            | 117.5                    | 119.6       | 102.4           |
| March           | 122.8         | 122.5       | 122.6       | 123.4             | 122.5            | 123.0                    | 125.3       | 106.3           |

Source: OPEC Annual Statistical Bulletin, 2012; OPEC Bulletin, May 2012

OPEC basket refers to 12 crudes including Arab Light (Saudi Arabia), Basra Light (Iraq), Merey (Venezuela), Bonny Light (Nigeria), Ess Sider (Libya), Iran Heavy (Islamic Republic of Iran), Kuwait Export (Kuwait), Qatar Marine (Qatar), Murban (U.A.E), Saharan Blend (Algeria), Oriente (Ecuador), and Girassol (Angola).

Average of the second, third and fourth quarters of 2011 and the first quarter of 2012

110.2

111.5

114.7

97.3

111.9

111.8

Estimated average of 1390<sup>2</sup>

110.4

111.1

| Table 14                 |                   | Average Ci | rude Oil Spo | t Prices |      |       |         | (dollar/barrel) |
|--------------------------|-------------------|------------|--------------|----------|------|-------|---------|-----------------|
|                          |                   |            |              |          |      |       | Percent | age change      |
|                          | Type of crude oil | 2007       | 2008         | 2009     | 2010 | 2011  | 2010    | 2011            |
| Iran                     | Light             | 69.3       | 94.7         | 61.3     | 78.2 | 108.3 | 27.6    | 38.5            |
| Iran                     | Heavy             | 67.1       | 91.5         | 60.6     | 76.7 | 106.1 | 26.6    | 38.3            |
| Iran                     | Medium            | 68.2       | 92.8         | 60.9     | 77.5 | 107.2 | 27.1    | 38.4            |
| Saudi Arabia             | Light             | 68.8       | 95.2         | 61.4     | 77.8 | 107.8 | 26.8    | 38.6            |
| U.A.E.                   | Dubai             | 68.4       | 93.9         | 61.8     | 78.1 | 106.2 | 26.3    | 36.0            |
| OPEC basket <sup>1</sup> | -                 | 69.1       | 94.5         | 61.1     | 77.5 | 107.5 | 26.8    | 38.7            |
| England                  | Brent             | 72.6       | 97.4         | 61.7     | 79.6 | 111.4 | 29.1    | 39.9            |
| U.S.A.                   | WTI               | 72.3       | 100.0        | 61.9     | 79.4 | 95.0  | 28.3    | 19.6            |

Source: OPEC Annual Statistical Bulletin, 2012

<sup>1</sup> As of June 16, 2005, OPEC basket includes 11 crudes namely, Arab Light (Saudi Arabia), Basra Light (Iraq), BCF 17 (Venezuela), Ess Sider (Libya), Iran Heavy (Islamic Republic of Iran), Kuwait Export (Kuwait), Qatar Marine (Qatar), Minas (Indonesia), Murban (U.A.E), Saharan Blend (Algeria) and Bonny Light (Nigeria). As of January 1, 2009, Minas (Indonesia) was eliminated from the OPEC basket and Oriente (Ecuador) and Girassol (Angola) were added, bringing the total number of crudes to 12.

#### OPEC Primary Energy Consumption, Crude Oil Proven Reserves, Production and Consumption

Table 15

|                     |                                  | 20                                   | 010                       |                      |                                  | 20                                   | 011                       |                      | Percentage change                |                                 |                      |                 |
|---------------------|----------------------------------|--------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------------------|---------------------------|----------------------|----------------------------------|---------------------------------|----------------------|-----------------|
|                     | Primary<br>energy<br>consumption | Crude oil<br>proven<br>reserves<br>2 | Crude oil production 3, 4 | Oil consumption 3, 5 | Primary<br>energy<br>consumption | Crude oil<br>proven<br>reserves<br>2 | Crude oil production 3, 4 | Oil consumption 3, 5 | Primary<br>energy<br>consumption | Crude oil<br>proven<br>reserves | Crude oil production | Oil consumption |
| Middle East members | 566.5                            | 754.7                                | 23,726.5                  | 5,897.7              | 595.8                            | 783.7                                | 26,189.9                  | 6,027.1              | 5.2                              | 3.8                             | 10.4                 | 2.2             |
| Saudi Arabia        | 202.1                            | 264.5                                | 9,955.1                   | 2,747.7              | 217.1                            | 265.4                                | 11,160.6                  | 2,855.7              | 7.4                              | 0.3                             | 12.1                 | 3.9             |
| Iran                | 223.0                            | 151.2                                | 4,338.5                   | 1,886.8              | 228.6                            | 151.2                                | 4,321.1                   | 1,824.4              | 2.5                              | 0.0                             | -0.4                 | -3.3            |
| Iraq                |                                  | 115.0                                | 2,480.0                   |                      |                                  | 143.1                                | 2,798.1                   |                      | θ                                | 24.4                            | 12.8                 | θ               |
| Kuwait              | 32.1                             | 101.5                                | 2,517.6                   | 436.4                | 33.6                             | 101.5                                | 2,865.4                   | 438.5                | 4.8                              | 0.0                             | 13.8                 | 0.5             |
| U.A.E.              | 83.6                             | 97.8                                 | 2,866.5                   | 606.6                | 87.2                             | 97.8                                 | 3,322.1                   | 671.0                | 4.2                              | 0.0                             | 15.9                 | 10.6            |
| Qatar               | 25.7                             | 24.7                                 | 1,568.7                   | 220.1                | 29.4                             | 24.7                                 | 1,722.6                   | 237.6                | 14.1                             | 0.0                             | 9.8                  | 8.0             |
| Other members       | 136.6                            | 412.7                                | 11,026.5                  | 1,341.8              | 143.2                            | 412.7                                | 9,640.3                   | 1,402.6              | 4.8                              | 0.0                             | -12.6                | 4.5             |
| Venezuela           | 85.4                             | 296.5                                | 2,774.7                   | 794.4                | 89.1                             | 296.5                                | 2,720.3                   | 832.0                | 4.4                              | 0.0                             | -2.0                 | 4.7             |
| Nigeria             |                                  | 37.2                                 | 2,452.9                   |                      |                                  | 37.2                                 | 2,457.4                   |                      | θ                                | 0.0                             | 0.2                  | θ               |
| Libya               |                                  | 47.1                                 | 1,658.5                   |                      |                                  | 47.1                                 | 479.1                     |                      | θ                                | 0.0                             | -71.1                | θ               |
| Algeria             | 38.6                             | 12.2                                 | 1,762.2                   | 326.9                | 40.9                             | 12.2                                 | 1,728.6                   | 344.5                | 6.2                              | 0.0                             | -1.9                 | 5.4             |
| Ecuador             | 12.7                             | 6.2                                  | 495.1                     | 220.4                | 13.2                             | 6.2                                  | 508.6                     | 226.1                | 3.9                              | 0.0                             | 2.7                  | 2.6             |
| Angola              |                                  | 13.5                                 | 1,883.1                   |                      |                                  | 13.5                                 | 1,746.4                   |                      | θ                                | 0.0                             | -7.3                 | θ               |
| Total <sup>6</sup>  | 703.1                            | 1,167.3                              | 34,753.0                  | 7,239.4              | 739.1                            | 1,196.3                              | 35,830.2                  | 7,429.7              | 5.1                              | 2.5                             | 3.1                  | 2.6             |

Source: BP Statistical Review of World Energy 2012 <sup>1</sup> million tons oil equivalent <sup>2</sup> billion barrels <sup>3</sup> thousand barrels per day <sup>4</sup> It also includes NGL, shale oil and oil sands. <sup>5</sup> Including domestic demand for oil, aviation and marine fuels, fuel for refineries and oil wastes <sup>6</sup> Based on the data published in OPEC Monthly Oil Market Report (September 2011), the NGL and the non-conventional oils production in OPEC member countries was 5.0 million barrels per day in 2010 and 5.3 million barrels per day in 2011.

**OPEC Natural Gas Proven Reserves, Production and Consumption** 

|                     |                     | 2010                      |                            |                     | 2011                      |                            | Percentage change |            |             |  |
|---------------------|---------------------|---------------------------|----------------------------|---------------------|---------------------------|----------------------------|-------------------|------------|-------------|--|
|                     | Proven reserves 1,3 | Production <sup>2,3</sup> | Consumption <sup>2,4</sup> | Proven reserves 1,3 | Production <sup>2,3</sup> | Consumption <sup>2,4</sup> | Proven reserves   | Production | Consumption |  |
| Middle East members | 77.2                | 414.8                     | 328.0                      | 77.7                | 464.4                     | 355.5                      | 0.7               | 12.0       | 8.4         |  |
| Saudi Arabia        | 8.0                 | 87.7                      | 87.7                       | 8.2                 | 99.2                      | 99.2                       | 1.7               | 13.2       | 13.2        |  |
| Iran                | 33.1                | 146.2                     | 144.6                      | 33.1                | 151.8                     | 153.3                      | 0.0               | 3.9        | 6.1         |  |
| Iraq                | 3.2                 | 1.3                       |                            | 3.6                 | 1.9                       | ••                         | 13.3              | 42.0       | θ           |  |
| Kuwait              | 1.8                 | 11.7                      | 14.5                       | 1.8                 | 13.0                      | 16.2                       | 0.0               | 10.4       | 11.5        |  |
| U.A.E.              | 6.1                 | 51.3                      | 60.8                       | 6.1                 | 51.7                      | 62.9                       | 0.0               | 0.9        | 3.5         |  |
| Qatar               | 25.0                | 116.7                     | 20.4                       | 25.0                | 146.8                     | 23.8                       | 0.0               | 25.8       | 16.4        |  |
| Other members       | 16.6                | 164.0                     | 59.2                       | 16.6                | 153.1                     | 61.6                       | 0.1               | -6.6       | 4.2         |  |
| Venezuela           | 5.5                 | 30.2                      | 32.4                       | 5.5                 | 31.2                      | 33.1                       | 1.3               | 3.2        | 2.3         |  |
| Nigeria             | 5.1                 | 36.6                      |                            | 5.1                 | 39.9                      | <b></b>                    | 0.0               | 9.0        | θ           |  |
| Libya               | 1.5                 | 16.8                      |                            | 1.5                 | 4.1                       | ••                         | -3.5              | -75.6      | θ           |  |
| Algeria             | 4.5                 | 80.4                      | 26.3                       | 4.5                 | 78.0                      | 28.0                       | 0.0               | -3.0       | 6.5         |  |
| Ecuador             | ••                  |                           | 0.5                        |                     |                           | 0.5                        | θ                 | θ          | 0.0         |  |
| Angola              |                     |                           |                            |                     |                           | ••                         | θ                 | θ          | θ           |  |
| Total               | 93.8                | 578.8                     | 387.1                      | 94.4                | 617.5                     | 417.1                      | 0.6               | 6.7        | 7.7         |  |

Source: BP Statistical Review of World Energy 2012

<sup>&</sup>lt;sup>1</sup> trillion cubic meters

<sup>&</sup>lt;sup>2</sup>billion cubic meters

<sup>&</sup>lt;sup>3</sup>Excluding Angola and Ecuador

<sup>&</sup>lt;sup>4</sup>Excluding Iraq, Nigeria, Angola and Libya

| Table 17       |       | Domesti | ic Consump | tion of Oil P | roducts |          |            |       | (thousand b/d) |
|----------------|-------|---------|------------|---------------|---------|----------|------------|-------|----------------|
|                |       |         |            |               |         | Percenta | age change | Share | (percent)      |
|                | 1386  | 1387    | 1388       | 1389          | 1390    | 1389     | 1390       | 1389  | 1390           |
| Gas oil        | 525   | 541     | 489        | 497           | 507     | 1.6      | 2.0        | 33.8  | 34.7           |
| Fuel oil       | 297   | 368     | 353        | 357           | 343     | 1.1      | -3.9       | 24.3  | 23.4           |
| Gasoline       | 362   | 412     | 402        | 331           | 360     | -17.6    | 8.7        | 22.6  | 24.6           |
| Kerosene       | 146   | 156     | 136        | 136           | 125     | 0.0      | -8.1       | 9.3   | 8.5            |
| LPG            | 59    | 44      | 29         | 36            | 47      | 24.5     | 30.7       | 2.5   | 3.2            |
| Other products | 142   | 96      | 102        | 111           | 81      | 8.8      | -27.0      | 7.6   | 5.5            |
| Total          | 1,531 | 1,617   | 1,511      | 1,468         | 1,463   | -2.8     | -0.3       | 100.0 | 100.0          |

Source: Ministry of Petroleum

| Table 18     | Iran's Crude Oil Exports |       |       |       |       |         |            |                    |       |  |
|--------------|--------------------------|-------|-------|-------|-------|---------|------------|--------------------|-------|--|
|              |                          |       |       |       |       | Percent | age change | ge Share (percent) |       |  |
|              | 1386                     | 1387  | 1388  | 1389  | 1390  | 1389    | 1390       | 1389               | 1390  |  |
| Crude oil    | 2,480                    | 2,371 | 2,056 | 2,021 | 2,033 | -1.7    | 0.6        | 96.2               | 95.8  |  |
| Oil products | 200                      | 98    | 109   | 81    | 88    | -26.1   | 9.3        | 3.8                | 4.2   |  |
| Total        | 2,680                    | 2,469 | 2,165 | 2,102 | 2,121 | -2.9    | 0.9        | 100.0              | 100.0 |  |

Source: Ministry of Petroleum

| Table 19  |       | Domestic | (bill | ion cubic meters) |       |          |           |          |          |
|---|-------|----------|-------|-------------------|-------|----------|-----------|----------|----------|
|   |       |          |       |                   |       | Percenta | ge change | Share (J | percent) |
|   | 1386  | 1387     | 1388  | 1389              | 1390  | 1389     | 1390      | 1389     | 1390     |
| Residential, commercial, and industrial sectors | 69.5  | 69.7     | 75.8  | 79.4              | 85.6  | 4.8      | 7.8       | 52.7     | 56.1     |
| Power plants                                    | 37.0  | 42.9     | 42.2  | 44.5              | 37.7  | 5.4      | -15.4     | 29.5     | 24.7     |
| Major industries                                | 16.0  | 20.2     | 23.2  | 26.9              | 29.4  | 15.9     | 9.5       | 17.8     | 19.3     |
| Total   | 122.5 | 132.8    | 141.2 | 150.8             | 152.7 | 6.8      | 1.3       | 100.0    | 100.0    |

Source: National Iranian Gas Company (NIGC)

| Table 20                                     |         | G       | Seneration o | f Electricity |         |          |           |          | (million kWh) |
|--|---------|---------|--------------|---------------|---------|----------|-----------|----------|---------------|
|  |         |         |              |               |         | Percenta | ge change | Share (J | percent)      |
|  | 1386    | 1387    | 1388         | 1389          | 1390    | 1389     | 1390      | 1389     | 1390          |
| Ministry of Energy                           | 190,028 | 192,951 | 195,578      | 204,515       | 208,414 | 4.6      | 1.9       | 87.8     | 86.8          |
| Hydroelectric, diesel, and wind power plants | 18,353  | 5,403   | 7,555        | 9,863         | 12,698  | 30.5     | 28.7      | 4.2      | 5.3           |
| Steam power plants                           | 90,900  | 94,012  | 92,252       | 90,348        | 92,554  | -2.1     | 2.4       | 38.8     | 38.6          |
| Gas and combined cycle power plants          | 80,775  | 93,536  | 95,771       | 104,304       | 103,162 | 8.9      | -1.1      | 44.8     | 43.0          |
| Other institutions <sup>1</sup>              | 13,955  | 21,579  | 25,736       | 28,479        | 31,650  | 10.7     | 11.1      | 12.2     | 13.2          |
| Total  | 203,983 | 214,530 | 221,314      | 232,994       | 240,064 | 5.3      | 3.0       | 100.0    | 100.0         |

| Table 21        |         | Co      | onsumption | of Electricit | y <sup>1</sup> |          |           |          | (million kWh) |
|-----------------|---------|---------|------------|---------------|----------------|----------|-----------|----------|---------------|
|                 |         |         |            |               |                | Percenta | ge change | Share (p | percent)      |
| Sectors         | 1386    | 1387    | 1388       | 1389          | 1390           | 1389     | 1390      | 1389     | 1390          |
| Residential     | 50,777  | 52,896  | 55,630     | 60,908        | 58,913         | 9.5      | -3.3      | 33.1     | 31.3          |
| Industrial      | 49,772  | 52,110  | 54,887     | 61,486        | 63,862         | 12.0     | 3.9       | 33.4     | 33.9          |
| Public          | 19,648  | 20,437  | 21,827     | 21,308        | 17,001         | -2.4     | -20.2     | 11.6     | 9.0           |
| Commercial      | 9,953   | 10,742  | 11,015     | 12,725        | 12,428         | 15.5     | -2.3      | 6.9      | 6.6           |
| Agriculture     | 17,670  | 21,179  | 21,405     | 24,189        | 32,611         | 13.0     | 34.8      | 13.1     | 17.3          |
| Street lighting | 4,510   | 4,091   | 3,674      | 3,563         | 3,350          | -3.0     | -6.0      | 1.9      | 1.8           |
| Total           | 152,330 | 161,455 | 168,438    | 184,179       | 188,165        | 9.3      | 2.2       | 100.0    | 100.0         |

Source: Ministry of Energy

<sup>1</sup> Including private sector and large industries

Source: Ministry of Energy <sup>1</sup> Sale of electricity to customers

| TAUK 22  |           |           |         |         |         |       |            | Share (percent) |          |
|--|-----------|-----------|---------|---------|---------|-------|------------|-----------------|----------|
|  |           |           |         |         |         |       | ige change |                 | <u> </u> |
|  | 1386▲     | 1387▲     | 1388 ▲  | 1389▲   | 1390 □  | 1389  | 1390       | 1389            | 1390     |
| Food and beverages   | 171,701   | 112,189   | 63,760  | 93,201  | 109,306 | 46.2  | 17.3       | 10.6            | 13.4     |
| Tobacco products   | 936       | 402       | 3,294   | 762     | 2,278   | -76.9 | 199.0      | 0.1             | 0.3      |
| Textiles   | 36,213    | 16,707    | 16,002  | 13,465  | 25,402  | -15.9 | 88.7       | 1.5             | 3.1      |
| Wearing apparel, dressing and dyeing of fur  | 3,040     | 1,411     | 1,726   | 872     | 1,159   | -49.5 | 32.9       | 0.1             | 0.1      |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear       | 2,364     | 1,219     | 869     | 584     | 944     | -32.8 | 61.6       | 0.1             | 0.1      |
| Wood and products of wood except furniture   | 14,549    | 8,811     | 33,058  | 7,851   | 11,694  | -76.3 | 48.9       | 0.9             | 1.4      |
| Paper and paper products   | 27,659    | 32,141    | 11,347  | 22,307  | 16,603  | 96.6  | -25.6      | 2.5             | 2.0      |
| Publishing, printing, and reproduction of recorded media                             | 1,776     | 807       | 816     | 1,099   | 1,644   | 34.7  | 49.6       | 0.1             | 0.2      |
| Coke, refined petroleum products and nuclear fuel                                    | 362,428   | 212,766   | 219,720 | 139,306 | 67,203  | -36.6 | -51.8      | 15.8            | 8.2      |
| Chemical products  | 170,372   | 121,899   | 98,482  | 128,717 | 168,839 | 30.7  | 31.2       | 14.6            | 20.7     |
| Rubber and plastic products  | 77,584    | 54,566    | 31,201  | 27,384  | 35,039  | -12.2 | 28.0       | 3.1             | 4.3      |
| Non-metallic mineral products  | 208,069   | 145,745   | 83,977  | 114,040 | 99,978  | 35.8  | -12.3      | 12.9            | 12.2     |
| Manufacture of basic metals  | 367,479   | 203,241   | 199,525 | 225,292 | 155,646 | 12.9  | -30.9      | 25.6            | 19.1     |
| Fabricated metal products except machinery and equipment                             | 75,475    | 45,615    | 24,586  | 24,571  | 27,534  | -0.1  | 12.1       | 2.8             | 3.4      |
| Machinery and equipment n.e.c.   | 40,068    | 20,054    | 10,214  | 18,481  | 18,816  | 80.9  | 1.8        | 2.1             | 2.3      |
| Office, accounting, and computing machinery  | 2,314     | 2,623     | 527     | 2,762   | 445     | 424.1 | -83.9      | 0.3             | 0.1      |
| Electrical machinery and apparatus   | 21,384    | 16,976    | 11,628  | 10,716  | 13,747  | -7.8  | 28.3       | 1.2             | 1.7      |
| Radio, television and communication equipment and apparatus                          | 10,392    | 2,192     | 1,757   | 449     | 987     | -74.4 | 119.8      | 0.1             | 0.1      |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 4,716     | 2,281     | 1,697   | 2,354   | 2,907   | 38.7  | 23.5       | 0.3             | 0.4      |
| Motor vehicles, trailers, and semi-trailers  | 32,298    | 27,798    | 25,687  | 35,843  | 39,005  | 39.5  | 8.8        | 4.1             | 4.8      |
| Other transport equipment  | 8,477     | 11,277    | 5,415   | 3,548   | 6,096   | -34.5 | 71.8       | 0.4             | 0.7      |
| Furniture, and other manufacturing n.e.c.  | 4,558     | 11,552    | 1,957   | 2,832   | 2,584   | 44.7  | -8.8       | 0.3             | 0.3      |
| Materials recovery/recycling   | 13,432    | 7,594     | 2,865   | 4,664   | 8,597   | 62.8  | 84.3       | 0.5             | 1.1      |
| Computer and related activities <sup>1</sup>   | 12        | 34        | 5       | 12      | 4       | 140.0 | -66.7      | *               | 0.0      |
| Total  | 1,657,296 | 1,059,900 | 850,115 | 881,112 | 816,457 | 3.6   | -7.3       | 100.0           | 100.0    |

Source: Ministry of Industry, Mine, and Trade

<sup>&</sup>lt;sup>1</sup> Since 1386, based on the instruction dated 05.04.1386, establishment permits have been issued for software production to improve information technology.

Table 23 Investment based on Operation Permits Issued for Manufacturing Groups

(billion rials)

|  |         |         |         |         |         | Percenta | ige change | Share ( | percent) |
|--|---------|---------|---------|---------|---------|----------|------------|---------|----------|
|  | 1386▲   | 1387▲   | 1388 ▲  | 1389▲   | 1390 □  | 1389     | 1390       | 1389    | 1390     |
| Food and beverages   | 14,111  | 19,165  | 20,997  | 25,557  | 26,958  | 21.7     | 5.5        | 13.2    | 16.9     |
| Tobacco products   | 4       | 132     | 0       | 5,181   | 135     | θ        | -97.4      | 2.7     | 0.1      |
| Textiles   | 6,866   | 6,025   | 5,799   | 8,893   | 7,525   | 53.4     | -15.4      | 4.6     | 4.7      |
| Wearing apparel, dressing and dyeing of fur  | 202     | 733     | 130     | 354     | 68      | 172.3    | -80.8      | 0.2     | *        |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear       | 539     | 480     | 451     | 348     | 178     | -22.8    | -48.9      | 0.2     | 0.1      |
| Wood and products of wood except furniture   | 1,054   | 1,107   | 1,993   | 1,161   | 1,691   | -41.7    | 45.7       | 0.6     | 1.1      |
| Paper and paper products   | 3,122   | 2,616   | 5,579   | 2,116   | 1,909   | -62.1    | -9.8       | 1.1     | 1.2      |
| Publishing, printing, and reproduction of recorded media                             | 771     | 271     | 1,296   | 208     | 216     | -84.0    | 3.8        | 0.1     | 0.1      |
| Coke, refined petroleum products and nuclear fuel                                    | 19,977  | 16,498  | 23,447  | 19,790  | 18,338  | -15.6    | -7.3       | 10.2    | 11.5     |
| Chemical products  | 29,447  | 49,217  | 29,484  | 14,673  | 19,546  | -50.2    | 33.2       | 7.6     | 12.2     |
| Rubber and plastic products  | 8,193   | 8,317   | 5,961   | 9,282   | 8,652   | 55.7     | -6.8       | 4.8     | 5.4      |
| Non-metallic mineral products  | 21,037  | 53,501  | 43,962  | 37,794  | 24,097  | -14.0    | -36.2      | 19.5    | 15.1     |
| Manufacture of basic metals  | 8,946   | 51,045  | 37,891  | 31,357  | 27,019  | -17.2    | -13.8      | 16.2    | 16.9     |
| Fabricated metal products except machinery and equipment                             | 4,259   | 6,184   | 7,889   | 20,737  | 6,694   | 162.9    | -67.7      | 10.7    | 4.2      |
| Machinery and equipment n.e.c.   | 3,273   | 3,066   | 4,134   | 5,348   | 4,821   | 29.4     | -9.9       | 2.8     | 3.0      |
| Office, accounting, and computing machinery  | 791     | 139     | 299     | 597     | 221     | 99.7     | -63.0      | 0.3     | 0.1      |
| Electrical machinery and apparatus   | 1,964   | 2,006   | 3,862   | 3,438   | 1,846   | -11.0    | -46.3      | 1.8     | 1.2      |
| Radio, television and communication equipment and apparatus                          | 220     | 392     | 272     | 702     | 195     | 158.1    | -72.2      | 0.4     | 0.1      |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 411     | 449     | 742     | 531     | 448     | -28.4    | -15.6      | 0.3     | 0.3      |
| Motor vehicles, trailers, and semi-trailers  | 13,098  | 3,914   | 10,138  | 4,552   | 4,866   | -55.1    | 6.9        | 2.3     | 3.0      |
| Other transport equipment  | 255     | 519     | 2,038   | 404     | 388     | -80.2    | -4.0       | 0.2     | 0.2      |
| Furniture, and other manufacturing n.e.c.  | 522     | 486     | 597     | 540     | 424     | -9.5     | -21.5      | 0.3     | 0.3      |
| Materials recovery/recycling   | 489     | 549     | 581     | 503     | 3,367   | -13.4    | •          | 0.3     | 2.1      |
| Computer and related activities <sup>1</sup>   | 0       | 0       | 0       | 1       | 0       | θ        | -100.0     | 0.0     | 0.0      |
| Total  | 139,551 | 226,814 | 207,542 | 194,068 | 159,604 | -6.5     | -17.8      | 100.0   | 100.0    |

Source: Ministry of Industry, Mine, and Trade

<sup>&</sup>lt;sup>1</sup> Since 1386, based on the instruction dated 05.04.1386, operation permits have been issued for software production to improve information technology.

#### **Number of Establishment Permits Issued for Manufacturing Groups**

|  |        |        |        |        |        | Percentage change |       | Share (percent) |       |
|--|--------|--------|--------|--------|--------|-------------------|-------|-----------------|-------|
|  | 1386▲  | 1387▲  | 1388▲  | 1389▲  | 1390□  | 1389              | 1390  | 1389            | 1390  |
| Food and beverages   | 8,848  | 4,741  | 2,622  | 3,002  | 2,964  | 14.5              | -1.3  | 19.0            | 18.6  |
| Tobacco products   | 12     | 4      | 13     | 5      | 2      | -61.5             | -60.0 | 0.0             | 0.0   |
| Textiles   | 1,868  | 711    | 500    | 508    | 534    | 1.6               | 5.1   | 3.2             | 3.3   |
| Wearing apparel, dressing and dyeing of fur  | 1,183  | 405    | 204    | 216    | 259    | 5.9               | 19.9  | 1.4             | 1.6   |
| Γanning and dressing of leather, manufacture of luggage,<br>handbags and footwear    | 361    | 187    | 71     | 79     | 79     | 11.3              | 0.0   | 0.5             | 0.5   |
| Wood and products of wood except furniture   | 1,562  | 830    | 400    | 503    | 532    | 25.8              | 5.8   | 3.2             | 3.3   |
| Paper and paper products   | 1,428  | 909    | 440    | 504    | 465    | 14.5              | -7.7  | 3.2             | 2.9   |
| Publishing, printing, and reproduction of recorded media                             | 101    | 36     | 28     | 41     | 33     | 46.4              | -19.5 | 0.3             | 0.2   |
| Coke, refined petroleum products and nuclear fuel                                    | 342    | 212    | 148    | 166    | 198    | 12.2              | 19.3  | 1.0             | 1.2   |
| Chemical products  | 2,593  | 1,360  | 806    | 861    | 921    | 6.8               | 7.0   | 5.4             | 5.8   |
| Rubber and plastic products  | 6,505  | 3,305  | 1,207  | 1,742  | 1,857  | 44.3              | 6.6   | 11.0            | 11.6  |
| Non-metallic mineral products  | 9,332  | 5,957  | 3,150  | 3,791  | 3,954  | 20.3              | 4.3   | 23.9            | 24.8  |
| Manufacture of basic metals  | 2,016  | 1,116  | 538    | 685    | 608    | 27.3              | -11.2 | 4.3             | 3.8   |
| Fabricated metal products except machinery and equipment                             | 3,956  | 2,397  | 1,174  | 1,321  | 1,353  | 12.5              | 2.4   | 8.3             | 8.5   |
| Machinery and equipment n.e.c.   | 2,761  | 1,420  | 752    | 897    | 803    | 19.3              | -10.5 | 5.7             | 5.0   |
| Office, accounting, and computing machinery  | 241    | 78     | 30     | 40     | 25     | 33.3              | -37.5 | 0.3             | 0.2   |
| Electrical machinery and apparatus   | 1,255  | 675    | 329    | 387    | 350    | 17.6              | -9.6  | 2.4             | 2.2   |
| Radio, television and communication equipment and apparatus                          | 213    | 100    | 48     | 44     | 53     | -8.3              | 20.5  | 0.3             | 0.3   |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 349    | 193    | 97     | 110    | 113    | 13.4              | 2.7   | 0.7             | 0.7   |
| Motor vehicles, trailers, and semi-trailers  | 1,103  | 598    | 308    | 333    | 283    | 8.1               | -15.0 | 2.1             | 1.8   |
| Other transport equipment  | 362    | 182    | 90     | 104    | 98     | 15.6              | -5.8  | 0.7             | 0.6   |
| Furniture, and other manufacturing n.e.c.  | 1,012  | 462    | 208    | 286    | 219    | 37.5              | -23.4 | 1.8             | 1.4   |
| Materials recovery/recycling   | 805    | 318    | 155    | 207    | 238    | 33.5              | 15.0  | 1.3             | 1.5   |
| Computer and related activities <sup>1</sup>   | 8      | 14     | 2      | 6      | 4      | 200.0             | -33.3 | *               | *     |
| Total  | 48,216 | 26,210 | 13,320 | 15,838 | 15,945 | 18.9              | 0.7   | 100.0           | 100.0 |

Source: Ministry of Industry, Mine, and Trade

<sup>1</sup> Since 1386, based on the instruction dated 05.04.1386, establishment permits have been issued for software production to improve information technology.

**Number of Operation Permits Issued for Manufacturing Groups** 

| Table | 25 |
|-------|----|
|-------|----|

|  |       |       |        |       |       | Percentag | ge change | Share ( | percent) |
|--|-------|-------|--------|-------|-------|-----------|-----------|---------|----------|
|  | 1386▲ | 1387▲ | 1388 ▲ | 1389▲ | 1390□ | 1389      | 1390      | 1389    | 1390     |
| Food and beverages   | 1,183 | 1,196 | 1,139  | 1,361 | 1,166 | 19.5      | -14.3     | 19.8    | 18.4     |
| Tobacco products   | 2     | 2     | 0      | 5     | 3     | θ         | -40.0     | 0.1     | 0.0      |
| Textiles   | 533   | 401   | 322    | 341   | 264   | 5.9       | -22.6     | 4.9     | 4.2      |
| Wearing apparel, dressing and dyeing of fur  | 148   | 106   | 95     | 85    | 65    | -10.5     | -23.5     | 1.2     | 1.0      |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear       | 50    | 66    | 46     | 87    | 51    | 89.1      | -41.4     | 1.3     | 0.8      |
| Wood and products of wood except furniture   | 264   | 210   | 171    | 169   | 166   | -1.2      | -1.8      | 2.5     | 2.6      |
| Paper and paper products   | 226   | 204   | 198    | 191   | 166   | -3.5      | -13.1     | 2.8     | 2.6      |
| Publishing, printing, and reproduction of recorded media                             | 32    | 19    | 26     | 13    | 12    | -50.0     | -7.7      | 0.2     | 0.2      |
| Coke, refined petroleum products and nuclear fuel                                    | 103   | 86    | 95     | 95    | 95    | 0.0       | 0.0       | 1.4     | 1.5      |
| Chemical products  | 574   | 497   | 429    | 454   | 484   | 5.8       | 6.6       | 6.6     | 7.6      |
| Rubber and plastic products  | 1,326 | 900   | 776    | 732   | 854   | -5.7      | 16.7      | 10.6    | 13.5     |
| Non-metallic mineral products  | 2,093 | 1,899 | 1,486  | 1,329 | 1,184 | -10.6     | -10.9     | 19.3    | 18.7     |
| Manufacture of basic metals  | 341   | 292   | 281    | 357   | 341   | 27.0      | -4.5      | 5.2     | 5.4      |
| Fabricated metal products except machinery and equipment                             | 635   | 643   | 530    | 583   | 525   | 10.0      | -9.9      | 8.5     | 8.3      |
| Machinery and equipment n.e.c.   | 486   | 505   | 398    | 386   | 376   | -3.0      | -2.6      | 5.6     | 5.9      |
| Office, accounting, and computing machinery  | 34    | 19    | 23     | 18    | 17    | -21.7     | -5.6      | 0.3     | 0.3      |
| Electrical machinery and apparatus   | 198   | 208   | 196    | 184   | 162   | -6.1      | -12.0     | 2.7     | 2.6      |
| Radio, television and communication equipment and apparatus                          | 25    | 23    | 24     | 30    | 33    | 25.0      | 10.0      | 0.4     | 0.5      |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 61    | 43    | 53     | 61    | 52    | 15.1      | -14.8     | 0.9     | 0.8      |
| Motor vehicles, trailers, and semi-trailers  | 184   | 147   | 156    | 172   | 128   | 10.3      | -25.6     | 2.5     | 2.0      |
| Other transport equipment  | 48    | 46    | 37     | 43    | 36    | 16.2      | -16.3     | 0.6     | 0.6      |
| Furniture, and other manufacturing n.e.c.  | 137   | 119   | 103    | 100   | 92    | -2.9      | -8.0      | 1.5     | 1.5      |
| Materials recovery/recycling   | 45    | 53    | 62     | 62    | 65    | 0.0       | 4.8       | 0.9     | 1.0      |
| Computer and related activities <sup>1</sup>   | 13    | 9     | 20     | 33    | 3     | 65.0      | -90.9     | 0.5     | 0.0      |
| Total  | 8,741 | 7,693 | 6,666  | 6,891 | 6,340 | 3.4       | -8.0      | 100.0   | 100.0    |

Source: Ministry of Industry, Mine, and Trade

Since 1386, based on the instruction No. 4017/2 dated 05.04.1386, operation permits have been issued for software production to improve information technology.

Table 26 Projected Employment based on Establishment Permits Issued for Manufacturing Groups

(person)

|  |           |         |         |         |         | Percentag | ge change | Share ( | percent) |
|--|-----------|---------|---------|---------|---------|-----------|-----------|---------|----------|
|  | 1386▲     | 1387▲   | 1388▲   | 1389▲   | 1390□   | 1389      | 1390      | 1389    | 1390     |
| Food and beverages   | 256,206   | 137,419 | 72,607  | 84,631  | 88,326  | 16.6      | 4.4       | 18.1    | 18.9     |
| Tobacco products   | 554       | 215     | 888     | 241     | 175     | -72.9     | -27.4     | 0.1     | *        |
| Textiles   | 59,840    | 27,172  | 17,733  | 12,059  | 22,652  | -32.0     | 87.8      | 2.6     | 4.9      |
| Wearing apparel, dressing and dyeing of fur  | 26,494    | 8,865   | 4,388   | 4,381   | 6,773   | -0.2      | 54.6      | 0.9     | 1.5      |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear       | 8,400     | 3,644   | 2,029   | 1,307   | 1,658   | -35.6     | 26.9      | 0.3     | 0.4      |
| Wood and products of wood except furniture   | 29,650    | 15,425  | 15,575  | 9,375   | 9,359   | -39.8     | -0.2      | 2.0     | 2.0      |
| Paper and paper products   | 39,499    | 27,361  | 10,491  | 10,934  | 12,691  | 4.2       | 16.1      | 2.3     | 2.7      |
| Publishing, printing, and reproduction of recorded media                             | 1,627     | 723     | 668     | 1,084   | 678     | 62.3      | -37.5     | 0.2     | 0.1      |
| Coke, refined petroleum products and nuclear fuel                                    | 47,511    | 20,218  | 13,957  | 14,921  | 10,064  | 6.9       | -32.6     | 3.2     | 2.2      |
| Chemical products  | 97,559    | 47,574  | 31,578  | 33,976  | 32,990  | 7.6       | -2.9      | 7.3     | 7.1      |
| Rubber and plastic products  | 133,913   | 69,818  | 28,629  | 29,696  | 30,160  | 3.7       | 1.6       | 6.4     | 6.5      |
| Non-metallic mineral products  | 264,775   | 161,732 | 81,333  | 101,415 | 82,815  | 24.7      | -18.3     | 21.7    | 17.8     |
| Manufacture of basic metals  | 179,989   | 98,110  | 59,754  | 56,547  | 46,425  | -5.4      | -17.9     | 12.1    | 10.0     |
| Fabricated metal products except machinery and equipment                             | 106,115   | 61,702  | 28,507  | 26,329  | 30,439  | -7.6      | 15.6      | 5.6     | 6.5      |
| Machinery and equipment n.e.c.   | 87,949    | 41,091  | 18,977  | 21,769  | 21,564  | 14.7      | -0.9      | 4.7     | 4.6      |
| Office, accounting, and computing machinery  | 5,254     | 2,806   | 889     | 1,019   | 640     | 14.6      | -37.2     | 0.2     | 0.1      |
| Electrical machinery and apparatus   | 35,970    | 23,041  | 11,292  | 10,615  | 9,816   | -6.0      | -7.5      | 2.3     | 2.1      |
| Radio, television and communication equipment and apparatus                          | 7,335     | 3,792   | 1,530   | 804     | 1,720   | -47.5     | 113.9     | 0.2     | 0.4      |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 8,823     | 5,233   | 3,046   | 3,437   | 3,046   | 12.8      | -11.4     | 0.7     | 0.7      |
| Motor vehicles, trailers, and semi-trailers  | 58,385    | 38,925  | 35,451  | 28,787  | 39,680  | -18.8     | 37.8      | 6.2     | 8.5      |
| Other transport equipment  | 20,800    | 16,885  | 4,005   | 4,696   | 4,888   | 17.3      | 4.1       | 1.0     | 1.0      |
| Furniture, and other manufacturing n.e.c.  | 19,456    | 10,966  | 6,819   | 5,247   | 4,491   | -23.1     | -14.4     | 1.1     | 1.0      |
| Materials recovery/recycling   | 21,236    | 7,329   | 3,218   | 3,854   | 5,102   | 19.8      | 32.4      | 0.8     | 1.1      |
| Computer and related activities <sup>1</sup>   | 82        | 147     | 15      | 67      | 32      | 346.7     | -52.2     | *       | *        |
| Total  | 1,517,422 | 830,193 | 453,379 | 467,191 | 466,184 | 3.0       | -0.2      | 100.0   | 100.0    |

Source: Ministry of Industry, Mine, and Trade

<sup>&</sup>lt;sup>1</sup> Since 1386, based on the instruction dated 05.04.1386, establishment permits have been issued for software production to improve information technology.

Table 27 Employment based on Opera

**Employment based on Operation Permits Issued for Manufacturing Groups** 

(person)

|  |         |         |         |         |         | Percenta | ige change | Share (J | percent) |
|--|---------|---------|---------|---------|---------|----------|------------|----------|----------|
|  | 1386▲   | 1387▲   | 1388▲   | 1389▲   | 1390 □  | 1389     | 1390       | 1389     | 1390     |
| Food and beverages   | 28,012  | 24,242  | 22,204  | 23,765  | 19,551  | 7.0      | -17.7      | 18.1     | 17.6     |
| Tobacco products   | 17      | 567     | 0       | 2,281   | 65      | θ        | -97.2      | 1.7      | 0.1      |
| Textiles   | 9,409   | 6,449   | 6,385   | 6,573   | 5,053   | 2.9      | -23.1      | 5.0      | 4.5      |
| Wearing apparel, dressing and dyeing of fur  | 1,945   | 2,065   | 1,714   | 1,703   | 978     | -0.6     | -42.6      | 1.3      | 0.9      |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear       | 783     | 727     | 714     | 838     | 497     | 17.4     | -40.7      | 0.6      | 0.4      |
| Wood and products of wood except furniture   | 2,430   | 1,925   | 2,308   | 1,707   | 1,821   | -26.0    | 6.7        | 1.3      | 1.6      |
| Paper and paper products   | 3,203   | 3,088   | 3,694   | 2,471   | 2,413   | -33.1    | -2.3       | 1.9      | 2.2      |
| Publishing, printing, and reproduction of recorded media                             | 728     | 494     | 479     | 171     | 145     | -64.3    | -15.2      | 0.1      | 0.1      |
| Coke, refined petroleum products and nuclear fuel                                    | 2,403   | 4,298   | 2,324   | 3,981   | 3,224   | 71.3     | -19.0      | 3.0      | 2.9      |
| Chemical products  | 10,328  | 12,007  | 10,343  | 9,292   | 8,892   | -10.2    | -4.3       | 7.1      | 8.0      |
| Rubber and plastic products  | 14,646  | 10,432  | 8,404   | 8,237   | 10,796  | -2.0     | 31.1       | 6.3      | 9.7      |
| Non-metallic mineral products  | 28,770  | 36,228  | 25,870  | 27,752  | 18,352  | 7.3      | -33.9      | 21.2     | 16.5     |
| Manufacture of basic metals  | 8,054   | 11,710  | 17,813  | 9,840   | 9,482   | -44.8    | -3.6       | 7.5      | 8.5      |
| Fabricated metal products except machinery and equipment                             | 10,916  | 9,679   | 8,738   | 11,044  | 8,679   | 26.4     | -21.4      | 8.4      | 7.8      |
| Machinery and equipment n.e.c.   | 9,309   | 6,678   | 7,310   | 5,885   | 6,843   | -19.5    | 16.3       | 4.5      | 6.2      |
| Office, accounting, and computing machinery  | 849     | 203     | 589     | 660     | 417     | 12.1     | -36.8      | 0.5      | 0.4      |
| Electrical machinery and apparatus   | 4,317   | 4,416   | 4,889   | 4,479   | 3,649   | -8.4     | -18.5      | 3.4      | 3.3      |
| Radio, television and communication equipment and apparatus                          | 347     | 398     | 731     | 870     | 977     | 19.0     | 12.3       | 0.7      | 0.9      |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 1,498   | 584     | 701     | 1,838   | 679     | 162.2    | -63.1      | 1.4      | 0.6      |
| Motor vehicles, trailers, and semi-trailers  | 26,999  | 5,840   | 10,911  | 4,093   | 5,351   | -62.5    | 30.7       | 3.1      | 4.8      |
| Other transport equipment  | 1,128   | 826     | 1,559   | 1,341   | 1,164   | -14.0    | -13.2      | 1.0      | 1.0      |
| Furniture, and other manufacturing n.e.c.  | 1,705   | 1,906   | 1,527   | 1,394   | 1,127   | -8.7     | -19.2      | 1.1      | 1.0      |
| Materials recovery/recycling   | 672     | 1,444   | 1,030   | 856     | 1,092   | -16.9    | 27.6       | 0.7      | 1.0      |
| Computer and related activities <sup>1</sup>   | 289     | 10      | 8       | 14      | 2       | 75.0     | -85.7      | *        | 0.0      |
| Total  | 168,757 | 146,216 | 140,245 | 131,085 | 111,249 | -6.5     | -15.1      | 100.0    | 100.0    |

Source: Ministry of Industry, Mine, and Trade

<sup>&</sup>lt;sup>1</sup>Since 1386, based on the instruction dated 05.04.1386, operation permits have been issued for software production to improve information technology.

|   | Relative weight  |       |       |       |       |       | entage<br>ange | gro   | tion to the<br>owth<br>ral index |      |
|---|------------------|-------|-------|-------|-------|-------|----------------|-------|----------------------------------|------|
|   | in the base year | 1386  | 1387  | 1388  | 1389  | 1390  | 1389           | 1390  | 1389                             | 1390 |
| Food and beverages  | 7.80             | 135.7 | 134.0 | 143.7 | 163.7 | 179.5 | 13.9           | 9.7   | 1.1                              | 0.8  |
| Tobacco products (cigarettes)   | 0.75             | 122.5 | 161.3 | 286.8 | 221.7 | 209.5 | -22.7          | -5.5  | -0.2                             | 0.0  |
| Textiles  | 2.65             | 128.9 | 132.2 | 121.9 | 121.8 | 102.3 | -0.1           | -16.0 | 0.0                              | -0.4 |
| Wearing apparel, dressing and dyeing of fur   | 0.15             | 188.2 | 203.1 | 256.0 | 322.8 | 302.6 | 26.1           | -6.3  | 0.0                              | 0.0  |
| Tanning and dressing of leather, manufacture of luggage, handbags, saddlery, harness and footwear | 0.15             | 132.8 | 136.2 | 141.9 | 126.6 | 86.9  | -10.8          | -31.4 | 0.0                              | 0.0  |
| Wood and products of wood and cork, except furniture; articles of straw and plaiting materials    | 0.47             | 163.5 | 154.8 | 134.2 | 136.1 | 155.2 | 1.4            | 14.1  | 0.0                              | 0.1  |
| Paper and paper products  | 1.05             | 124.9 | 120.2 | 123.8 | 122.8 | 123.4 | -0.8           | 0.5   | 0.0                              | 0.0  |
| Publishing, printing, and reproduction of recorded media  | 0.52             | 112.7 | 121.6 | 86.4  | 74.3  | 64.9  | -14.0          | -12.7 | -0.1                             | -0.1 |
| Coke, refined petroleum products and nuclear fuel   | 1.44             | 279.3 | 285.8 | 322.7 | 257.9 | 257.9 | -20.1          | 0.0   | -0.3                             | 0.0  |
| Chemical products   | 17.70            | 210.9 | 235.1 | 251.2 | 259.9 | 279.5 | 3.5            | 7.5   | 0.6                              | 1.3  |
| Rubber and plastic products   | 2.17             | 143.7 | 153.6 | 186.4 | 179.4 | 188.2 | -3.8           | 4.9   | -0.1                             | 0.1  |
| Non-metallic mineral products   | 10.68            | 137.1 | 160.9 | 169.1 | 212.1 | 210.8 | 25.4           | -0.6  | 2.7                              | -0.1 |
| Manufacture of basic metals   | 20.10            | 152.2 | 153.8 | 150.5 | 171.5 | 197.1 | 14.0           | 14.9  | 2.8                              | 3.0  |
| Fabricated metal products except machinery and equipment  | 1.89             | 123.4 | 145.4 | 143.4 | 142.8 | 160.6 | -0.4           | 12.4  | 0.0                              | 0.2  |
| Machinery and equipment n.e.c.  | 4.54             | 189.3 | 179.1 | 192.8 | 266.5 | 175.9 | 38.2           | -34.0 | 1.7                              | -1.5 |
| Office, accounting, and computing machinery   | 0.69             | 96.9  | 98.8  | 105.0 | 73.0  | 89.5  | -30.5          | 22.6  | -0.2                             | 0.2  |
| Electrical machinery and apparatus n.e.c.   | 3.55             | 129.0 | 152.5 | 171.7 | 189.2 | 158.6 | 10.2           | -16.2 | 0.4                              | -0.6 |
| Radio, television and communication equipment and apparatus                                       | 1.74             | 112.1 | 103.9 | 95.5  | 123.7 | 196.9 | 29.6           | 59.1  | 0.5                              | 1.0  |
| Electromedical equipment, optical instruments, control equipment, watches and clocks              | 0.37             | 192.1 | 194.0 | 213.2 | 209.7 | 217.9 | -1.6           | 3.9   | 0.0                              | 0.0  |
| Motor vehicles, trailers, and semi-trailers   | 18.99            | 125.4 | 141.6 | 156.4 | 177.8 | 194.6 | 13.7           | 9.5   | 2.6                              | 1.8  |
| Other transport equipment   | 2.34             | 92.3  | 103.5 | 106.3 | 123.6 | 201.8 | 16.3           | 63.2  | 0.4                              | 1.5  |
| Furniture, manufacturing n.e.c.   | 0.26             | 129.1 | 162.7 | 155.9 | 168.4 | 203.7 | 8.0            | 21.0  | 0.0                              | 0.1  |
| General index   | 100.00           | 152.9 | 164.7 | 174.4 | 193.4 | 204.4 | 10.9           | 5.7   | 10.9                             | 5.7  |

Table 29 Employment Index of Large Manufacturing Establishments by Industrial Groups <sup>1</sup>

(1383=100)

| Table 29 Employment mack of  | Large Mai | ruracturing .       | Listabilisiiiii | circs by indu | istriai Grot | aps .  | (1383=100)  |
|--|-----------|---------------------|-----------------|---------------|--------------|--------|-------------|
|  |           |                     |                 |               |              | Percen | tage change |
|  | 1386      | 1387 <sup>2</sup> ▲ | 1388▲           | 1389▲         | 1390         | 1389   | 1390        |
| Food and beverages   | 94.5      | 102.6               | 101.7           | 103.2         | 103.7        | 1.5    | 0.5         |
| Tobacco products (cigarettes)  | 101.7     | 105.2               | 105.9           | 106.9         | 107.2        | 0.9    | 0.3         |
| Textiles   | 77.0      | 80.1                | 70.8            | 65.9          | 61.3         | -6.9   | -7.0        |
| Wearing apparel, dressing and dyeing of fur  | 90.2      | 120.6               | 118.5           | 115.9         | 111.8        | -2.2   | -3.5        |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear       | 99.0      | 131.8               | 123.0           | 108.5         | 105.4        | -11.8  | -2.9        |
| Wood and products of wood and cork except furniture                                  | 85.4      | 91.9                | 85.3            | 80.4          | 78.1         | -5.7   | -2.9        |
| Paper and paper products   | 88.7      | 97.2                | 93.5            | 89.0          | 89.9         | -4.8   | 1.0         |
| Publishing, printing, and reproduction of recorded media                             | 110.1     | 111.8               | 115.0           | 112.7         | 113.1        | -2.0   | 0.4         |
| Petroleum products (excluding refined petroleum products)                            | 116.3     | 121.2               | 146.9           | 147.0         | 149.8        | 0.1    | 1.9         |
| Chemical products  | 122.2     | 146.2               | 145.0           | 149.0         | 146.6        | 2.8    | -1.6        |
| Rubber and plastic products  | 107.7     | 125.6               | 128.8           | 128.0         | 127.8        | -0.6   | -0.2        |
| Non-metallic mineral products  | 99.7      | 114.4               | 112.3           | 114.9         | 117.7        | 2.3    | 2.4         |
| Manufacture of basic metals  | 110.6     | 113.0               | 120.9           | 137.1         | 145.9        | 13.4   | 6.4         |
| Fabricated metal products except machinery and equipment                             | 99.8      | 117.1               | 116.3           | 113.5         | 110.5        | -2.4   | -2.6        |
| Machinery and equipment n.e.c.   | 90.5      | 95.4                | 92.3            | 93.5          | 91.6         | 1.3    | -2.0        |
| Office, accounting, and computing machinery  | 108.8     | 122.6               | 128.5           | 94.9          | 99.0         | -26.1  | 4.3         |
| Electrical machinery and apparatus   | 102.3     | 108.6               | 97.9            | 103.5         | 104.1        | 5.7    | 0.6         |
| Radio, television and communication equipment and apparatus                          | 88.5      | 77.5                | 68.5            | 64.7          | 65.3         | -5.5   | 0.9         |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 82.6      | 106.7               | 104.0           | 103.5         | 106.5        | -0.5   | 2.9         |
| Motor vehicles, trailers, and semi-trailers  | 112.1     | 121.6               | 124.4           | 129.3         | 130.7        | 3.9    | 1.1         |
| Other transport equipment  | 80.4      | 81.1                | 73.3            | 75.9          | 74.7         | 3.5    | -1.6        |
| Furniture, manufacturing n.e.c.  | 91.8      | 104.9               | 96.2            | 105.0         | 109.3        | 9.1    | 4.1         |

109.0

107.6

110.0

110.5

2.2

0.5

99.6

General index

<sup>&</sup>lt;sup>1</sup> Including manufacturing establishments with 100 employees or more

<sup>&</sup>lt;sup>2</sup>Due to statistical revisions, employment index of large manufacturing establishments for the year 1387 may not be compared with that of 1386.

| 1 able 50  | 0     |                     |       | •     |       |          | (1363-100  |
|--|-------|---------------------|-------|-------|-------|----------|------------|
|  |       |                     |       |       |       | Percenta | ige change |
|  | 1386  | 1387 <sup>2</sup> ▲ | 1388▲ | 1389▲ | 1390  | 1389     | 1390       |
| Food and beverages   | 135.9 | 166.4               | 194.8 | 223.4 | 255.9 | 14.7     | 14.5       |
| Tobacco products (cigarettes)  | 153.7 | 198.0               | 277.0 | 206.7 | 282.2 | -25.4    | 36.5       |
| Textiles   | 110.8 | 136.5               | 137.1 | 150.3 | 155.5 | 9.6      | 3.5        |
| Wearing apparel, dressing and dyeing of fur  | 139.3 | 233.9               | 250.7 | 313.8 | 331.0 | 25.2     | 5.5        |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear       | 133.0 | 186.9               | 206.6 | 228.7 | 244.9 | 10.7     | 7.1        |
| Wood and products of wood and cork except furniture                                  | 145.0 | 185.9               | 178.0 | 188.1 | 209.2 | 5.7      | 11.2       |
| Paper and paper products   | 122.3 | 161.3               | 162.1 | 176.7 | 208.3 | 9.0      | 17.9       |
| Publishing, printing, and reproduction of recorded media                             | 168.8 | 200.3               | 232.6 | 264.6 | 303.8 | 13.8     | 14.8       |
| Petroleum products (excluding refined petroleum products)                            | 232.9 | 274.3               | 376.9 | 452.9 | 469.3 | 20.2     | 3.6        |
| Chemical products  | 207.3 | 286.3               | 341.6 | 409.2 | 460.2 | 19.8     | 12.5       |
| Rubber and plastic products  | 160.1 | 211.9               | 242.0 | 288.2 | 331.5 | 19.1     | 15.0       |
| Non-metallic mineral products  | 149.4 | 203.7               | 229.8 | 267.4 | 304.0 | 16.4     | 13.7       |
| Manufacture of basic metals  | 163.6 | 203.7               | 261.2 | 310.8 | 401.4 | 19.0     | 29.2       |
| Fabricated metal products except machinery and equipment                             | 138.5 | 191.6               | 214.0 | 230.1 | 242.3 | 7.5      | 5.3        |
| Machinery and equipment n.e.c.   | 125.3 | 157.0               | 172.3 | 201.9 | 223.5 | 17.2     | 10.7       |
| Office, accounting, and computing machinery  | 155.5 | 226.4               | 266.4 | 203.8 | 289.8 | -23.5    | 42.2       |
| Electrical machinery and apparatus   | 164.6 | 198.9               | 209.6 | 239.3 | 267.4 | 14.2     | 11.7       |
| Radio, television and communication equipment and apparatus                          | 134.5 | 131.8               | 137.5 | 184.8 | 158.0 | 34.4     | -14.5      |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 124.8 | 197.2               | 222.8 | 247.5 | 272.4 | 11.1     | 10.1       |
| Motor vehicles, trailers, and semi-trailers  | 169.1 | 194.6               | 235.3 | 276.0 | 320.1 | 17.3     | 16.0       |
| Other transport equipment  | 130.2 | 150.8               | 152.1 | 203.0 | 235.8 | 33.5     | 16.2       |
| Furniture, manufacturing n.e.c.  | 115.4 | 163.4               | 189.7 | 246.0 | 290.5 | 29.7     | 18.1       |
| General index  | 153.5 | 193.5               | 225.9 | 262.2 | 303.5 | 16.1     | 15.8       |

<sup>&</sup>lt;sup>1</sup> Including manufacturing establishments with 100 employees or more

<sup>&</sup>lt;sup>2</sup>Due to statistical revisions, wage index in large manufacturing establishments for the year 1387 may not be compared with that of 1386.

# Credits for Acquisition of Non-financial-National Assets in Manufacturing and Mining Sector and Industrial Research Project

| Table 31   |           | (million rials) |           |           |           |       |                |         |          |           |                       |
|--|-----------|-----------------|-----------|-----------|-----------|-------|----------------|---------|----------|-----------|-----------------------|
|  |           |                 |           |           |           |       | entage<br>ange | Share ( | percent) | 139       | 90                    |
|  | 1386      | 1387            | 1388      | 1389      | 1390      | 1389  | 1390           | 1389    | 1390     | Approved  | Performance (percent) |
| Manufacturing and mining sector                                | 2,522,510 | 2,668,226       | 1,886,879 | 2,310,990 | 5,718,412 | 22.5  | 147.4          | 99.2    | 99.5     | 5,639,408 | 101.4                 |
| Manufacturing and mining infrastructures                       | 509,745   | 662,193         | 502,580   | 637,864   | 545,059   | 26.9  | -14.5          | 27.4    | 9.5      | 599,945   | 90.9                  |
| Establishment and development of industries                    | 811,068   | 1,064,713       | 781,246   | 734,021   | 2,516,146 | -6.0  | 242.8          | 31.5    | 43.8     | 1,607,229 | 156.6                 |
| Geology  | 196,492   | 204,500         | 143,286   | 151,318   | 163,237   | 5.6   | 7.9            | 6.5     | 2.8      | 213,665   | 76.4                  |
| Exploration and operation of mines                             | 73,550    | 32,615          | 26,470    | 309,372   | 57,534    | 0     | -81.4          | 13.3    | 1.0      | 58,660    | 98.1                  |
| Quality improvement of manufacturing products                  | 818,907   | 600,285         | 368,420   | 427,764   | 2,046,118 | 16.1  | 378.3          | 18.4    | 35.6     | 2,654,237 | 77.1                  |
| Quality improvement of mining products                         | 99,284    | 82,320          | 55,643    | 49,499    | 388,818   | -11.0 |                | 2.1     | 6.8      | 493,163   | 78.8                  |
| Reinforcement of buildings                                     | 10,664    | 21,600          | 9,234     | 1,152     | 1,500     | -87.5 | 30.2           | *       | *        | 12,509    | 12.0                  |
| Industrial research project in manufacturing and mining sector | 23,461    | 27,440          | 18,155    | 18,915    | 26,341    | 4.2   | 39.3           | 0.8     | 0.5      | 26,341    | 100.0                 |
| Total  | 2,545,971 | 2,695,666       | 1,905,034 | 2,329,905 | 5,744,753 | 22.3  | 146.6          | 100.0   | 100.0    | 5,665,749 | 101.4                 |

Source: Treasury General, Ministry of Economic Affairs and Finance

#### Private Sector Investment in New Buildings in Urban Areas<sup>1</sup>

| Table 32           | Table 32 (at current prices) |           |           |           |           |           |          |         |       |  |  |
|--------------------|------------------------------|-----------|-----------|-----------|-----------|-----------|----------|---------|-------|--|--|
|                    |                              |           |           |           | Percentag | ge change | Share (p | ercent) |       |  |  |
|                    | 1386                         | 1387      | 1388      | 1389      | 1390      | 1389      | 1390     | 1389    | 1390  |  |  |
| Tehran             | 40,176.4                     | 68,299.8  | 59,880.7  | 60,084.6  | 79,888.2  | 0.3       | 33.0     | 18.3    | 19.8  |  |  |
| Other large cities | 58,794.9                     | 85,856.9  | 83,057.0  | 85,258.7  | 111,546.6 | 2.7       | 30.8     | 26.0    | 27.7  |  |  |
| Other urban areas  | 105,930.3                    | 159,571.9 | 160,384.6 | 182,346.6 | 211,932.4 | 13.7      | 16.2     | 55.6    | 52.5  |  |  |
| All urban areas    | 204,901.6                    | 313,728.6 | 303,322.3 | 327,689.8 | 403,367.1 | 8.0       | 23.1     | 100.0   | 100.0 |  |  |

<sup>1</sup>Excluding the cost of land

# Private Sector Investment in New Buildings in Urban Areas by Construction Phases (at current prices)

| Table 33                | by (      |           | (billion rials) |           |           |           |           |          |          |
|-------------------------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|----------|----------|
|                         |           |           |                 |           |           | Percentag | ge change | Share (p | percent) |
|                         | 1386      | 1387      | 1388            | 1389      | 1390      | 1389      | 1390      | 1389     | 1390     |
| Housing starts          | 65,638.7  | 90,052.0  | 77,816.0        | 90,093.0  | 106,047.0 | 15.8      | 17.7      | 27.5     | 26.3     |
| Semi-finished buildings | 102,267.0 | 169,194.9 | 164,471.5       | 187,927.0 | 243,962.5 | 14.3      | 29.8      | 57.3     | 60.5     |
| Completed buildings     | 36,995.9  | 54,481.7  | 61,034.8        | 49,669.8  | 53,357.7  | -18.6     | 7.4       | 15.2     | 13.2     |
| All urban areas         | 204,901.6 | 313,728.6 | 303,322.3       | 327,689.8 | 403,367.1 | 8.0       | 23.1      | 100.0    | 100.0    |

<sup>&</sup>lt;sup>1</sup>Excluding the cost of land

Table 34

#### **Price Indices in the Housing Sector**

(1383=100)

|  |       |       |       |       |       | Percenta | ge change |
|--|-------|-------|-------|-------|-------|----------|-----------|
|  | 1386  | 1387  | 1388  | 1389  | 1390  | 1389     | 1390      |
| Construction services price index              | 182.9 | 246.3 | 269.8 | 293.1 | 343.0 | 8.6      | 17.0      |
| Daily wage of bricklayer                       | 181.9 | 242.2 | 259.3 | 281.8 | 325.4 | 8.7      | 15.5      |
| Daily wage of unskilled construction worker    | 193.8 | 256.7 | 265.5 | 284.0 | 345.0 | 7.0      | 21.5      |
| Wage of skilled plumber                        | 163.6 | 215.7 | 253.1 | 292.7 | 343.1 | 15.7     | 17.2      |
| Wage of skilled electrician                    | 190.8 | 258.4 | 283.9 | 303.7 | 352.9 | 7.0      | 16.2      |
| Wage paid for painting                         | 184.1 | 247.8 | 275.7 | 310.0 | 372.7 | 12.5     | 20.2      |
| Wage paid for asphalting                       | 178.2 | 229.6 | 241.2 | 265.2 | 327.3 | 9.9      | 23.4      |
| Wage paid for well-digging                     | 187.1 | 278.4 | 309.9 | 327.2 | 378.1 | 5.6      | 15.6      |
| Wage paid for cementing                        | 186.3 | 251.2 | 281.8 | 301.7 | 348.4 | 7.1      | 15.5      |
| Wage paid for tile installation                | 175.3 | 233.7 | 255.3 | 271.7 | 301.5 | 6.4      | 11.0      |
| Wage paid for plasterwork                      | 186.6 | 246.8 | 271.0 | 292.6 | 336.3 | 7.9      | 15.0      |
| Producer price index of construction materials | 157.7 | 204.7 | 193.6 | 210.7 | 259.5 | 8.8      | 23.2      |
| Metallic                                       | 178.7 | 218.5 | 188.3 | 210.1 | 254.3 | 11.6     | 21.0      |
| Non-metallic                                   | 121.7 | 181.0 | 202.6 | 211.8 | 268.3 | 4.5      | 26.7      |

### Acquisition of Non-financial-National Assets in Housing Sector, Urban and Rural Development and Welfare and Social Security

Table 35 (billion rials) Percentage change Share (percent) 1390 Performance 1388 1389 1390 1389 1390 1389 1390 Approved (percent) Housing sector and urban and rural development 12,130.1 9,963.8 11,776.7 -17.9 18.2 99.8 99.9 14,921.4 78.9 42.8 60.9 Sewage system 3,631.5 1,457.1 2,080.1 -59.9 14.6 17.6 3,415.3 Urban and rural water 234.3 273.6 364.6 16.8 33.3 2.7 3.1 486.5 74.9 Urban and rural transportation 6,932.1 6,802.1 7,418.0 -1.9 9.1 68.2 62.9 8,610.5 86.2 Urban and rural services 285.9 331.1 461.2 15.8 39.3 3.3 3.9 612.0 75.4 46.5 155.0 0.8 84.5 Settlement of nomads 77.1 66.0 101.0 1.3 183.4 233.0 210.9 -9.5 86.2 Housing 248.8 -6.4 2.3 1.8 244.6 Improvement of urban and rural structure 586.3 744.3 1,028.5 38.2 7.5 8.7 1,301.1 79.0 27.0 Reinforcement of buildings -7.2 0.1 0.1 19.0 70.0 36.9 14.3 13.3 -61.2 Reorganization of special zones 95.0 0.0 0.0 -100.0 θ 0.0 0.0 0.0 θ Buildings and equipment 34.2 0.3 0.3 99.2 27.2 25.6 -5.9 33.6 34.5 Study and formulation of rules and regulations 5.7 5.6 10.9 -2.4 95.7 0.1 0.1 14.5 75.4 Welfare and social security 0.2 20.8 73.2 13.8 16.4 15.3 18.7 -6.7 0.1 Affordable Housing Plan for the low-income groups 12.2 10.6 8.9 -13.0 -16.3 0.1 0.1 14.4 62.0

6.4

11,792.0

266.8

-17.8

11.0

18.2

0.1

100.0

0.1

100.0

6.5

14,942.2

98.0

78.9

1.6

12,143.9

5.7

9,980.2

Source: Treasury General, Ministry of Economic Affairs and Finance

Housing provision for the disabled and the needy

**Grand total** 

## Outstanding Facilities Extended by Banks and Non-bank Credit Institutions to Housing and Construction Sectors<sup>1</sup>

Table 36 (billion rials) 1390 Year-end Total change in Relative share<sup>3</sup> 1389 1390 Change in balance Percentage change balance 2 (percent) Housing Public and non-public sectors 638,675 888,027 249,352 39.0 778,483 32.0 683,325 Non-public sector 637,666 887,327 249,661 39.2 36.5 **Public banks** 458,020 657,408 199,388 43.5 329,066 60.6 Commercial banks 95,966 24.5 119,477 23,511 91,218 25.8 Specialized banks 362,054 537,931 175,877 48.6 237,849 73.9 Bank Maskan (Housing Bank) 352,140 525,810 173,669 49.3 182,545 95.1 50,273 354,259 Private banks 179,646 229,919 28.0 14.2 Newly privatized banks 139,846 166,780 26,934 19.3 137,617 19.6 Private banks and non-bank credit institutions 39,800 63,139 23,339 58.6 216,643 10.8 **Public sector** 1,009 700 -309 -30.6 95,158 -0.3 Construction Public and non-public sectors 14.9 778,483 0.9 46,489 53,438 6,949 Non-public sector 36,386 46,467 10,081 27.7 683,325 1.5 **Public banks** 7,914 10,046 2,133 26.9 329,066 0.6 7,076 9,171 2,095 29.6 91.218 2.3 Commercial banks Specialized banks 838 875 37 4.5 237,849 0.0 Private banks 27.9 354,259 2.2 28,472 36,421 7,949 104.7 4.3 Newly privatized banks 5,668 11,605 5,937 137,617 Private banks and non-bank credit institutions 8.8 216,643 0.9 22,804 24,815 2,011 -3.3 10,103 6,971 -3,132 -31.095,158 **Public sector** 

Table 37 Facilities Extended by Bank Maskan <sup>1,2</sup>

|                       |          |          |           |           |           | Perc  | entage change |
|-----------------------|----------|----------|-----------|-----------|-----------|-------|---------------|
|                       | 1386     | 1387     | 1388      | 1389      | 1390      | 1389  | 1390          |
| Number (thousand)     | 393.3    | 334.1    | 477.6     | 909.5     | 893.4     | 90.4  | -1.8          |
| Value (billion rials) | 69,444.8 | 65,885.5 | 107,886.4 | 325,534.9 | 274,920.6 | 201.7 | -15.5         |

Source: Bank Maskan

<sup>&</sup>lt;sup>1</sup>Excluding profit and revenue receivables

<sup>&</sup>lt;sup>2</sup> It indicates change in outstanding facilities extended by banks to all economic sectors including public and non-public sectors, commercial and specialized banks, and non-bank credit institutions.

<sup>&</sup>lt;sup>3</sup> It indicates the shares of construction and housing sectors in change in total outstanding facilities.

<sup>&</sup>lt;sup>1</sup> Including profit and revenue receivables

<sup>&</sup>lt;sup>2</sup> Including obligations arising from concluded contracts

| Construction Permits Issued by Municipalitie | es in Urban Ar                               | eas   |
|--|--|---|
|  | Construction Permits Issued by Municipalitie | Construction Permits Issued by Municipalities in Urban Ar |

|   |         |         |         |         |         | Percenta | ge change | Share (1 | percent) |
|---|---------|---------|---------|---------|---------|----------|-----------|----------|----------|
|   | 1386    | 1387    | 1388    | 1389    | 1390    | 1389     | 1390      | 1389     | 1390     |
| Number  |         |         |         |         |         |          |           |          |          |
| Tehran  | 24,930  | 20,588  | 11,964  | 19,767  | 33,217  | 65.2     | 68.0      | 10.9     | 17.4     |
| Other large cities                                  | 50,972  | 40,427  | 30,950  | 39,839  | 42,229  | 28.7     | 6.0       | 22.0     | 22.1     |
| Other urban areas                                   | 133,020 | 115,668 | 96,544  | 121,388 | 115,936 | 25.7     | -4.5      | 67.1     | 60.6     |
| All urban areas                                     | 208,922 | 176,683 | 139,458 | 180,994 | 191,382 | 29.8     | 5.7       | 100.0    | 100.0    |
| Total floor space estimate (thousand square meters) |         |         |         |         |         |          |           |          |          |
| Tehran  | 23,397  | 20,515  | 15,407  | 27,125  | 38,807  | 76.1     | 43.1      | 23.8     | 32.1     |
| Other large cities                                  | 30,068  | 25,771  | 22,514  | 28,253  | 29,664  | 25.5     | 5.0       | 24.7     | 24.6     |
| Other urban areas                                   | 51,741  | 53,025  | 45,676  | 58,800  | 52,271  | 28.7     | -11.1     | 51.5     | 43.3     |
| All urban areas                                     | 105,206 | 99,311  | 83,597  | 114,178 | 120,742 | 36.6     | 5.7       | 100.0    | 100.0    |
| Average floor space (square meters)                 |         |         |         |         |         |          |           |          |          |
| Tehran  | 939     | 996     | 1,288   | 1,372   | 1,168   | 6.6      | -14.9     |          |          |
| Other large cities                                  | 590     | 637     | 727     | 709     | 702     | -2.5     | -0.9      |          |          |
| Other urban areas                                   | 389     | 458     | 473     | 484     | 451     | 2.4      | -6.9      |          |          |
| All urban areas                                     | 504     | 562     | 599     | 631     | 631     | 5.2      | 0.0       |          |          |

Table 39 Housing Starts by Private Sector in Urban Areas

|   |         |         |         |         |         | Percentage change |       | Share ( | (percent) |
|---|---------|---------|---------|---------|---------|-------------------|-------|---------|-----------|
|   | 1386    | 1387    | 1388    | 1389    | 1390    | 1389              | 1390  | 1389    | 1390      |
| Number  |         |         |         |         |         |                   |       |         |           |
| Tehran  | 21,107  | 20,727  | 11,699  | 17,004  | 19,625  | 45.3              | 15.4  | 8.0     | 9.9       |
| Other large cities                                  | 69,177  | 62,662  | 54,795  | 49,056  | 44,454  | -10.5             | -9.4  | 23.2    | 22.5      |
| Other urban areas                                   | 173,207 | 162,365 | 154,254 | 145,298 | 133,196 | -5.8              | -8.3  | 68.7    | 67.5      |
| All urban areas                                     | 263,491 | 245,754 | 220,748 | 211,358 | 197,275 | -4.3              | -6.7  | 100.0   | 100.0     |
| Total floor space estimate (thousand square meters) |         |         |         |         |         |                   |       |         |           |
| Tehran  | 16,209  | 17,768  | 12,646  | 15,619  | 19,711  | 23.5              | 26.2  | 13.7    | 18.2      |
| Other large cities                                  | 30,935  | 29,199  | 28,065  | 28,759  | 30,480  | 2.5               | 6.0   | 25.1    | 28.2      |
| Other urban areas                                   | 59,560  | 65,230  | 59,675  | 70,010  | 57,815  | 17.3              | -17.4 | 61.2    | 53.5      |
| All urban areas                                     | 106,704 | 112,197 | 100,386 | 114,388 | 108,007 | 13.9              | -5.6  | 100.0   | 100.0     |
| Average floor space (square meters)                 |         |         |         |         |         |                   |       |         |           |
| Tehran  | 768     | 857     | 1,081   | 919     | 1,004   | -15.0             | 9.3   |         |           |
| Other large cities                                  | 447     | 466     | 512     | 586     | 686     | 14.5              | 17.0  |         |           |
| Other urban areas                                   | 344     | 402     | 387     | 482     | 434     | 24.6              | -9.9  |         |           |
| All urban areas                                     | 405     | 457     | 455     | 541     | 547     | 19.0              | 1.2   |         |           |

| Table 40 | <b>Buildings Completed by Private Sector in Urban Areas</b> |
|----------|---|
|----------|---|

| 14010 10  |         | _       |         |         |         |          |            |         |          |
|---|---------|---------|---------|---------|---------|----------|------------|---------|----------|
|   |         |         |         |         |         | Percenta | ige change | Share ( | percent) |
|   | 1386    | 1387    | 1388    | 1389    | 1390    | 1389     | 1390       | 1389    | 1390     |
| Number  |         |         |         |         |         |          |            |         |          |
| Tehran  | 13,308  | 20,510  | 18,051  | 13,485  | 14,252  | -25.3    | 5.7        | 6.7     | 8.4      |
| Other large cities                                  | 52,774  | 64,435  | 61,406  | 51,546  | 41,709  | -16.1    | -19.1      | 25.5    | 24.5     |
| Other urban areas                                   | 133,038 | 143,111 | 143,259 | 137,451 | 114,481 | -4.1     | -16.7      | 67.9    | 67.2     |
| All urban areas                                     | 199,120 | 228,056 | 222,716 | 202,482 | 170,442 | -9.1     | -15.8      | 100.0   | 100.0    |
| Total floor space estimate (thousand square meters) |         |         |         |         |         |          |            |         |          |
| Tehran  | 11,582  | 14,136  | 14,573  | 13,416  | 12,928  | -7.9     | -3.6       | 16.7    | 15.8     |
| Other large cities                                  | 19,986  | 24,715  | 25,970  | 22,195  | 23,424  | -14.5    | 5.5        | 27.6    | 28.6     |
| Other urban areas                                   | 36,924  | 43,184  | 52,535  | 44,838  | 45,643  | -14.7    | 1.8        | 55.7    | 55.7     |
| All urban areas                                     | 68,492  | 82,035  | 93,078  | 80,449  | 81,995  | -13.6    | 1.9        | 100.0   | 100.0    |
| Average floor space (square meters)                 |         |         |         |         |         |          |            |         |          |
| Tehran  | 870     | 689     | 807     | 995     | 907     | 23.2     | -8.8       |         |          |
| Other large cities                                  | 379     | 384     | 423     | 431     | 562     | 1.8      | 30.4       |         |          |
| Other urban areas                                   | 278     | 302     | 367     | 326     | 399     | -11.0    | 22.2       |         |          |
| All urban areas                                     | 344     | 360     | 418     | 397     | 481     | -4.9     | 21.1       |         |          |

| Table 41          | Carried Passengers |       |       |       |       |           |           |         |          |  |
|-------------------|--------------------|-------|-------|-------|-------|-----------|-----------|---------|----------|--|
|                   |                    |       |       |       |       | Percentag | ge change | Share ( | percent) |  |
|                   | 1386               | 1387  | 1388  | 1389  | 1390  | 1389      | 1390      | 1389    | 1390     |  |
| Land transport    | 819.0              | 872.0 | 925.5 | 924.8 | 941.6 | -0.1      | 1.8       | 96.6    | 96.4     |  |
| Road <sup>1</sup> | 795.0              | 846.0 | 898.0 | 896.0 | 913.0 | -0.2      | 1.9       | 93.6    | 93.5     |  |
| Rail              | 24.5               | 26.2  | 27.7  | 28.8  | 28.6  | 4.0       | -0.9      | 3.0     | 2.9      |  |
| Air transport     | 19.5               | 20.1  | 21.8  | 24.0  | 25.2  | 10.1      | 5.0       | 2.5     | 2.6      |  |
| Sea transport     | 3.9                | 5.4   | 6.3   | 8.8   | 10.2  | 39.0      | 15.6      | 0.9     | 1.0      |  |
| Total             | 842.4              | 897.5 | 953.7 | 957.6 | 977.0 | 0.4       | 2.0       | 100.0   | 100.0    |  |

Source: Statistical Yearbooks of Islamic Republic of Iran Road Maintenance and Transportation Organization, and Islamic Republic of Iran Railways; Ports and Maritime Organization; Ministry of Roads and Urban Development; and Civil Aviation Organization

<sup>&</sup>lt;sup>1</sup> Estimated by the Islamic Republic of Iran Road Maintenance and Transportation Organization

Source: Statistical Yearbooks of Islamic Republic of Iran Road Maintenance and Transportation Organization, and Islamic Republic of Iran Railways; Ports and Maritime Organization; Ministry of Roads and Urban Development; and Civil Aviation Organization

| Table 43   | Credits fo | or Acqui | sition of  | Non-fina | ncial–Natio | onal Asset        | s in Trans | sportation      | Sector | (billion rials) |                       |
|--|------------|----------|------------|----------|-------------|-------------------|------------|-----------------|--------|-----------------|-----------------------|
|  |            |          | Performanc | e        |             | Percentage change |            | Share (percent) |        | 1390            |                       |
|  | 1386       | 1387     | 1388       | 1389     | 1390        | 1389              | 1390       | 1389            | 1390   | Approved        | Performance (percent) |
| Rail transport                                   | 4,154.4    | 5,054.8  | 6,779.2    | 8,536.5  | 10,993.3    | 25.9              | 28.8       | 32.2            | 31.8   | 14,063.7        | 78.2                  |
| Road transport                                   | 8,431.5    | 11,001.7 | 19,131.1   | 16,767.6 | 22,031.8    | -12.4             | 31.4       | 63.3            | 63.6   | 25,223.6        | 87.3                  |
| Air transport                                    | 471.6      | 91.0     | 759.7      | 866.3    | 1,173.6     | 14.0              | 35.5       | 3.3             | 3.4    | 1,228.0         | 95.6                  |
| Sea transport                                    | 139.5      | 261.6    | 242.7      | 147.1    | 201.0       | -39.4             | 36.7       | 0.6             | 0.6    | 253.6           | 79.3                  |
| Applied research                                 | 257.5      | 49.0     | 37.7       | 20.6     | 32.2        | -45.2             | 55.8       | 0.1             | 0.1    | 32.2            | 100.0                 |
| Strategic plan for development of road transport | 3.0        | 3.0      | 7.2        | 4.0      | 6.5         | -44.4             | 62.1       | *               | *      | 6.5             | 100.0                 |
| Safety of air transport                          | 108.0      | 165.0    | 101.0      | 135.7    | 167.3       | 34.3              | 23.3       | 0.5             | 0.5    | 167.3           | 100.0                 |
| Reinforcement of old buildings                   | 11.5       | 8.1      | 9.4        | 14.4     | 8.5         | 53.6              | -41.0      | 0.1             | *      | 13.3            | 64.0                  |
| Total  | 13,590.7   | 16,634.1 | 27,068.0   | 26,492.3 | 34,614.1    | -2.1              | 30.7       | 100.0           | 100.0  | 40,988.1        | 84.4                  |

Source: Treasury General, Ministry of Economic Affairs and Finance

<sup>&</sup>lt;sup>1</sup> Including Rls. 13.7 billion credits paid for "buildings and equipment" program

Distribution of Population according to Urban and Rural Areas (thousand persons) Table 44 Percentage change Share (percent) 1386▲ 1387▲ 1388▲ 1389▲ 1390 1389 1390 1389 1390 49,288 53,647 2.1 2.1 70.8 Urban areas 50,340 51,416 52,519 71.4 Rural areas 1 22,078 21,780 21,639 21,926 21,503 -0.6 -0.6 29.2 28.6 71,366 72,266 73,196 74,157 75,150 100.0 100.0 Total 1.3 1.3

Source: Statistical Center of Iran (SCI)

Table 45

<sup>1</sup> Including nonresident population

Unemployment Rate in Active Population of 10 Years Old and Over by Gender, Urban and Rural Areas

(percent)

|        | Urban and rural areas |      |        | Urban areas     |      |        | Rural areas     |      |        |
|--------|-----------------------|------|--------|-----------------|------|--------|-----------------|------|--------|
|        | Male and female       | Male | Female | Male and female | Male | Female | Male and female | Male | Female |
| 1386   | 10.5                  | 9.3  | 15.8   | 12.5            | 10.3 | 23.4   | 6.6             | 7.0  | 5.1    |
| 1387   | 10.4                  | 9.1  | 16.7   | 12.0            | 9.9  | 22.9   | 7.2             | 7.3  | 7.0    |
| 1388   | 11.9                  | 10.8 | 16.8   | 13.5            | 11.6 | 22.6   | 8.3             | 8.8  | 6.5    |
| 1389   | 13.5                  | 11.9 | 20.5   | 15.3            | 13.0 | 26.5   | 9.1             | 9.3  | 8.5    |
| 1390   | 12.3                  | 10.5 | 20.9   | 13.7            | 11.2 | 26.2   | 8.9             | 8.7  | 9.8    |
| 1389   |                       |      |        |                 |      |        |                 |      |        |
| Spring | 13.5                  | 12.0 | 20.1   | 15.5            | 13.2 | 26.2   | 9.0             | 9.0  | 8.9    |
| Summer | 13.6                  | 11.8 | 21.6   | 15.8            | 13.2 | 28.4   | 8.5             | 8.5  | 8.4    |
| Autumn | 12.1                  | 10.5 | 19.3   | 13.8            | 11.5 | 24.8   | 8.0             | 8.1  | 7.7    |
| Winter | 14.6                  | 13.3 | 21.1   | 16.0            | 13.9 | 26.4   | 11.2            | 11.6 | 9.3    |
| 1390   |                       |      |        |                 |      |        |                 |      |        |
| Spring | 12.3                  | 10.3 | 20.8   | 14.2            | 11.4 | 27.4   | 7.7             | 7.6  | 7.8    |
| Summer | 11.1                  | 9.3  | 20.0   | 12.5            | 10.2 | 25.9   | 7.6             | 7.2  | 9.4    |
| Autumn | 11.8                  | 10.1 | 20.6   | 12.8            | 10.6 | 24.9   | 9.4             | 8.9  | 11.5   |
| Winter | 14.1                  | 12.5 | 22.3   | 15.1            | 12.9 | 26.4   | 11.4            | 11.3 | 11.6   |

Source: Statistical Center of Iran (SCI)

Table 46 Number of Schools, Classrooms, and Teachers <sup>1</sup>

|             |         |          | Academic yea |         | Percenta | ge change | Share   | (percent) |         |
|-------------|---------|----------|--------------|---------|----------|-----------|---------|-----------|---------|
|             | 1386/87 | 1387/88▲ | 1388/89      | 1389/90 | 1390/91  | 1389/90   | 1390/91 | 1389/90   | 1390/91 |
| Schools     |         |          |              |         |          |           |         |           |         |
| Urban areas | 66,668  | 65,315   | 61,783       | 64,418  | 52,894   | 4.3       | -17.9   | 49.5      | 47.0    |
| Rural areas | 74,597  | 70,138   | 65,198       | 65,682  | 59,674   | 0.7       | -9.1    | 50.5      | 53.0    |
| Total       | 141,265 | 135,453  | 126,981      | 130,100 | 112,568  | 2.5       | -13.5   | 100.0     | 100.0   |
| Classrooms  |         |          |              |         |          |           |         |           |         |
| Urban areas | 406,030 | 395,760  | 386,246      | 384,750 | 366,898  | -0.4      | -4.6    | 67.7      | 67.4    |
| Rural areas | 218,598 | 201,768  | 188,844      | 183,859 | 177,698  | -2.6      | -3.4    | 32.3      | 32.6    |
| Total       | 624,628 | 597,528  | 575,090      | 568,609 | 544,596  | -1.1      | -4.2    | 100.0     | 100.0   |
| Teachers    |         |          |              |         |          |           |         |           |         |
| Urban areas | 621,633 | 581,822  | 535,570      | 574,544 | 589,691  | 7.3       | 2.6     | 69.6      | 69.6    |
| Rural areas | 252,833 | 232,097  | 219,140      | 250,789 | 258,080  | 14.4      | 2.9     | 30.4      | 30.4    |
| Total       | 874,466 | 813,919  | 754,710      | 825,333 | 847,771  | 9.4       | 2.7     | 100.0     | 100.0   |

Source: Ministry of Education

<sup>1</sup>Data on schools and classrooms exclude adult students.

Table 47Number of Students(thousand persons)

|  |         |         | Academic ye |         | Percenta | ige change | Share (p | ercent) |         |
|--|---------|---------|-------------|---------|----------|------------|----------|---------|---------|
| _  | 1386/87 | 1387/88 | 1388/89     | 1389/90 | 1390/91  | 1389/90    | 1390/91  | 1389/90 | 1390/91 |
| Kindergartens or preschools                  | 511     | 456     | 452         | 464     | 405      | 2.7        | -12.8    | 3.5     | 3.1     |
| Elementary schools                           | 5,726   | 5,655   | 5,592       | 5,633   | 5,702    | 0.7        | 1.2      | 42.2    | 43.1    |
| Junior high schools                          | 3,708   | 3,478   | 3,292       | 3,245   | 3,228    | -1.4       | -0.5     | 24.3    | 24.4    |
| High schools (day schools and night schools) | 2,832   | 2,782   | 2,556       | 2,364   | 2,273    | -7.5       | -3.9     | 17.7    | 17.2    |
| Vocational-technical schools                 | 330     | 314     | 311         | 312     | 316      | 0.3        | 1.3      | 2.3     | 2.4     |
| Skills training centers                      | 408     | 414     | 393         | 362     | 368      | -7.9       | 1.7      | 2.7     | 2.8     |
| Pre-university centers                       | 439     | 447     | 411         | 435     | 441      | 6.0        | 1.3      | 3.3     | 3.3     |
| Teacher training centers                     | 19      | 10      | 34          | 35      | 36       | 3.1        | 2.7      | 0.3     | 0.3     |
| Adult students                               | 462     | 412     | 361         | 501     | 466      | 38.8       | -7.1     | 3.8     | 3.5     |
| Total  | 14,435  | 13,968  | 13,401      | 13,352  | 13,234   | -0.4       | -0.9     | 100.0   | 100.0   |

Source: Ministry of Education

| (person) |
|----------|
|          |

|   |                        |           | Academic y | ear       |           | Percenta | ige change | Share ( | percent) |
|---|------------------------|-----------|------------|-----------|-----------|----------|------------|---------|----------|
|   | 1386/87                | 1387/88   | 1388/89    | 1389/90   | 1390/91   | 1389/90  | 1390/91    | 1389/90 | 1390/91  |
| Education sciences                                | 187,451                | 167,820   | 176,697    | 185,078   | 203,337   | 4.7      | 9.9        | 4.5     | 4.6      |
| Humanities and arts                               | 319,613                | 348,467   | 371,859    | 350,347   | 364,024   | -5.8     | 3.9        | 8.5     | 8.3      |
| Social sciences, commerce, and law                | 1,058,191              | 1,036,928 | 1,172,426  | 1,319,044 | 1,390,654 | 12.5     | 5.4        | 32.0    | 31.6     |
| Basic sciences, mathematics and computer sciences | 363,072                | 338,114   | 308,249    | 315,442   | 320,686   | 2.3      | 1.7        | 7.7     | 7.3      |
| Manufacturing engineering                         | 1,027,705              | 1,078,822 | 1,322,028  | 1,465,212 | 1,599,326 | 10.8     | 9.2        | 35.6    | 36.3     |
| Agriculture and veterinary science                | 149,356                | 146,896   | 173,038    | 182,742   | 191,953   | 5.6      | 5.0        | 4.4     | 4.4      |
| Health and welfare                                | 217,355                | 156,208   | 162,236    | 173,466   | 189,112   | 6.9      | 9.0        | 4.2     | 4.3      |
| Services  | 65,912                 | 76,486    | 104,326    | 125,262   | 145,522   | 20.1     | 16.2       | 3.0     | 3.3      |
| Total   | 3,391,852 <sup>2</sup> | 3,349,741 | 3,790,859  | 4,116,593 | 4,404,614 | 8.6      | 7.0        | 100.0   | 100.0    |

Source: Ministry of Science, Research and Technology

<sup>&</sup>lt;sup>2</sup> Including 3,197 students of unknown or unspecified fields

| Table 49 | Number of Students in Islamic Azad University |
|----------|---|
| Table 49 | Number of Students in Islamic Azad Universit  |

(person)

|                                    | <u> </u>  |           | Academic y | /ear      |           | Percenta | ige change | Share (percent) |         |
|------------------------------------|-----------|-----------|------------|-----------|-----------|----------|------------|-----------------|---------|
|                                    | 1386/87   | 1387/88   | 1388/89    | 1389/90   | 1390/91   | 1389/90  | 1390/91    | 1389/90         | 1390/91 |
| Medical sciences                   | 42,124    | 45,002    | 45,395     | 51,633    | 59,158    | 13.7     | 14.6       | 3.4             | 3.6     |
| Humanities                         | 539,608   | 552,051   | 576,081    | 571,156   | 596,867   | -0.9     | 4.5        | 37.2            | 36.6    |
| Basic sciences                     | 98,595    | 101,607   | 98,638     | 98,703    | 98,190    | 0.1      | -0.5       | 6.4             | 6.0     |
| Technical and engineering fields   | 502,051   | 564,349   | 610,158    | 681,037   | 737,871   | 11.6     | 8.3        | 44.3            | 45.2    |
| Agriculture and veterinary science | 80,116    | 80,886    | 80,837     | 78,144    | 74,082    | -3.3     | -5.2       | 5.1             | 4.5     |
| Arts                               | 40,075    | 47,979    | 48,919     | 55,517    | 64,854    | 13.5     | 16.8       | 3.6             | 4.0     |
| Total                              | 1,302,569 | 1,391,874 | 1,460,028  | 1,536,190 | 1,631,022 | 5.2      | 6.2        | 100.0           | 100.0   |

Source: Islamic Azad University

Table 50 Minimum Monthly Wage 1 (rials)

|   | 1386      | 1387      | 1388      | 1389      | 1390      |
|---|-----------|-----------|-----------|-----------|-----------|
| Minimum nominal wage  | 1,830,000 | 2,196,000 | 2,635,200 | 3,030,000 | 3,303,000 |
|   | (22.0)    | (20.0)    | (20.0)    | (15.0)    | (9.0)     |
| Consumer price index (CPI) of goods and services (1383=100) | 146.2     | 183.3     | 203.0     | 228.2     | 277.2     |
|   | (18.4)    | (25.4)    | (10.8)    | (12.4)    | (21.5)    |
| Minimum real wage   | 1,251,710 | 1,198,036 | 1,298,128 | 1,327,783 | 1,191,558 |
|   | (3.1)     | (-4.3)    | (8.4)     | (2.3)     | (-10.3)   |

Source: Social Security Organization

<sup>&</sup>lt;sup>1</sup> Including Payame Noor University and Islamic Azad University

<sup>&</sup>lt;sup>1</sup> Discrepancy between this figure and the corresponding figure in table 8.7 in chapter 8 is due to the difference of sources from which data were obtained.

<sup>&</sup>lt;sup>1</sup> Figures in parentheses indicate percentage change over the previous year.

| Та | hì | ما | 51 |  |
|----|----|----|----|--|

### Annual Increase in the Salary of Civil Servants<sup>1</sup>

|                                     | 1386       | 1387        | 1388        | 1389       | 1390        |
|-------------------------------------|------------|-------------|-------------|------------|-------------|
| Total increase (percent)            | 8.6 - 10.6 | 10.9 - 12.9 | 25.4 - 27.4 | 9.0 - 11.0 | 13.0 - 15.0 |
| Salary coefficient                  | 454        | 490         | 600         | 636        | 700         |
|                                     | (5.6)      | (7.9)       | (22.4)      | (6.0)      | (10.1)      |
| Annual increase (percent)           | 3.0-5.0    | 3.0-5.0     | 3.0-5.0     | 3.0-5.0    | 3.0-5.0     |
| Inflation rate (1383=100) (percent) | 18.4       | 25.4        | 10.8        | 12.4       | 21.5        |

<sup>1</sup> Figures in parentheses indicate percentage change over the previous year.

Table 52

### Number of Physicians, Dentists, and Pharmacists

(person)

|             |        | _      |         |         |         |      |      |  |
|-------------|--------|--------|---------|---------|---------|------|------|--|
|             | 1386   | 1387   | 1388    | 1389    | 1390    | 1389 | 1390 |  |
| Physicians  | 95,000 | 99,678 | 105,400 | 105,130 | 107,356 | -0.3 | 2.1  |  |
| Dentists    | 19,500 | 20,659 | 22,640  | 23,490  | 23,001  | 3.8  | -2.1 |  |
| Pharmacists | 13,500 | 13,233 | 15,000  | 15,340  | 16,272  | 2.3  | 6.1  |  |

Source: Medical Council, and Ministry of Health and Medical Education

### Annual Average Gross Income per Urban Household by Income Groups

| Table 53                        |          |           |           |           | (at current |           |           | (th       | ousand rials) |           |          |            |
|---------------------------------|----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|---------------|-----------|----------|------------|
|                                 | 13       | 86        | 13        | 387       | 13          | 388       | 1389      | 9 1390    |               |           | Percenta | age change |
|                                 | Income   | Share (%) | Income    | Share (%) | Income      | Share (%) | Income    | Share (%) | Income        | Share (%) | 1389     | 1390       |
| Gross monetary income           | 68,874.4 | 71.2      | 79,627.5  | 70.4      | 88,961.4    | 71.8      | 100,305.6 | 73.3      | 123,615.1     | 73.9      | 12.8     | 23.2       |
| Wage and salary-                |          |           |           |           |             |           |           |           |               |           |          |            |
| public sector                   | 14,818.9 | 15.3      | 16,006.4  | 14.1      | 16,801.8    | 13.6      | 18,638.2  | 13.6      | 20,032.8      | 12.0      | 10.9     | 7.5        |
| Wage and salary-                |          |           |           |           |             |           |           |           |               |           |          |            |
| private sector                  | 12,974.0 | 13.4      | 15,620.7  | 13.8      | 17,156.5    | 13.8      | 19,849.5  | 14.5      | 24,875.9      | 14.9      | 15.7     | 25.3       |
| Self-employed in                |          |           |           |           |             |           |           |           |               |           |          |            |
| agriculture sector <sup>1</sup> | 1,944.5  | 2.0       | 1,643.5   | 1.5       | 1,321.2     | 1.1       | 1,758.2   | 1.3       | 1,947.4       | 1.2       | θ        | θ          |
| Self-employed in                |          |           |           |           |             |           |           |           |               |           |          |            |
| non-agricultural sector         | 22,039.8 | 22.8      | 24,154.2  | 21.3      | 24,617.8    | 19.9      | 27,463.0  | 20.1      | 29,887.0      | 17.9      | 11.6     | 8.8        |
| Miscellaneous                   | 13,493.4 | 13.9      | 17,978.3  | 15.9      | 24,525.2    | 19.8      | 27,926.9  | 20.4      | 41,544.3      | 24.8      | 13.9     | 48.8       |
| Sale of second-hand goods       | 3,603.8  | 3.7       | 4,224.4   | 3.7       | 4,538.9     | 3.7       | 4,669.7   | 3.4       | 5,327.6       | 3.2       | 2.9      | 14.1       |
| Non-monetary income             | 27,890.1 | 28.8      | 33,554.6  | 29.6      | 34,987.5    | 28.2      | 36,508.0  | 26.7      | 43,581.7      | 26.1      | 4.3      | 19.4       |
| Imputed rental value of         |          |           |           |           |             |           |           |           |               |           |          |            |
| owner-occupied housing          | 22,105.8 | 22.8      | 26,243.4  | 23.2      | 27,629.5    | 22.3      | 28,323.6  | 20.7      | 32,360.4      | 19.4      | 2.5      | 14.3       |
| Other <sup>2</sup>              | 5,784.3  | 6.0       | 7,311.2   | 6.5       | 7,358.0     | 5.9       | 8,184.4   | 6.0       | 11,221.3      | 6.7       | 11.2     | 37.1       |
| Total                           | 96,764.5 | 100.0     | 113,182.2 | 100.0     | 123,948.9   | 100.0     | 136,813.6 | 100.0     | 167,196.8     | 100.0     | 10.4     | 22.2       |

<sup>1</sup> The number of households chosen as sample was not large enough; therefore, figures in this group are not reliable and cannot be compared with previous years.

<sup>2</sup> Including estimates of rental value of housing in lieu of service and rent free, goods and services in lieu of wage and salary and free of charge (not from another household) and production out of agricultural and non-agricultural proceeds to be used at home

### Annual Average Gross Expenditure per Urban Household by Expenditure Groups

| Table 54                     |             |           |             | (         | at current pi | rices)    |             |           |             |           | (the      | ousand rials) |
|------------------------------|-------------|-----------|-------------|-----------|---------------|-----------|-------------|-----------|-------------|-----------|-----------|---------------|
|                              | 1386        | j .       | 1387        |           | 1388          | }         | 1389        |           | 1390        |           | Percentag | ge change     |
|                              | Expenditure | Share (%) | Expenditure | Share (%) | Expenditure   | Share (%) | Expenditure | Share (%) | Expenditure | Share (%) | 1389      | 1390          |
| Food and beverages           | 23,144.3    | 23.4      | 27,475.2    | 23.8      | 30,168.3      | 23.7      | 35,213.3    | 24.9      | 43,266.8    | 24.9      | 16.7      | 22.9          |
| Tobacco                      | 388.3       | 0.4       | 452.6       | 0.4       | 518.6         | 0.4       | 518.8       | 0.4       | 558.2       | 0.3       | *         | 7.6           |
| Clothing and footwear        | 4,988.4     | 5.0       | 5,358.8     | 4.6       | 6,447.4       | 5.1       | 6,931.5     | 4.9       | 7,963.4     | 4.6       | 7.5       | 14.9          |
| Housing, water, electricity, |             |           |             |           |               |           |             |           |             |           |           |               |
| gas and other fuels          | 31,462.3    | 31.8      | 38,211.2    | 33.1      | 39,878.7      | 31.4      | 42,636.8    | 30.1      | 53,291.6    | 30.6      | 6.9       | 25.0          |
| Furniture, furnishings and   |             |           |             |           |               |           |             |           |             |           |           |               |
| household equipment          |             |           |             |           |               |           |             |           |             |           |           |               |
| and operation                | 5,329.6     | 5.4       | 5,811.7     | 5.0       | 6,702.7       | 5.3       | 7,382.4     | 5.2       | 8,304.3     | 4.8       | 10.1      | 12.5          |
| Health and medical care      | 4,308.7     | 4.4       | 5,208.8     | 4.5       | 6,455.5       | 5.1       | 7,866.3     | 5.6       | 9,299.9     | 5.3       | 21.9      | 18.2          |
| Transportation               | 12,165.5    | 12.3      | 13,365.2    | 11.6      | 14,766.7      | 11.6      | 16,014.0    | 11.3      | 20,309.9    | 11.7      | 8.4       | 26.8          |
| Communication                | 2,586.8     | 2.6       | 2,983.0     | 2.6       | 2,942.1       | 2.3       | 3,203.3     | 2.3       | 3,941.5     | 2.3       | 8.9       | 23.0          |
| Recreation and culture       | 2,546.1     | 2.6       | 2,824.0     | 2.4       | 3,459.9       | 2.7       | 3,951.7     | 2.8       | 4,691.4     | 2.7       | 14.2      | 18.7          |
| Education                    | 2,192.5     | 2.2       | 2,650.5     | 2.3       | 2,854.1       | 2.2       | 3,474.7     | 2.5       | 3,652.7     | 2.1       | 21.7      | 5.1           |
| Restaurants and hotels       | 2,192.4     | 2.2       | 2,481.8     | 2.1       | 2,846.0       | 2.2       | 3,142.8     | 2.2       | 3,973.3     | 2.3       | 10.4      | 26.4          |
| Miscellaneous goods and      |             |           |             |           |               |           |             |           |             |           |           |               |
| services                     | 7,512.0     | 7.6       | 8,622.6     | 7.5       | 10,099.1      | 7.9       | 11,326.2    | 8.0       | 14,673.0    | 8.4       | 12.2      | 29.5          |
| Total                        | 98,816.9    | 100.0     | 115,445.4   | 100.0     | 127,139.1     | 100.0     | 141,661.8   | 100.0     | 173,925.9   | 100.0     | 11.4      | 22.8          |

| Table 55  | <b>Income Inequality Metric</b> | (percent) |      |      |      |
|---|---------------------------------|-----------|------|------|------|
|   | 1386                            | 1387      | 1388 | 1389 | 1390 |
| Shares of income deciles  |                                 |           |      |      |      |
| 1 <sup>st</sup> decile  | 2.0                             | 2.2       | 2.1  | 2.2  | 2.3  |
| 2 <sup>nd</sup> decile  | 3.4                             | 3.6       | 3.5  | 3.6  | 3.8  |
| 3 <sup>rd</sup> decile  | 4.5                             | 4.7       | 4.6  | 4.7  | 4.8  |
| 4 <sup>th</sup> decile  | 5.6                             | 5.8       | 5.7  | 5.9  | 5.9  |
| 5 <sup>th</sup> decile  | 6.7                             | 7.0       | 6.9  | 7.1  | 7.1  |
| 6 <sup>th</sup> decile  | 8.2                             | 8.4       | 8.3  | 8.6  | 8.5  |
| 7 <sup>th</sup> decile  | 10.0                            | 10.2      | 10.1 | 10.3 | 10.2 |
| 8 <sup>th</sup> decile  | 12.5                            | 12.5      | 12.5 | 12.6 | 12.5 |
| 9 <sup>th</sup> decile  | 16.6                            | 16.4      | 16.4 | 16.5 | 16.3 |
| 10 <sup>th</sup> decile   | 30.6                            | 29.2      | 29.9 | 28.5 | 28.4 |
| Ratio of richest 10 percent of households to poorest 10 percent | t 15.2                          | 13.5      | 14.1 | 13.1 | 12.2 |

| Table 56  | able 56 Gini Coefficient in Urban Areas |        |        |        |        |  |  |  |  |  |  |
|---|---|--------|--------|--------|--------|--|--|--|--|--|--|
|   | 1386                                    | 1387   | 1388   | 1389   | 1390   |  |  |  |  |  |  |
| Gini coefficient                                | 0.4045                                  | 0.3859 | 0.3939 | 0.3813 | 0.3750 |  |  |  |  |  |  |
| Percentage change compared with the year before | 1.0                                     | -4.6   | 2.1    | -3.2   | -1.7   |  |  |  |  |  |  |

### Number of the Insured and Pensioners Supported by Social Security Organization

| Table 57                      |          |          | (thousand persons) |          |          |           |           |
|-------------------------------|----------|----------|--------------------|----------|----------|-----------|-----------|
|                               |          |          |                    |          |          | Percentag | ge change |
|                               | 1386     | 1387     | 1388               | 1389     | 1390     | 1389      | 1390      |
| Main and dependent insured    | 24,443.6 | 25,365.0 | 26,803.1           | 28,416.5 | 30,757.7 | 6.0       | 8.2       |
| Main <sup>1</sup>             | 8,442.5  | 9,152.2  | 9,917.5            | 10,573.7 | 11,497.1 | 6.6       | 8.7       |
| Employed <sup>2</sup>         | 7,445.5  | 7,846.0  | 8,143.7            | 9,177.4  | 11,322.4 | 12.7      | 23.4      |
| Unemployed                    | 148.9    | 137.2    | 166.6              | 161.5    | 174.6    | -3.0      | 8.1       |
| Dependent                     | 16,001.1 | 16,212.8 | 16,885.5           | 17,842.8 | 19,260.6 | 5.7       | 7.9       |
| Main and dependent pensioners | 3,387.3  | 3,675.7  | 3,872.4            | 4,043.8  | 4,200.3  | 4.4       | 3.9       |
| Main                          | 1,586.0  | 1,770.3  | 1,904.7            | 2,032.2  | 2,216.6  | 6.7       | 9.1       |
| Retired                       | 759.9    | 826.6    | 916.1              | 999.1    | 1,073.9  | 9.1       | 7.5       |
| Disabled                      | 85.9     | 89.7     | 98.6               | 104.3    | 109.3    | 5.7       | 4.8       |
| Survivors                     | 740.2    | 854.1    | 890.0              | 928.7    | 1,033.3  | 4.4       | 11.3      |
| Dependent                     | 1,801.3  | 1,905.3  | 1,967.7            | 2,011.6  | 1,983.7  | 2.2       | -1.4      |
| Total                         | 27,830.9 | 29,040.7 | 30,675.5           | 32,460.3 | 34,958.1 | 5.8       | 7.7       |

Source: Social Security Organization

<sup>1</sup> Including self-employed insured, drivers, special insured and voluntarily insured

<sup>2</sup> Including only workers and employees insured through obligatory partnership plan by the Social Security Organization

| Table 58 Composition of the Insured by Social Security Organization |      |      |      |      |      |  |  |  |  |  |
|---|------|------|------|------|------|--|--|--|--|--|
|   | 1386 | 1387 | 1388 | 1389 | 1390 |  |  |  |  |  |
| Organization  |      |      |      |      |      |  |  |  |  |  |
| Governmental  | 9.3  |      | 10.2 | 10.1 | 11.3 |  |  |  |  |  |
| Non-governmental  | 90.7 |      | 89.8 | 89.9 | 88.7 |  |  |  |  |  |
| Gender  |      |      |      |      |      |  |  |  |  |  |
| Female  | 12.3 | 14.3 | 14.4 | 14.7 | 16.4 |  |  |  |  |  |
| Male  | 87.7 | 85.7 | 85.6 | 85.3 | 83.6 |  |  |  |  |  |

Source: Social Security Organization

### Number of People Covered by Iran Health

| Table 59                           |        |        | (thousand persons) |        |        |                   |       |  |
|------------------------------------|--------|--------|--------------------|--------|--------|-------------------|-------|--|
|                                    |        |        |                    |        |        | Percentage change |       |  |
| Fund                               | 1386   | 1387   | 1388               | 1389   | 1390   | 1389              | 1390  |  |
| Staff                              | 6,977  | 6,534  | 6,483              | 6,375  | 6,289  | -1.7              | -1.4  |  |
| Self-employed persons              | 292    | 207    | 30                 | 13     | 7      | -56.8             | -44.6 |  |
| Others                             | 1,979  | 1,958  | 1,909              | 1,921  | 1,914  | 0.6               | -0.3  |  |
| Self-employed hospitalized persons | 7,955  | 7,717  | 0                  | 0      | 0      | θ                 | θ     |  |
| Rural dwellers                     | 22,189 | 23,144 | 22,872             | 23,056 | 23,471 | 0.8               | 1.8   |  |
| Iranian Insurance Project          | 0      | 405    | 2,380              | 4,219  | 3,848  | 77.3              | -8.8  |  |
| Total                              | 39,392 | 39,965 | 33,675             | 35,584 | 35,529 | 5.7               | -0.2  |  |

Source: Iran Health Insurance Organization

# Government Budget Comparison of Approved and Performance Figures of the 1390 Budget Law (excluding special revenues and expenditures)

| Table 60  | (excluding special revenues and expenditures) |            |             | (billion rials)       |
|---|---|------------|-------------|-----------------------|
|   |   | Approved   | Performance | Realization (percent) |
| Revenues  |   | 609,989.6  | 544,470.4   | 89.3                  |
| Tax revenue   |   | 404,441.9  | 359,451.5   | 88.9                  |
| Direct tax  |   | 239,385.8  | 220,417.6   | 92.1                  |
| Tax on legal entities                                     |   | 173,010.8  | 157,892.6   | 91.3                  |
| Income tax  |   | 52,787.3   | 49,612.3    | 94.0                  |
| Wealth tax  |   | 13,587.7   | 12,912.7    | 95.0                  |
| Indirect tax  |   | 165,056.2  | 139,033.8   | 84.2                  |
| Tax on imports  |   | 97,931.0   | 78,929.8    | 80.6                  |
| Tax on goods and services                                 |   | 67,125.2   | 60,104.1    | 89.5                  |
| Other government revenues                                 |   | 205,547.7  | 185,018.9   | 90.0                  |
| Revenues received from government ownership               |   | 150,824.0  | 72,392.5    | 48.0                  |
| Revenues received from services and sale of goods         |   | 24,885.5   | 21,627.5    | 86.9                  |
| Receipts from fines and penalties                         |   | 11,316.7   | 8,082.2     | 71.4                  |
| Miscellaneous revenues                                    |   | 18,521.5   | 82,916.7    | 447.7                 |
| Expenses (current)  |   | 897,920.7  | 877,701.9   | 97.7                  |
| Expenses-national   |   | 858,865.7  | 835,717.9   | 97.3                  |
| Expenses-provincial                                       |   | 39,055.0   | 41,984.0    | 107.5                 |
| Operating balance   |   | -287,931.1 | -333,231.5  | 115.7                 |
| Disposal of non-financial assets                          |   | 590,711.3  | 569,908.7   | 96.5                  |
| Sale of crude oil and oil products                        |   | 571,117.9  | 568,277.1   | 99.5                  |
| Receipts from sale of crude oil                           |   | 556,500.0  | 499,942.2   | 89.8                  |
| Receipts from export of oil products and natural gas con- | densate                                       | 0.0        | 53,664.0    | θ                     |
|   |   |            |             |                       |

| Allocation of 2 percent of oil and gas export revenues to oil-producing and deprived regions | 14,617.9  | 14,670.9  | 100.4 |
|--|-----------|-----------|-------|
| Receipts from sale of movable and immovable assets   | 19,593.4  | 1,631.5   | 8.3   |
| Acquisition of non-financial assets (development expenditures)                               | 349,749.4 | 289,001.0 | 82.6  |
| Acquisition of non-financial assets-national   | 290,548.4 | 235,761.8 | 81.1  |
| Acquisition of non-financial assets-provincial   | 59,201.0  | 53,239.2  | 89.9  |
| Net disposal of non-financial assets   | 240,961.9 | 280,907.6 | 116.6 |
| Operating and non-financial balance  | -46,969.2 | -52,323.8 | 111.4 |
| Net disposal of financial assets   | 46,969.2  | 52,323.8  | 111.4 |
| Disposal of financial assets   | 345,169.2 | 60,906.4  | 17.6  |
| Foreign financing  | 2,615.0   | 510.8     | 19.5  |
| World Bank facilities  | 451.1     | 0.0       | 0.0   |
| Other banks and foreign financing  | 2,159.3   | 508.4     | 23.5  |
| Principal of government loans abroad   | 4.6       | 2.4       | 51.9  |
| Domestic financing   | 342,554.2 | 60,395.7  | 17.6  |
| Privatization proceeds   | 290,000.0 | 48,396.0  | 16.7  |
| Receipts from privatization of mines and acquisition of non-financial assets                 | 17,500.0  | 1.9       | *     |
| Principal of domestic loans  | 2,549.2   | 332.7     | 13.1  |
| Refunds carried over from previous years   | 22,505.0  | 11,665.1  | 51.8  |
| OSF utilization  | 10,000.0  | 0.0       | 0.0   |
| Reinforcement and reconstruction of old school buildings                                     | 10,000.0  | 0.0       | 0.0   |
| Acquisition of financial assets  | 298,200.0 | 8,582.6   | 2.9   |
| Balance of the government general revenue account (Account No. 8001)                         | 0.0       | 844.8     | θ     |
| Offering of shares for the repayment of government debt                                      | 99,750.0  | 0.0       | 0.0   |
| Others   | 198,450.0 | 7,737.8   | 3.9   |

Source: Treasury General, Ministry of Economic Affairs and Finance; Budget Law for 1390

Government Budget (excluding special revenues and expenditures)

| Гable 61  | Table 61 (excluding special revenues and expenditures) (billion ria |            |            |            |            |          |            |         |          |  |  |
|---|---|------------|------------|------------|------------|----------|------------|---------|----------|--|--|
|   |   |            |            |            |            | Percenta | age change | Share ( | percent) |  |  |
|   | 1386  | 1387       | 1388       | 1389       | 1390       | 1389     | 1390       | 1389    | 1390     |  |  |
| Revenues  | 298,203.1   | 379,338.4  | 466,546.1  | 384,288.0  | 544,470.4  | -17.6    | 41.7       | 100.0   | 100.0    |  |  |
| Tax revenue   | 191,815.3   | 239,741.4  | 300,035.5  | 284,527.9  | 359,451.5  | -5.2     | 26.3       | 74.0    | 66.0     |  |  |
| Direct tax  | 126,333.6   | 167,152.5  | 209,029.7  | 168,748.4  | 220,417.6  | -19.3    | 30.6       | 43.9    | 40.5     |  |  |
| Tax on legal entities   | 92,610.8  | 127,794.2  | 167,299.9  | 116,500.2  | 157,892.6  | -30.4    | 35.5       | 30.3    | 29.0     |  |  |
| Income tax  | 25,960.6  | 31,587.7   | 33,928.0   | 41,115.7   | 49,612.3   | 21.2     | 20.7       | 10.7    | 9.1      |  |  |
| Wealth tax  | 7,762.3   | 7,770.6    | 7,801.9    | 11,132.6   | 12,912.7   | 42.7     | 16.0       | 2.9     | 2.4      |  |  |
| Indirect tax  | 65,481.7  | 72,588.9   | 91,005.8   | 115,779.5  | 139,033.8  | 27.2     | 20.1       | 30.1    | 25.5     |  |  |
| Tax on imports  | 48,818.9  | 56,689.1   | 62,554.4   | 77,886.3   | 78,929.8   | 24.5     | 1.3        | 20.3    | 14.5     |  |  |
| Tax on goods and services   | 16,662.7  | 15,899.8   | 28,451.3   | 37,893.2   | 60,104.1   | 33.2     | 58.6       | 9.9     | 11.0     |  |  |
| Other government revenues   | 106,387.8   | 139,597.0  | 166,510.6  | 99,760.1   | 185,018.9  | -40.1    | 85.5       | 26.0    | 34.0     |  |  |
| Revenues received from government ownership   | 86,137.4  | 115,846.1  | 134,722.2  | 69,391.9   | 72,392.5   | -48.5    | 4.3        | 18.1    | 13.3     |  |  |
| Revenues received from services and sale of goods   | 10,325.1  | 11,347.0   | 12,988.6   | 17,931.8   | 21,627.5   | 38.1     | 20.6       | 4.7     | 4.0      |  |  |
| Receipts from fines and penalties   | 3,944.9   | 4,084.7    | 4,697.7    | 4,961.0    | 8,082.2    | 5.6      | 62.9       | 1.3     | 1.5      |  |  |
| Miscellaneous revenues  | 5,980.3   | 8,319.2    | 14,102.1   | 7,475.5    | 82,916.7   | -47.0    | •          | 1.9     | 15.2     |  |  |
| Expenses (current)  | 421,284.7   | 582,723.4  | 593,783.9  | 659,341.5  | 877,701.9  | 11.0     | 33.1       | -       | -        |  |  |
| Operating balance   | -123,081.6  | -203,385.1 | -127,237.8 | -275,053.5 | -333,231.5 | 116.2    | 21.2       | -       | -        |  |  |
| Disposal of non-financial assets  | 174,791.8   | 216,636.7  | 158,613.3  | 435,780.2  | 569,908.7  | 174.7    | 30.8       | 100.0   | 100.0    |  |  |
| Sale of crude oil and oil products  | 173,519.1   | 215,650.3  | 157,817.5  | 434,485.5  | 568,277.1  | 175.3    | 30.8       | 99.7    | 99.7     |  |  |
| Oil   | 173,519.1   | 215,650.3  | 153,187.5  | 434,485.5  | 514,613.1  | 183.6    | 18.4       | 99.7    | 90.3     |  |  |
| Receipts from sale of crude oil   | 139,699.1   | 146,865.6  | 153,187.5  | 434,485.5  | 499,942.2  | 183.6    | 15.1       | 99.7    | 87.7     |  |  |
| Allocation of 2 percent of oil and gas export revenues to oil-producing and deprived regions    | 0.0   | 0.0        | 0.0        | 0.0        | 14,670.9   | θ        | θ          | 0.0     | 2.6      |  |  |
| Imports of gasoline   | 33,820.0  | 30,000.0   | 0.0        | 0.0        | 0.0        | θ        | θ          | 0.0     | 0.0      |  |  |
| Transparency of energy carriers (subject of paragraph 7, Single Article of Budget Law for 1387) | 0.0   | 38,784.7   | 0.0        | 0.0        | 0.0        | θ        | θ          | 0.0     | 0.0      |  |  |
| Receipts from export of oil products and natural gas conde                                      | nsate 0.0   | 0.0        | 4,630.0    | 0.0        | 53,664.0   | -100.0   | θ          | 0.0     | 9.4      |  |  |
| Receipts from sale of movable and immovable assets  | 1,272.7   | 986.5      | 795.8      | 1,294.7    | 1,631.5    | 62.7     | 26.0       | 0.3     | 0.3      |  |  |
| Sale of public buildings and establishments   | 11.3  | 19.8       | 13.9       | 21.0       | 4.8        | 51.2     | -77.1      | *       | *        |  |  |
| Sale and cession of lands   | 472.8   | 292.6      | 210.8      | 299.2      | 314.0      |          |            |         | 0.1      |  |  |

| Sale of machinery and equipment  | 134.7     | 187.7      | 146.4      | 133.8     | 152.9     | -8.6   | 14.3   | *     | *     |
|--|-----------|------------|------------|-----------|-----------|--------|--------|-------|-------|
| Sale and disposal of other non-financial assets                              | 654.0     | 486.4      | 424.6      | 840.7     | 1,159.8   | 98.0   | 38.0   | 0.2   | 0.2   |
| Acquisition of non-financial assets (development expenditures)               | 147,751.9 | 223,018.7  | 198,173.1  | 212,845.0 | 289,001.0 | 7.4    | 35.8   | -     | _     |
| Net disposal of non-financial assets   | 27,040.0  | -6,382.0   | -39,559.8  | 222,935.2 | 280,907.6 | 0      | 26.0   | -     | -     |
| Operating and non-financial balance <sup>1</sup>                             | -96,041.7 | -209,767.0 | -166,797.6 | -52,118.3 | -52,323.8 | -68.8  | 0.4    | -     | _     |
| Net disposal of financial assets   | 96,041.7  | 209,767.0  | 166,797.6  | 52,118.3  | 52,323.8  | -68.8  | 0.4    | -     | -     |
| Disposal of financial assets   | 156,614.0 | 246,227.4  | 220,113.8  | 76,005.7  | 60,906.4  | -65.5  | -19.9  | 100.0 | 100.0 |
| Foreign financing  | 1,232.7   | 853.5      | 933.8      | 301.1     | 510.8     | -67.8  | 69.7   | 0.4   | 0.8   |
| World Bank facilities  | 1,059.1   | 787.0      | 927.6      | 178.6     | 0.0       | -80.7  | -100.0 | 0.2   | 0.0   |
| Other banks and foreign financing  | 169.7     | 62.6       | 0.0        | 119.9     | 508.4     | θ      | 324.0  | 0.2   | 0.8   |
| Principal of government loans abroad   | 3.9       | 4.0        | 6.2        | 2.5       | 2.4       | -59.3  | -5.4   | *     | *     |
| <b>Domestic financing</b>  | 155,381.4 | 245,373.8  | 219,180.0  | 75,704.6  | 60,395.7  | -65.5  | -20.2  | 99.6  | 99.2  |
| Sales of participation papers  | 4,893.3   | 0.0        | 0.0        | 0.0       | 0.0       | θ      | θ      | 0.0   | 0.0   |
| Privatization proceeds   | 32,956.9  | 10,959.3   | 62,926.4   | 37,801.0  | 48,396.0  | -39.9  | 28.0   | 49.7  | 79.5  |
| Receipts from privatization of mines and acquisition of non-financial assets | 0.0       | 0.0        | 9.7        | 8,550.1   | 1.9       | 0      | -100.0 | 11.2  | 0.0   |
| Principal of domestic loans  | 2,600.7   | 1,044.3    | 738.4      | 858.6     | 332.7     | 16.3   | -61.2  | 1.1   | 0.5   |
| Refunds carried over from previous years                                     | 7,936.3   | 21,179.4   | 22,388.4   | 6,828.3   | 11,665.1  | -69.5  | 70.8   | 9.0   | 19.2  |
| OSF utilization  | 106,994.3 | 212,190.9  | 133,117.0  | 21,666.6  | 0.0       | -83.7  | -100.0 | 28.5  | 0.0   |
| Implementation of development projects                                       | 77,681.0  | 130,598.1  | 112,955.7  | 0.0       | 0.0       | -100.0 | θ      | 0.0   | 0.0   |
| Repayment of external debt   | 12,373.0  | 9,768.5    | 3,847.4    | 3,800.0   | 0.0       | -1.2   | -100.0 | 5.0   | 0.0   |
| Allocation of 2 percent of oil revenue to oil-producing and deprived regions | 7,016.8   | 8,933.4    | 5,721.4    | 10,866.6  | 0.0       | 89.9   | -100.0 | 14.3  | 0.0   |
| Reinforcement and reconstruction of old school buildings                     | 9,923.5   | 9,923.5    | 10,592.5   | 0.0       | 0.0       | -100.0 | θ      | 0.0   | 0.0   |
| Others   | 0.0       | 52,967.4   | 0.0        | 7,000.0   | 0.0       | θ      | -100.0 | 9.2   | 0.0   |
| Acquisition of financial assets  | 60,572.4  | 36,460.4   | 53,316.2   | 23,887.4  | 8,582.6   | -55.2  | -64.1  | 100.0 | 100.0 |
| Balance of the government general revenue account                            | 10,598.0  | 14,424.9   | 0.0        | 0.0       | 844.8     | θ      | θ      | 0.0   | 9.8   |
| Repayment of external debt   | 12,373.0  | 9,768.5    | 3,847.4    | 3,800.0   | 0.0       | -1.2   | -100.0 | 15.9  | 0.0   |
| Offering of shares for the repayment of government debt                      | 27,627.0  | 0.0        | 19,500.0   | 0.0       | 0.0       | -100.0 | θ      | 0.0   | 0.0   |
| Others   | 9,974.4   | 12,267.0   | 29,968.8   | 20,087.4  | 7,737.8   | -33.0  | -61.5  | 84.1  | 90.2  |

Source: Annual budget laws; and Treasury General, Ministry of Economic Affairs and Finance

<sup>1</sup>It is the sum of operating balance and net disposal of non-financial assets.

Tax Revenue (excluding special revenues)

| Table 62 (excluding special revenues)              |           |           |           |           |           |            |        |          | (billion rials) |
|--|-----------|-----------|-----------|-----------|-----------|------------|--------|----------|-----------------|
|  |           |           |           |           |           | Percentage | change | Share (p | ercent)         |
|  | 1386      | 1387      | 1388      | 1389      | 1390      | 1389       | 1390   | 1389     | 1390            |
| Tax on legal entities                              | 92,610.8  | 127,794.2 | 167,299.9 | 116,500.2 | 157,892.6 | -30.4      | 35.5   | 40.9     | 43.9            |
| Public legal entities <sup>1</sup>                 | 65,230.1  | 94,656.8  | 116,518.1 | 45,862.1  | 70,365.8  | -60.6      | 53.4   | 16.1     | 19.6            |
| Oil exports  | 29,236.5  | 36,700.4  | 36,731.6  | 0.0       | 0.0       | -100.0     | θ      | 0.0      | 0.0             |
| Private legal entities                             | 27,380.7  | 33,137.4  | 50,781.8  | 70,638.1  | 87,526.8  | 39.1       | 23.9   | 24.8     | 24.4            |
| Income tax   | 25,960.6  | 31,587.7  | 33,928.0  | 41,115.7  | 49,612.3  | 21.2       | 20.7   | 14.5     | 13.8            |
| Salary   | 15,189.7  | 19,570.0  | 20,908.4  | 25,582.4  | 31,112.8  | 22.4       | 21.6   | 9.0      | 8.7             |
| Professions  | 9,726.5   | 10,881.1  | 11,622.7  | 13,780.0  | 16,244.5  | 18.6       | 17.9   | 4.8      | 4.5             |
| Real estate  | 974.7     | 1,065.2   | 1,330.1   | 1,687.0   | 2,164.8   | 26.8       | 28.3   | 0.6      | 0.6             |
| Others   | 69.7      | 71.4      | 66.8      | 66.3      | 90.3      | -0.8       | 36.1   | *        | *               |
| Wealth tax   | 7,762.3   | 7,770.6   | 7,801.9   | 11,132.6  | 12,912.7  | 42.7       | 16.0   | 3.9      | 3.6             |
| Transfer of goodwill                               | 1,248.4   | 1,405.8   | 1,266.4   | 1,758.9   | 2,378.0   | 38.9       | 35.2   | 0.6      | 0.7             |
| Inheritance tax                                    | 719.0     | 883.6     | 1,020.4   | 1,259.3   | 1,608.2   | 23.4       | 27.7   | 0.4      | 0.4             |
| Stamp duty, checks, drafts, promissory notes, etc. | 3,539.9   | 3,478.4   | 3,657.5   | 5,221.2   | 5,184.0   | 42.8       | -0.7   | 1.8      | 1.4             |
| Others   | 2,255.0   | 2,002.8   | 1,857.6   | 2,893.2   | 3,742.5   | 55.7       | 29.4   | 1.0      | 1.0             |
| Total (direct tax)                                 | 126,333.6 | 167,152.5 | 209,029.7 | 168,748.4 | 220,417.6 | -19.3      | 30.6   | 59.3     | 61.3            |

| Tax on imports                             | 48,818.9  | 56,689.1  | 62,554.4  | 77,886.3  | 78,929.8  | 24.5   | 1.3    | 27.4  | 22.0  |
|--|-----------|-----------|-----------|-----------|-----------|--------|--------|-------|-------|
| Import duties of other goods               | 43,102.5  | 49,767.9  | 56,254.0  | 73,385.5  | 77,838.3  | 30.5   | 6.1    | 25.8  | 21.7  |
| Motor vehicle import duties                | 5,035.5   | 6,705.6   | 5,474.0   | 4,048.1   | 47.2      | -26.0  | -98.8  | 1.4   | *     |
| Others <sup>2</sup>                        | 680.9     | 215.6     | 826.4     | 452.7     | 1,044.2   | -45.2  | 130.7  | 0.2   | 0.3   |
| Tax on goods and services                  | 16,662.7  | 15,899.8  | 28,451.3  | 37,893.2  | 60,104.1  | 33.2   | 58.6   | 13.3  | 16.7  |
| Sale of oil products                       | 3,577.1   | 2,577.1   | 5,424.9   | 7,764.1   | 19,149.5  | 43.1   | 146.6  | 2.7   | 5.3   |
| Sale of non-alcoholic beverages            | 256.4     | 151.7     | 5.8       | 14.7      | 19.0      | 154.0  | 29.5   | *     | *     |
| Number plates and vehicle registration     | 1,835.3   | 2,017.1   | 2,431.6   | 3,418.7   | 3,655.0   | 40.6   | 6.9    | 1.2   | 1.0   |
| Automobile transactions                    | 1,032.0   | 1,201.9   | 1,489.8   | 1,634.7   | 1,836.5   | 9.7    | 12.3   | 0.6   | 0.5   |
| Sale of cigarettes                         | 342.8     | 398.9     | 771.7     | 749.6     | 1,011.2   | -2.9   | 34.9   | 0.3   | 0.3   |
| Tax on automatic call distribution service | 2,651.4   | 1,957.2   | -262.4    | 382.6     | -0.5      | -245.8 | -100.1 | 0.1   | *     |
| Sale of cell phone subscription            | 931.9     | 552.1     | 31.3      | 0.0       | 0.0       | -100.0 | θ      | 0.0   | 0.0   |
| Value-added tax                            | 0.0       | 2,448.8   | 16,154.4  | 20,897.4  | 32,701.9  | 29.4   | 56.5   | 7.3   | 9.1   |
| 2 percent tax on other goods               | 5,387.8   | 3,859.7   | 1,659.8   | 1,642.1   | 149.0     | -1.1   | -90.9  | 0.6   | *     |
| Departure tax                              | 648.0     | 735.2     | 744.5     | 1,389.4   | 1,582.4   | 86.6   | 13.9   | 0.5   | 0.4   |
| Total (indirect tax)                       | 65,481.7  | 72,588.9  | 91,005.8  | 115,779.5 | 139,033.8 | 27.2   | 20.1   | 40.7  | 38.7  |
| Grand total                                | 191,815.3 | 239,741.4 | 300,035.5 | 284,527.9 | 359,451.5 | -5.2   | 26.3   | 100.0 | 100.0 |

Source: Annual budget laws; and Treasury General, Ministry of Economic Affairs and Finance <sup>1</sup> During 1386-1388, it includes tax on oil exports. <sup>2</sup> Including the import duties of executive organizations

## Other Government Revenues (excluding special revenues)

| Table 63 | (excluding special revenues) | (billion rials) |
|----------|------------------------------|-----------------|
|          |                              |                 |

|   |           |           |           |          |           | Percenta | ige change | Share ( | Share (percent) |  |
|---|-----------|-----------|-----------|----------|-----------|----------|------------|---------|-----------------|--|
|   | 1386      | 1387      | 1388      | 1389     | 1390      | 1389     | 1390       | 1389    | 1390            |  |
| Revenues received from government ownership             | 86,137.4  | 115,846.1 | 134,722.2 | 69,391.9 | 72,392.5  | -48.5    | 4.3        | 69.6    | 39.1            |  |
| Public corporations' dividend <sup>1</sup>              | 83,448.8  | 109,755.6 | 123,850.5 | 51,866.9 | 46,880.6  | -58.1    | -9.6       | 52.0    | 25.3            |  |
| Provisional dividend payment to the government          |           |           |           |          |           |          |            |         |                 |  |
| from the value-added of the crude oil production        | 26,312.9  | 58,720.6  | 58,776.3  | 0.0      | 0.0       | -100.0   | θ          | 0.0     | 0.0             |  |
| Excess divided of NIOC in a year earlier                | 0.0       | 0.0       | 24,194.0  | 19,300.0 | 0.0       | -20.2    | -100.0     | 19.3    | 0.0             |  |
| Receipts from rent                                      | 30.2      | 51.5      | 43.7      | 45.4     | 329.0     | 3.8      | 0          | *       | 0.2             |  |
| Return on government loans abroad                       | 0.8       | 0.7       | 1.0       | 0.3      | 0.0       | -73.4    | -100.0     | *       | 0.0             |  |
| Others <sup>2</sup>                                     | 2,657.6   | 6,038.2   | 10,827.0  | 17,479.3 | 25,182.9  | 61.4     | 44.1       | 17.5    | 13.6            |  |
| Revenues received from services and sale of goods       | 10,325.1  | 11,347.0  | 12,988.6  | 17,931.8 | 21,627.5  | 38.1     | 20.6       | 18.0    | 11.7            |  |
| Services  | 9,917.5   | 10,849.9  | 12,809.7  | 17,696.5 | 21,434.2  | 38.1     | 21.1       | 17.7    | 11.6            |  |
| Judicial and notarial services                          | 4,327.8   | 4,784.5   | 6,109.9   | 8,968.9  | 9,802.5   | 46.8     | 9.3        | 9.0     | 5.3             |  |
| Services provided by the police department <sup>3</sup> | 311.3     | 350.4     | 356.1     | 828.7    | 1,138.5   | 132.7    | 37.4       | 0.8     | 0.6             |  |
| Educational and cultural services                       | 466.4     | 477.6     | 506.0     | 545.5    | 732.2     | 7.8      | 34.2       | 0.5     | 0.4             |  |
| Agricultural and industrial services                    | 1,233.8   | 960.0     | 1,042.4   | 1,248.0  | 1,686.1   | 19.7     | 35.1       | 1.3     | 0.9             |  |
| Others  | 3,578.1   | 4,277.5   | 4,795.2   | 6,105.4  | 8,074.8   | 27.3     | 32.3       | 6.1     | 4.4             |  |
| Sale of goods   | 407.6     | 497.1     | 178.9     | 235.3    | 193.3     | 31.5     | -17.8      | 0.2     | 0.1             |  |
| Receipts from fines and penalties                       | 3,944.9   | 4,084.7   | 4,697.7   | 4,961.0  | 8,082.2   | 5.6      | 62.9       | 5.0     | 4.4             |  |
| Driving and traffic offences                            | 2,988.3   | 2,947.4   | 3,610.8   | 3,765.9  | 4,248.0   | 4.3      | 12.8       | 3.8     | 2.3             |  |
| Fines and penalties subject of Labor Act, illegal       |           |           |           |          |           |          |            |         |                 |  |
| residence, etc.   | 19.9      | 24.0      | 24.0      | 32.6     | 37.0      | 35.7     | 13.5       | *       | 0.0             |  |
| Combating the smuggling of drugs                        | 383.4     | 376.5     | 337.5     | 326.9    | 273.3     | -3.1     | -16.4      | 0.3     | 0.1             |  |
| Others <sup>4</sup>                                     | 553.3     | 736.9     | 725.4     | 835.6    | 3,524.0   | 15.2     | 321.8      | 0.8     | 1.9             |  |
| Miscellaneous revenues                                  | 5,980.3   | 8,319.2   | 14,102.1  | 7,475.5  | 82,916.7  | -47.0    | 0          | 7.5     | 44.8            |  |
| Receipts from co-ownership of lands                     | 63.0      | 25.6      | 93.4      | 66.2     | 187.5     | -29.1    | 183.2      | 0.1     | 0.1             |  |
| Receipts from implementation of Road and Railway        |           |           |           |          |           |          |            |         |                 |  |
| Safety Act  | 52.7      | 68.7      | 84.1      | 79.2     | 101.5     | -5.8     | 28.1       | 0.1     | 0.1             |  |
| Difference of foreign exchange sales received from sale |           |           |           |          |           |          |            |         |                 |  |
| of crude oil and natural gas condensate                 | 0.0       | 0.0       | 0.0       | 0.0      | 19,934.7  | θ        | θ          | 0.0     | 10.8            |  |
| Others <sup>2</sup>                                     | 5,864.6   | 8,224.9   | 13,924.6  | 7,330.0  | 62,693.0  | -47.4    | •          | 7.3     | 33.9            |  |
| Total   | 106,387.8 | 139,597.0 | 166,510.6 | 99,760.1 | 185,018.9 | -40.1    | 85.5       | 100.0   | 100.0           |  |

Source: Annual budget laws; and Treasury General, Ministry of Economic Affairs and Finance

<sup>4</sup>In 1390, it includes overdue traffic fines at Rls. 2,354.3 billion.

<sup>&</sup>lt;sup>1</sup> During 1385-1388, it includes "provisional dividend payment to the government from the value-added of the crude oil production", and in 1388 and 1389, it also includes "excess dividend of NIOC in a year earlier".

<sup>&</sup>lt;sup>2</sup> Based on the Budget Law for 1388, "revenues received from increase in the price of cigarettes" was included in "revenues received from government ownership". In the Budget Law for 1389, however, this item was again classified under "miscellaneous revenues".

<sup>&</sup>lt;sup>3</sup> Including collection of departure tax and revenues from issuance of passport and driving license

| Table 64 Subsidy Paid on Goods and Services (billion rials)   |          |          |          |          |           |                   |                |  |  |  |
|---|----------|----------|----------|----------|-----------|-------------------|----------------|--|--|--|
|   |          |          |          |          |           | 13                | 1390           |  |  |  |
|   | 1386     | 1387 1   | 1388     | 1389     | 1390      | Percentage change | Share in total |  |  |  |
| Agricultural inputs and factors of production <sup>2</sup>  | 8,420.6  | 15,830.0 | 11,222.0 | 5,700.0  | 6,000.0   | 5.3               | 4.8            |  |  |  |
| Wheat and flour   | 24,415.0 | 38,368.3 | 26,798.5 | 31,500.0 | 35,000.0  | 11.1              | 27.9           |  |  |  |
| Milk and enriched bread   | 4,153.8  | 6,589.6  | 7,277.0  | 4,470.0  | 2,000.0   | -55.3             | 1.6            |  |  |  |
| Rice, oil, sugar and cube sugar   | 5,235.4  | 7,747.0  | 6,529.7  | 0.0      | 0.0       | 0.0               | 0.0            |  |  |  |
| Basic goods (rationed)  | 101.2    | 64.1     | 59.9     | 3,200.0  | 25,000.0  | •                 | 19.9           |  |  |  |
| Medications, powdered milk and hygienic products  | 2,127.3  | 3,168.5  | 3,200.0  | 3,200.0  | 3,705.0   | 15.8              | 3.0            |  |  |  |
| Difference between the cost price and the selling price <sup>3</sup>  | 1,804.5  | 1,830.5  | 1,240.4  | 500.0    | 860.0     | 72.0              | 0.7            |  |  |  |
| Financing the difference between the buying and the selling price to  |          |          |          |          |           |                   |                |  |  |  |
| regulate the market and to meet specific obligations <sup>4</sup>   | 2,475.0  | 6,635.0  | 5,809.8  | 4,043.0  | 4,567.0   | 13.0              | 3.6            |  |  |  |
| Foodstuffs for low-income households, women as heads of households, orphans, and those covered by Imam Khomeini Relief Foundation and |          |          |          |          |           |                   |                |  |  |  |
| State Welfare Organization <sup>5</sup>   | 5,051.0  | 3,276.3  | 4,094.8  | 0.0      | 0.0       | 0.0               | 0.0            |  |  |  |
| Basket of goods for employees and pensioners  | 900.0    | 0.0      | 0.0      | 0.0      | 0.0       | 0.0               | 0.0            |  |  |  |
| Subsidy paid on energy carriers (subsidy paid on electricity) <sup>6</sup>  | 0.0      | 0.0      | 0.0      | 30,000.0 | 40,600.0  | 35.3              | 32.3           |  |  |  |
| Others  | 0.0      | 1,924.3  | 2,920.9  | 3,620.0  | 7,801.4   | 115.5             | 6.2            |  |  |  |
| Total   | 54,683.7 | 85,433.7 | 69,152.9 | 86,233.0 | 125,533.4 | 45.6              | 100.0          |  |  |  |

Source: Ministry of Economic Affairs and Finance, and Consumers and Producers Protection Organization

<sup>&</sup>lt;sup>6</sup> Subject of budgetary No. 520023, table 9, Budget Law for 1389, and budgetary No. 520019, Budget Law for 1390 paid to the Ministry of Energy and the Organization of Targeted Subsidies

| Table 65                           | Fable 65 External Debt |        |        |        |        |          |           |  |  |  |  |  |
|------------------------------------|------------------------|--------|--------|--------|--------|----------|-----------|--|--|--|--|--|
|                                    |                        |        |        |        |        | Percenta | ge change |  |  |  |  |  |
|                                    | 1386                   | 1387   | 1388   | 1389   | 1390   | 1389     | 1390      |  |  |  |  |  |
| Actual obligations (external debt) | 28,647                 | 21,502 | 21,526 | 22,814 | 17,340 | 6.0      | -24.0     |  |  |  |  |  |
| Short-term                         | 9,891                  | 6,599  | 8,787  | 11,613 | 8,475  | 32.2     | -27.0     |  |  |  |  |  |
| Medium- and long-term              | 18,756                 | 14,903 | 12,739 | 11,201 | 8,865  | -12.1    | -20.9     |  |  |  |  |  |
| Finance                            | 16,534                 | 13,373 | 11,268 | 9,608  | 7,247  | -14.7    | -24.6     |  |  |  |  |  |
| Long-term loans                    | 1,589                  | 1,530  | 1,471  | 1,593  | 1,618  | 8.2      | 1.6       |  |  |  |  |  |
| Bonds                              | 633                    | 0      | 0      | 0      | 0      | θ        | θ         |  |  |  |  |  |

<sup>&</sup>lt;sup>1</sup> In 1387, it includes payments to the Ministry of Commerce (Rls. 18,467.4 billion) and Ministry of Jihad-e-Agriculture (Rls. 8 trillion) out of Supplement to the Budget Law for 1387.

<sup>&</sup>lt;sup>2</sup> In 1386, subject of budgetary No. 503021 of the 1386 Budget Law; and during 1387-1390, subject of budgetary No. 520002, table 9 of the budget laws

<sup>&</sup>lt;sup>3</sup> Subject of Article 39, 4th FYDP Law (Note 15, Budget Law for 1386; budgetary No. 520005, table 9, budget laws for 1387, 1388, and 1390; and budgetary No. 520004; table 9, Budget Law for 1389)

<sup>&</sup>lt;sup>4</sup> Subject of Note 15, Budget Law for 1386; budgetary No. 520007, table 9, budget laws for 1387, 1388, 1389, and 1390; budgetary No. 520008, table 9, Budget Law for 1388; and budgetary No. 520006, table 9, Budget Law for 1389

<sup>&</sup>lt;sup>5</sup>It is the subsidy subject of Note 15, Budget Law for 1386, paid as 30 and 35 percent of total subsidy on basic goods (budgetary No. 503659) to the mentioned households. This subsidy was paid in previous years too; however, breakdown of performance figures is not available.

| Income   | 954     | 1,335   | -122    | 79      | 368     | θ     | 365.8 |
|--|---------|---------|---------|---------|---------|-------|-------|
| Credit   | 3,164   | 3,270   | 1,791   | 1,952   | 2,138   | 9.0   | 9.5   |
| Compensation of employees including border, seasonal workers | 561     | 558     | 270     | 316     | 360     | 17.2  | 14.0  |
| Investment income  | 2,603   | 2,712   | 1,521   | 1,636   | 1,777   | 7.5   | 8.7   |
| Debit  | 2,211   | 1,935   | 1,912   | 1,873   | 1,769   | -2.1  | -5.5  |
| Compensation of employees including border, seasonal workers | 276     | 324     | 496     | 635     | 519     | 28.2  | -18.4 |
| Investment expenditure                                       | 1,934   | 1,611   | 1,417   | 1,237   | 1,251   | -12.7 | 1.1   |
| Current transfers  | 642     | 362     | 101     | 185     | 361     | 83.0  | 95.1  |
| Credit   | 916     | 732     | 555     | 727     | 784     | 31.0  | 7.9   |
| General government   | 0       | 0       | 0       | 0       | 0       | θ     | θ     |
| Other sectors  | 916     | 732     | 555     | 727     | 784     | 31.0  | 7.9   |
| Debit  | 274     | 370     | 453     | 541     | 423     | 19.4  | -21.9 |
| General government   | 30      | 42      | 48      | 117     | 63      | 141.6 | -46.4 |
| Other sectors  | 244     | 328     | 405     | 425     | 360     | 4.8   | -15.1 |
| Capital and financial account                                | -28,851 | -19,135 | -6,460  | -24,296 | -38,650 | 276.1 | 59.1  |
| Capital account  | -249    | -383    | -744    | -986    | -1,511  | 32.5  | 53.3  |
| Credit   | 0       | 0       | 0       | 0       | 0       | θ     | θ     |
| Debit  | -249    | -383    | -744    | -986    | -1,511  | 32.5  | 53.3  |
| Financial account  | -28,601 | -18,753 | -5,716  | -23,310 | -37,139 | 307.8 | 59.3  |
| Foreign direct investment                                    | -299    | -193    | 944     | -269    | -509    | θ     | 89.1  |
| Direct investment abroad (net)                               | -154    | -356    | -178    | -730    | 462     | 309.2 | θ     |
| Foreign direct investment in Iran (net)                      | -145    | 163     | 1,122   | 461     | -971    | -58.9 | θ     |
| Portfolio investment   | -1,241  | -981    | -199    | -1,257  | -478    | •     | -61.9 |
| Asset  | -174    | -348    | -199    | -1,257  | -478    | •     | -61.9 |
| Liability  | -1,068  | -633    | 0       | 0       | 0       | θ     | θ     |
| Other investments  | -11,807 | -9,351  | -13,729 | -22,731 | -14,716 | 65.6  | -35.3 |
| Assets   | -11,308 | -4,902  | -11,228 | -20,718 | -10,434 | 84.5  | -49.6 |
| Trade credits  | -8,280  | -3,452  | -6,947  | -11,674 | -7,795  | 68.0  | -33.2 |
| Loans  | 3       | 162     | -84     | -94     | -140    | 11.5  | 48.1  |
| Foreign currency cash and deposits                           | -2,579  | -1,157  | -4,154  | -8,105  | -2,026  | 95.1  | -75.0 |
| Others   | -452    | -454    | -42     | -844    | -473    | •     | -44.0 |
| Liabilities  | -499    | -4,449  | -2,501  | -2,013  | -4,282  | -19.5 | 112.7 |
| Trade credits  | -885    | -3,587  | -1,914  | -2,469  | -3,285  | 29.0  | 33.0  |
| Loans  | 82      | -1,161  | -731    | -530    | -639    | -27.6 | 20.6  |
| Foreign currency cash and deposits                           | 305     | 298     | 145     | 986     | -358    | •     | θ     |
| Others   | 0       | 0       | 0       | 0       | 0       | θ     | θ     |
| Reserve assets (change in CBI foreign assets)                | -15,254 | -8,229  | 7,268   | 947     | -21,436 | -87.0 | θ     |
| Errors and omissions   | -3,743  | -3,702  | -3,016  | -3,259  | -21,137 | 8.0   | •     |

<sup>&</sup>lt;sup>1</sup>Balance of Payments data for 1376-1390 have been revised based on the IMF Balance of Payments Manual, 5<sup>th</sup> edition (BPM5). Therefore, basis for classification and dissemination of data might be different.

<sup>&</sup>lt;sup>2</sup> Including value of exports of crude oil, oil products, natural gas, and natural gas condensate and liquids (tariff codes: 2709, 2710 and 2711) by NIOC, NIGC, NIORDC, petrochemical companies, and others (customs and non-customs)

<sup>&</sup>lt;sup>3</sup>Including imports of oil products, natural gas, and natural gas condensate and liquids (tariff codes: 2709, 2710 and 2711) by NIOC, NIGC, NIORDC, and others (customs and non-customs)

Table 67 Value of Exports (million dollars)

| Agricultural and traditional goods  | (million dollars) |       |           |           |        | apor ts | iluc oi E. | ٧ ۵    |        | Table 67   |
|---|-------------------|-------|-----------|-----------|--------|---------|------------|--------|--------|--|
| Agricultural and traditional goods         3,482         3,304         4,133         5,056         5,181         22.3         2.5         19.0           Fruit, fresh or dried         1,826         1,307         1,779         2,194         2,204         23.3         0.4         8.3           Pistachio         1,264         727         932         1,136         1,089         21.9         -4.2         4.3           Grapes and raisins         170         139         266         341         318         28.1         -6.8         1.3           Dates         101         90         92         148         189         60.8         27.5         0.6           Apple         104         176         277         238         191         -14.1         -19.7         0.9           Hand-woven carpets         398         422         495         557         559         12.6         0.3         2.1           Live animals         114         136         71         9         58         8.70         ■         *           Vegetables and plants         192         474         685         697         653         1.8         -6.4         2.6           Sa  | re (percent)      | Share | ge change | Percentag |        |         |            |        |        |  |
| Fruit, fresh or dried         1,826         1,307         1,779         2,194         2,204         23.3         0.4         8.3           Pistachio         1,264         727         932         1,136         1,089         21.9         -4.2         4.3           Grapes and raisins         170         139         266         341         318         28.1         -6.8         1.3           Dates         101         90         92         148         189         60.8         27.5         0.6           Apple         104         176         277         238         191         -14.1         -197         0.9           Hand-woven carpets         398         422         495         557         559         12.6         0.3         2.1           Live animals         114         136         71         9         58         -87.0         @         *           Vegetables and plants         192         474         685         697         653         1.8         -64         2.6         Saffron         \$         1.0         2.0         \$         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1   | 1390              |       |           |           |        |         | 1388       |        |        |  |
| Pistachio         1,264         727         932         1,136         1,089         21.9         4.2         4.3           Grapes and raisins         170         139         266         341         318         28.1         -6.8         1.3           Dates         101         90         92         148         189         60.8         27.5         0.6           Apple         104         176         227         238         191         -14.1         -19.7         0.9           Hand-woven carpets         398         422         495         557         559         12.6         0.3         2.1           Live animals         114         136         71         9         58         -87.0         ■           Vegetables and plants         192         474         685         697         653         1.8         -6.4         2.6           Saffron         51         92         180         332         368         83.8         11.0         1.2           All kinds of hides and leather         109         159         155         152         190         -20.2         25.1         0.6           Chersing         72         120   | 15.3              |       |           |           |        |         |            |        |        |  |
| Grapes and raisins         170         139         266         341         318         28.1         -6.8         1.3           Dates         101         90         92         148         189         60.8         27.5         0.6           Apple         104         176         277         238         191         -14.1         -19.7         0.9           Hand-woven carpets         398         422         495         557         559         12.6         0.3         2.1           Live animals         114         136         71         9         58         -87.0         ■         *           Vegetables and plants         192         474         685         697         653         1.8         -6.4         2.6           Saffron         51         92         180         332         368         83.8         11.0         1.2           All kinds of hides and leather         109         159         155         152         190         -2.0         255.1         0.6           Casings         72         120         64         52         97         -19.1         87.4         0.2           Others         719         596 </td <td>6.5</td> <td></td> <td></td> <td></td> <td></td> <td>2,194</td> <td>1,779</td> <td>1,307</td> <td>1,826</td> <td>Fruit, fresh or dried</td> | 6.5               |       |           |           |        | 2,194   | 1,779      | 1,307  | 1,826  | Fruit, fresh or dried                                |
| Dates         101         90         92         148         189         60.8         27.5         0.6           Apple         104         176         277         238         191         -14.1         -19.7         0.9           Hand-woven carpets         398         422         495         557         559         12.6         0.3         2.1           Live animals         114         136         71         9         58         -87.0         ■           Vegetables and plants         192         474         685         697         653         1.8         -6.4         2.6           Saffron         51         92         180         332         368         83.8         11.0         1.2           All kinds of hides and leather         109         159         155         152         190         -2.0         251         0.6           Casings         72         120         64         52         97         -19.1         87.0         2           Others         72         120         64         52         97         -19.1         87.0         4.0           Metallic mineral ores         2273         319         702 <td>3.2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  | 3.2               |       |           |           |        |         |            |        |        |  |
| Apple         104         176         277         238         191         -14.1         -19.7         0.9           Hand-woven carpets         398         422         495         557         559         12.6         0.3         2.1           Live animals         114         136         71         9         58         -87.0         □         ∗           Vegetables and plants         192         474         685         697         653         1.8         -6.4         2.6           Saffron         51         92         180         332         368         83.8         11.0         1.2           All kinds of hides and leather         109         159         155         152         190         -2.0         25.1         0.6           Casings         72         120         64         52         97         -19.1         87.4         0.2           Others         719         596         705         1,063         1,052         50.8         -1.0         4.0           Metallic mineral ores         2277         319         702         1,298         1,035         85.0         -20.3         4.9           Industrial goods         1   | 0.9               | 1.3   |           | 28.1      | 318    | 341     | 266        | 139    | 170    | Grapes and raisins                                   |
| Hand-woven carpets 398 422 495 557 559 12.6 0.3 2.1 Live animals 114 136 71 9 58 -87.0  | 0.6               |       |           |           |        |         | 92         | 90     |        | Dates  |
| Live animals   114   136   71   9   58   -87.0   1  | 0.6               |       |           |           |        | 238     | 277        |        |        | Apple  |
| Vegetables and plants         192         474         685         697         653         1.8         -6.4         2.6           Saffron         51         92         180         332         368         83.8         11.0         1.2           All kinds of hides and leather         109         159         155         152         190         -2.0         25.1         0.6           Casings         72         120         64         52         97         -19.1         87.4         0.2           Others         719         596         705         1,063         1,052         50.8         -1.0         4.0           Metallic mineral ores         227         319         702         1,298         1,035         85.0         -20.3         4.9           Industrial goods         11,548         14,662         17,017         20,194         27,590         18.7         36.6         76.1           Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other petroleum hydrocarbons         1,83         2,873         2,586         3,167         6,135         22.5         93.7   | 1.7               | 2.1   |           | 12.6      | 559    | 557     | 495        | 422    | 398    | Hand-woven carpets                                   |
| Saffron         51         92         180         332         368         83.8         11.0         1.2           All kinds of hides and leather         109         159         155         152         190         -2.0         25.1         0.6           Casings         72         120         64         52         97         -19.1         87.4         0.2           Others         719         596         705         1,063         1,052         50.8         -1.0         4.0           Metallic mineral ores         227         319         702         1,298         1,035         85.0         -20.3         4.9           Industrial goods         11,548         14,662         17,017         20,194         27,590         18.7         36.6         76.1           Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other aromatic hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0  | 0.2               | *     | •         | -87.0     | 58     | 9       | 71         | 136    | 114    | Live animals   |
| All kinds of hides and leather         109         159         155         152         190         -2.0         25.1         0.6           Casings         72         120         64         52         97         -19.1         87.4         0.2           Others         719         596         705         1,063         1,052         50.8         -1.0         4.0           Metallic mineral ores         227         319         702         1,298         1,035         88.0         -20.3         4.9           Industrial goods         11,548         14,662         17,017         20,194         27,590         18.7         36.6         76.1           Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other petroleum hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015   | 1.9               | 2.6   | -6.4      | 1.8       | 653    | 697     | 685        | 474    | 192    | Vegetables and plants                                |
| Casings         72         120         64         52         97         -19.1         87.4         0.2           Others         719         596         705         1,063         1,052         50.8         -1.0         4.0           Metallic mineral ores         227         319         702         1,298         1,035         85.0         -20.3         4.9           Industrial goods         11,548         14,662         17,017         20,194         27,590         18.7         36.6         76.1           Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other petroleum hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0         23.3         0.1           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015  | 1.1               | 1.2   | 11.0      | 83.8      | 368    | 332     | 180        | 92     | 51     | Saffron  |
| Others         719         596         705         1,063         1,052         50.8         -1.0         4.0           Metallic mineral ores         227         319         702         1,298         1,035         85.0         -20.3         4,9           Industrial goods         11,548         14,662         17,017         20,194         27,590         18.7         36.6         76.1           Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other petroleum hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0         23.3         0.1           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         3,20         3,130         2,436  | 0.6               | 0.6   | 25.1      | -2.0      | 190    | 152     | 155        | 159    | 109    | All kinds of hides and leather                       |
| Metallic mineral ores         227         319         702         1,298         1,035         85.0         -20.3         4.9           Industrial goods         11,548         14,662         17,017         20,194         27,590         18.7         36.6         76.1           Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other petroleum hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0         23.3         0.1           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579  | 0.3               | 0.2   | 87.4      | -19.1     | 97     | 52      | 64         | 120    | 72     | Casings  |
| Industrial goods         11,548         14,662         17,017         20,194         27,590         18.7         36.6         76.1           Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other petroleum hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0         23.3         0.1           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glyc                               | 3.1               | 4.0   | -1.0      | 50.8      | 1,052  | 1,063   | 705        | 596    | 719    | Others   |
| Gas and oil products         2,956         3,819         3,925         4,892         8,485         24.6         73.5         18.4           Petroleum gas and other petroleum hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0         23.3         0.1           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Rubber and plastic produ                               | 3.1               | 4.9   | -20.3     | 85.0      | 1,035  | 1,298   | 702        | 319    | 227    | Metallic mineral ores                                |
| Petroleum gas and other petroleum hydrocarbons         1,883         2,873         2,586         3,167         6,135         22.5         93.7         11.9           Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0         23.3         0.1           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Aluminum, copper, zinc and articles thereof         667         778         915         1,146         1,269         25.3         10.7         4.3           Rubber a                               | 81.6              | 76.1  | 36.6      | 18.7      | 27,590 | 20,194  | 17,017     | 14,662 | 11,548 | Industrial goods                                     |
| Naphthalene and other aromatic hydrocarbons         590         17         24         38         47         60.0         23.3         0.1           Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Aluminum, copper, zinc and articles thereof         667         778         915         1,146         1,269         25.3         10.7         4.3           Rubber and plastic products         859         1,411         2,301         2,860         3,380         24.3         18.2         10.8           Soil and stone, cement, plast                               | 25.1              | 18.4  | 73.5      | 24.6      | 8,485  | 4,892   | 3,925      | 3,819  | 2,956  | Gas and oil products                                 |
| Light oils and products thereof         209         614         821         668         1,247         -18.6         86.6         2.5           Cast iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Aluminum, copper, zinc and articles thereof         667         778         915         1,146         1,269         25.3         10.7         4.3           Rubber and plastic products         859         1,411         2,301         2,860         3,380         24.3         18.2         10.8           Soil and stone, cement, plaster, stone and ceramic products         401         526         1,286         1,276         1,426         -0.8         11.8         4.8           Rea                               | 18.1              | 11.9  | 93.7      | 22.5      | 6,135  | 3,167   | 2,586      | 2,873  | 1,883  | Petroleum gas and other petroleum hydrocarbons       |
| Cast iron, iron, iron, steel and their articles         925         679         1,041         1,015         1,522         -2.5         49.9         3.8           Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Aluminum, copper, zinc and articles thereof         667         778         915         1,146         1,269         25.3         10.7         4.3           Rubber and plastic products         859         1,411         2,301         2,860         3,380         24.3         18.2         10.8           Soil and stone, cement, plaster, stone and ceramic products         401         526         1,286         1,276         1,426         -0.8         11.8         4.8           Ready-made clothes, tricot and all kinds of fabric         173         177         260         157         165         -39.6         5.3         0.6                       | 0.1               | 0.1   | 23.3      | 60.0      | 47     | 38      | 24         | 17     | 590    | Naphthalene and other aromatic hydrocarbons          |
| Organic chemicals         1,820         3,130         2,436         2,818         3,770         15.7         33.8         10.6           Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Aluminum, copper, zinc and articles thereof         667         778         915         1,146         1,269         25.3         10.7         4.3           Rubber and plastic products         859         1,411         2,301         2,860         3,380         24.3         18.2         10.8           Soil and stone, cement, plaster, stone and ceramic products         401         526         1,286         1,276         1,426         -0.8         11.8         4.8           Ready-made clothes, tricot and all kinds of fabric         173         177         260         157         165         -39.6         5.3         0.6           Transportation vehicles and their spare parts         574         456         473         589         370         24.6         -37.1         2.2                              | 3.7               | 2.5   | 86.6      | -18.6     | 1,247  | 668     | 821        | 614    | 209    | Light oils and products thereof                      |
| Cyclic hydrocarbons (benzene, xylene, toluene, etc.)         579         972         885         617         1,335         -30.2         116.3         2.3           Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Aluminum, copper, zinc and articles thereof         667         778         915         1,146         1,269         25.3         10.7         4.3           Rubber and plastic products         859         1,411         2,301         2,860         3,380         24.3         18.2         10.8           Soil and stone, cement, plaster, stone and ceramic products         401         526         1,286         1,276         1,426         -0.8         11.8         4.8           Ready-made clothes, tricot and all kinds of fabric         173         177         260         157         165         -39.6         5.3         0.6           Transportation vehicles and their spare parts         574         456         473         589         370         24.6         -37.1         2.2           Inorganic chemicals         515         751         349         650         804         86.6         23.5         2.4           <                           | 4.5               | 3.8   | 49.9      | -2.5      | 1,522  | 1,015   | 1,041      | 679    | 925    |  |
| Methanol (methyl alcohol) and ethylene glycol         637         1,041         828         1,267         1,736         53.0         37.0         4.8           Aluminum, copper, zinc and articles thereof         667         778         915         1,146         1,269         25.3         10.7         4.3           Rubber and plastic products         859         1,411         2,301         2,860         3,380         24.3         18.2         10.8           Soil and stone, cement, plaster, stone and ceramic products         401         526         1,286         1,276         1,426         -0.8         11.8         4.8           Ready-made clothes, tricot and all kinds of fabric         173         177         260         157         165         -39.6         5.3         0.6           Transportation vehicles and their spare parts         574         456         473         589         370         24.6         -37.1         2.2           Inorganic chemicals         515         751         349         650         804         86.6         23.5         2.4           Metallic oxides and hydroxides         158         88         62         76         108         22.5         40.7         0.3           Ammonia         1  | 11.1              | 10.6  | 33.8      | 15.7      | 3,770  | 2,818   | 2,436      | 3,130  | 1,820  | Organic chemicals                                    |
| Aluminum, copper, zinc and articles thereof       667       778       915       1,146       1,269       25.3       10.7       4.3         Rubber and plastic products       859       1,411       2,301       2,860       3,380       24.3       18.2       10.8         Soil and stone, cement, plaster, stone and ceramic products       401       526       1,286       1,276       1,426       -0.8       11.8       4.8         Ready-made clothes, tricot and all kinds of fabric       173       177       260       157       165       -39.6       5.3       0.6         Transportation vehicles and their spare parts       574       456       473       589       370       24.6       -37.1       2.2         Inorganic chemicals       515       751       349       650       804       86.6       23.5       2.4         Metallic oxides and hydroxides       158       88       62       76       108       22.5       40.7       0.3         Ammonia       167       402       180       400       455       122.6       13.7       1.5   | 3.9               | 2.3   | 116.3     | -30.2     | 1,335  | 617     | 885        | 972    | 579    | Cyclic hydrocarbons (benzene, xylene, toluene, etc.) |
| Aluminum, copper, zinc and articles thereof       667       778       915       1,146       1,269       25.3       10.7       4.3         Rubber and plastic products       859       1,411       2,301       2,860       3,380       24.3       18.2       10.8         Soil and stone, cement, plaster, stone and ceramic products       401       526       1,286       1,276       1,426       -0.8       11.8       4.8         Ready-made clothes, tricot and all kinds of fabric       173       177       260       157       165       -39.6       5.3       0.6         Transportation vehicles and their spare parts       574       456       473       589       370       24.6       -37.1       2.2         Inorganic chemicals       515       751       349       650       804       86.6       23.5       2.4         Metallic oxides and hydroxides       158       88       62       76       108       22.5       40.7       0.3         Ammonia       167       402       180       400       455       122.6       13.7       1.5   | 5.1               | 4.8   | 37.0      | 53.0      | 1,736  | 1,267   | 828        | 1,041  | 637    | Methanol (methyl alcohol) and ethylene glycol        |
| Rubber and plastic products       859       1,411       2,301       2,860       3,380       24.3       18.2       10.8         Soil and stone, cement, plaster, stone and ceramic products       401       526       1,286       1,276       1,426       -0.8       11.8       4.8         Ready-made clothes, tricot and all kinds of fabric       173       177       260       157       165       -39.6       5.3       0.6         Transportation vehicles and their spare parts       574       456       473       589       370       24.6       -37.1       2.2         Inorganic chemicals       515       751       349       650       804       86.6       23.5       2.4         Metallic oxides and hydroxides       158       88       62       76       108       22.5       40.7       0.3         Ammonia       167       402       180       400       455       122.6       13.7       1.5   | 3.8               | 4.3   | 10.7      | 25.3      |        | 1,146   | 915        | 778    | 667    | Aluminum, copper, zinc and articles thereof          |
| Soil and stone, cement, plaster, stone and ceramic products     401     526     1,286     1,276     1,426     -0.8     11.8     4.8       Ready-made clothes, tricot and all kinds of fabric     173     177     260     157     165     -39.6     5.3     0.6       Transportation vehicles and their spare parts     574     456     473     589     370     24.6     -37.1     2.2       Inorganic chemicals     515     751     349     650     804     86.6     23.5     2.4       Metallic oxides and hydroxides     158     88     62     76     108     22.5     40.7     0.3       Ammonia     167     402     180     400     455     122.6     13.7     1.5  | 10.0              | 10.8  | 18.2      | 24.3      | 3,380  | 2,860   | 2,301      | 1,411  | 859    |  |
| Ready-made clothes, tricot and all kinds of fabric     173     177     260     157     165     -39.6     5.3     0.6       Transportation vehicles and their spare parts     574     456     473     589     370     24.6     -37.1     2.2       Inorganic chemicals     515     751     349     650     804     86.6     23.5     2.4       Metallic oxides and hydroxides     158     88     62     76     108     22.5     40.7     0.3       Ammonia     167     402     180     400     455     122.6     13.7     1.5  | 4.2               | 4.8   | 11.8      | -0.8      |        | 1,276   |            | 526    | 401    |  |
| Transportation vehicles and their spare parts         574         456         473         589         370         24.6         -37.1         2.2           Inorganic chemicals         515         751         349         650         804         86.6         23.5         2.4           Metallic oxides and hydroxides         158         88         62         76         108         22.5         40.7         0.3           Ammonia         167         402         180         400         455         122.6         13.7         1.5   | 0.5               | 0.6   | 5.3       | -39.6     | 165    | 157     | 260        | 177    | 173    |  |
| Inorganic chemicals         515         751         349         650         804         86.6         23.5         2.4           Metallic oxides and hydroxides         158         88         62         76         108         22.5         40.7         0.3           Ammonia         167         402         180         400         455         122.6         13.7         1.5  | 1.1               | 2.2   | -37.1     | 24.6      | 370    | 589     | 473        | 456    | 574    |  |
| Metallic oxides and hydroxides         158         88         62         76         108         22.5         40.7         0.3           Ammonia         167         402         180         400         455         122.6         13.7         1.5  | 2.4               | 2.4   | 23.5      | 86.6      | 804    | 650     | 349        | 751    | 515    |  |
| Ammonia 167 402 180 400 455 122.6 13.7 1.5  | 0.3               | 0.3   | 40.7      | 22.5      | 108    | 76      | 62         | 88     | 158    |  |
| All kinds of sulfur 158 217 61 120 162 98 2 34 8 0.5  | 1.3               | 1.5   | 13.7      | 122.6     | 455    | 400     | 180        | 402    | 167    |  |
| 111 11100 01 011111   | 0.5               | 0.5   | 34.8      | 98.2      | 162    | 120     | 61         | 217    | 158    | All kinds of sulfur                                  |
| Machine-made carpets and other kinds of carpeting 164 232 277 312 338 12.8 8.2 1.2  | 1.0               | 1.2   | 8.2       | 12.8      | 338    | 312     | 277        | 232    | 164    | Machine-made carpets and other kinds of carpeting    |
| Ornaments and jewelry 44 68 146 263 708 80.1 169.3 1.0  | 2.1               |       |           |           |        | 263     | 146        | 68     | 44     |  |
| Soaps and other detergents 103 84 169 159 167 -5.8 5.3 0.6  | 0.5               | 0.6   | 5.3       | -5.8      | 167    | 159     | 169        | 84     | 103    |  |
| Footwear 87 92 125 123 150 -1.7 21.8 0.5  | 0.4               | 0.5   | 21.8      |           | 150    | 123     | 125        | 92     | 87     |  |
| Others 2,261 2,460 3,316 3,934 5,036 18.6 28.0 14.8   | 14.9              | 14.8  | 28.0      |           | 5,036  | 3,934   | 3,316      | 2,460  | 2,261  | Others   |
| Goods not elsewhere classified 55 48 39 2 13 -94.3   **   | *                 | *     |           | -94.3     |        | 2       |            |        |        | Goods not elsewhere classified                       |
| Total 15,312 18,334 21,891 26,551 33,819 21.3 27.4 100.0  | 100.0             | 100.0 | 27.4      | 21.3      | 33,819 | 26,551  | 21,891     | 18,334 | 15,312 | Total  |

Source: Islamic Republic of Iran Customs Administration

|  |       |       |       |       |       | Percenta | ge change | Share (p | percent) |
|--|-------|-------|-------|-------|-------|----------|-----------|----------|----------|
|  | 1386  | 1387  | 1388  | 1389  | 1390  | 1389     | 1390      | 1389     | 1390     |
| Foodstuffs and live animals                          | 3,195 | 2,951 | 4,066 | 4,987 | 5,155 | 22.7     | 3.4       | 18.8     | 15.2     |
| Dairy products and birds' eggs                       | 129   | 177   | 203   | 323   | 396   | 59.3     | 22.7      | 1.2      | 1.2      |
| Cereals and cereal preparations                      | 277   | 141   | 176   | 346   | 188   | 96.8     | -45.6     | 1.3      | 0.6      |
| Sugars, sugar preparations and honey                 | 102   | 112   | 157   | 181   | 192   | 15.3     | 6.0       | 0.7      | 0.6      |
| Coffee, tea, cocoa, spices, etc.                     | 163   | 140   | 300   | 478   | 462   | 59.1     | -3.3      | 1.8      | 1.4      |
| Fruits and vegetables                                | 2,153 | 1,959 | 2,724 | 3,135 | 3,211 | 15.1     | 2.4       | 11.8     | 9.5      |
| Others   | 370   | 421   | 506   | 525   | 706   | 3.6      | 34.5      | 2.0      | 2.1      |
| Beverages and tobacco                                | 112   | 74    | 64    | 45    | 73    | -30.4    | 62.5      | 0.2      | 0.2      |
| Crude inedible materials (excluding fuels)           | 786   | 1,019 | 1,299 | 1,938 | 1,752 | 49.2     | -9.6      | 7.3      | 5.2      |
| Crude caoutchouc                                     | 10    | 19    | 28    | 33    | 28    | 18.1     | -14.8     | 0.1      | 0.1      |
| Textile goods, not elsewhere classified              | 25    | 19    | 30    | 24    | 28    | -20.5    | 15.2      | 0.1      | 0.1      |
| Various crude fertilizers and minerals               | 195   | 242   | 191   | 237   | 232   | 24.2     | -1.9      | 0.9      | 0.7      |
| Others   | 556   | 739   | 1,050 | 1,644 | 1,464 | 56.6     | -11.0     | 6.2      | 4.3      |
| Mineral products, fuels, industrial oils, and grease | 2,950 | 3,815 | 3,920 | 4,873 | 8,474 | 24.3     | 73.9      | 18.4     | 25.1     |
| Animal or vegetable fats and oils                    | 75    | 96    | 76    | 83    | 107   | 9.6      | 29.7      | 0.3      | 0.3      |
| Vegetable oils                                       | 71    | 86    | 61    | 66    | 91    | 9.0      | 36.8      | 0.3      | 0.3      |
| Others   | 4     | 10    | 15    | 16    | 16    | 11.7     | 0.6       | 0.1      | *        |
| Chemicals  | 3,480 | 5,628 | 5,720 | 7,331 | 9,642 | 28.2     | 31.5      | 27.6     | 28.5     |
| Chemicals and their compounds                        | 2,372 | 3,925 | 2,859 | 3,569 | 4,692 | 24.8     | 31.5      | 13.4     | 13.9     |
| Materials for paints, dyes and tanning               | 66    | 46    | 91    | 93    | 112   | 2.6      | 19.7      | 0.4      | 0.3      |
| Medical and pharmaceutical products                  | 62    | 73    | 95    | 121   | 152   | 26.7     | 25.8      | 0.5      | 0.4      |
| Plastic, cellulose and artificial resins             | 673   | 1,196 | 2,098 | 2,626 | 3,003 | 25.2     | 14.4      | 9.9      | 8.9      |
| Other chemical products, not elsewhere classified    | 157   | 194   | 240   | 272   | 433   | 13.2     | 59.3      | 1.0      | 1.3      |
| Others   | 149   | 193   | 337   | 650   | 1,250 | 93.1     | 92.3      | 2.4      | 3.7      |
| Goods classified according to their composition      | 3,023 | 2,922 | 4,377 | 4,708 | 5,748 | 7.6      | 22.1      | 17.7     | 17.0     |
| Paper, cardboard and goods made from these materials | 21    | 20    | 19    | 24    | 21    | 23.6     | -10.7     | 0.1      | 0.1      |
| Various textile yarns and related products           | 706   | 820   | 931   | 1,015 | 1,081 | 9.1      | 6.4       | 3.8      | 3.2      |
| Non-metallic mineral products                        | 407   | 508   | 1,241 | 1,216 | 1,408 | -1.9     | 15.8      | 4.6      | 4.2      |
| Iron and steel                                       | 821   | 553   | 781   | 743   | 1,275 | -4.9     | 71.6      | 2.8      | 3.8      |
| Others   | 1,068 | 1,020 | 1,405 | 1,709 | 1,963 | 21.7     | 14.8      | 6.4      | 5.8      |
| Machinery and transportation vehicles                | 1,151 | 1,210 | 1,526 | 1,747 | 1,392 | 14.5     | -20.3     | 6.6      | 4.1      |
| Non-electrical machinery                             | 284   | 547   | 739   | 778   | 708   | 5.3      | -9.0      | 2.9      | 2.1      |
| Electrical machinery, tools and appliances           | 216   | 192   | 256   | 264   | 344   | 3.1      | 30.4      | 1.0      | 1.0      |
| Transportation vehicles                              | 651   | 471   | 531   | 705   | 340   | 32.8     | -51.7     | 2.7      | 1.0      |
| Miscellaneous manufactured articles                  | 501   | 580   | 795   | 824   | 1,463 | 3.6      | 77.7      | 3.1      | 4.3      |
| Professional and scientific instruments              | 13    | 20    | 13    | 17    | 18    | 27.1     | 8.4       | 0.1      | 0.1      |
| Miscellaneous manufactured articles, n.e.c.          | 255   | 317   | 399   | 537   | 1,168 | 34.4     | 117.6     | 2.0      | 3.5      |
| Others   | 232   | 243   | 382   | 270   | 277   | -29.4    | 2.6       | 1.0      | 0.8      |
|  | 41    | 20    | 40    | 16    | 10    | (7.2     | 16.4      | 0.1      |          |

39

18,334

41

15,312

49

21,891

16

26,551

13

33,819

-67.3

21.3

-16.4

27.4

0.1

100.0

100.0

Source: Islamic Republic of Iran Customs Administration

Goods not classified according to their type

Total

Table 69 Weight of Exports (thousand tons)

| Table 69  |        | ***    | ight of E | Aports |        |           |           |       | (thousand tons) |
|---|--------|--------|-----------|--------|--------|-----------|-----------|-------|-----------------|
|   |        |        |           |        |        | Percentag | ge change | Share | (percent)       |
|   | 1386   | 1387   | 1388      | 1389   | 1390   | 1389      | 1390      | 1389  | 1390            |
| Agricultural and traditional goods                          | 3,411  | 2,721  | 2,693     | 3,700  | 3,094  | 37.4      | -16.4     | 6.1   | 4.7             |
| Fruit, fresh or dried                                       | 1,267  | 1,029  | 1,108     | 1,285  | 1,237  | 16.0      | -3.7      | 2.1   | 1.9             |
| Pistachio   | 203    | 106    | 119       | 151    | 139    | 26.5      | -8.0      | 0.3   | 0.2             |
| Grapes and raisins  | 178    | 84     | 121       | 153    | 136    | 27.2      | -11.4     | 0.3   | 0.2             |
| Dates   | 125    | 105    | 94        | 119    | 134    | 27.1      | 12.8      | 0.2   | 0.2             |
| Apple   | 280    | 342    | 356       | 268    | 226    | -24.8     | -15.6     | 0.4   | 0.3             |
| Hand-woven carpets  | 11     | 8      | 8         | 8      | 7      | 5.6       | -17.6     | *     | *               |
| Live animals  | 50     | 58     | 29        | 2      | 15     | -93.3     |           | 0.0   | *               |
| Vegetables and plants                                       | 783    | 1,121  | 1,112     | 1,139  | 1,154  | 2.4       | 1.3       | 1.9   | 1.7             |
| Saffron   | 0.1    | 0.1    | 0.1       | 0.1    | 0.1    | 64.0      | 13.3      | 0.0   | 0.0             |
| All kinds of hides and leather                              | 29     | 27     | 24        | 25     | 25     | 3.3       | 0.2       | *     | *               |
| Casings   | 2      | 3      | 2         | 2      | 3      | 6.0       | 21.1      | 0.0   | 0.0             |
| Others  | 1,270  | 475    | 409       | 1,238  | 653    | 202.9     | -47.2     | 2.1   | 1.0             |
| Metallic mineral ores                                       | 6,797  | 6,408  | 11,292    | 18,819 | 18,355 | 66.7      | -2.5      | 31.3  | 27.6            |
| Industrial goods  | 21,884 | 24,109 | 33,515    | 37,678 | 44,978 | 12.4      | 19.4      | 62.6  | 67.7            |
| Gas and oil products  | 5,814  | 6,365  | 7,934     | 7,463  | 10,656 | -5.9      | 42.8      | 12.4  | 16.0            |
| Petroleum gas and other petroleum hydrocarbons              | 3,247  | 4,326  | 4,861     | 4,610  | 7,064  | -5.2      | 53.2      | 7.7   | 10.6            |
| Naphthalene and other aromatic hydrocarbons                 | 1,057  | 99     | 163       | 76     | 99     | -53.6     | 30.5      | 0.1   | 0.1             |
| Light oils and products thereof                             | 481    | 877    | 1,478     | 905    | 1,383  | -38.8     | 52.8      | 1.5   | 2.1             |
| Cast iron, iron, steel and their articles                   | 1,514  | 864    | 1,422     | 1,232  | 1,598  | -13.4     | 29.7      | 2.0   | 2.4             |
| Organic chemicals   | 3,871  | 5,728  | 6,059     | 6,375  | 6,331  | 5.2       | -0.7      | 10.6  | 9.5             |
| Cyclic hydrocarbons (benzene, xylene, toluene, etc.)        | 686    | 1,100  | 1,172     | 634    | 1,240  | -45.9     | 95.7      | 1.1   | 1.9             |
| Methanol (methyl alcohol) and ethylene glycol               | 2,240  | 3,106  | 3,683     | 4,440  | 4,284  | 20.5      | -3.5      | 7.4   | 6.4             |
| Aluminum, copper, zinc and articles thereof                 | 238    | 269    | 428       | 354    | 376    | -17.4     | 6.4       | 0.6   | 0.6             |
| Rubber and plastic products                                 | 685    | 1,072  | 2,041     | 2,258  | 2,209  | 10.6      | -2.1      | 3.8   | 3.3             |
| Soil and stone, cement, plaster, stone and ceramic products | 4,567  | 5,088  | 10,277    | 12,931 | 15,566 | 25.8      | 20.4      | 21.5  | 23.4            |
| Ready-made clothes, tricot and all kinds of fabric          | 31     | 31     | 34        | 29     | 33     | -12.5     | 12.5      | *     | *               |
| Transportation vehicles and their spare parts               | 114    | 87     | 94        | 112    | 80     | 18.9      | -28.6     | 0.2   | 0.1             |
| Inorganic chemicals   | 2,258  | 2,124  | 2,195     | 2,849  | 2,658  | 29.8      | -6.7      | 4.7   | 4.0             |
| Metallic oxides and hydroxides                              | 307    | 214    | 130       | 217    | 227    | 67.9      | 4.5       | 0.4   | 0.3             |
| Ammonia   | 629    | 885    | 681       | 1,130  | 1,012  | 66.1      | -10.5     | 1.9   | 1.5             |
| All kinds of sulfur   | 1.067  | 691    | 1,104     | 1,218  | 1,126  | 10.3      | -7.5      | 2.0   | 1.7             |
| Machine-made carpets and other kinds of carpeting           | 41     | 39     | 39        | 45     | 45     | 14.7      | 0.0       | 0.1   | 0.1             |
| Ornaments and jewelry                                       | 0      | 0      | 0         | 0      | 0      | 26.4      | 40.5      | 0.0   | 0.0             |
| Soaps and other detergents                                  | 179    | 131    | 240       | 221    | 227    | -8.1      | 2.6       | 0.4   | 0.3             |
| Footwear  | 22     | 19     | 19        | 17     | 18     | -9.2      | 2.0       | *     | *               |
| Others  | 2,551  | 2,293  | 2,733     | 3,792  | 5,182  | 38.8      | 36.6      | 6.3   | 7.8             |
| Goods not elsewhere classified                              | 26     | 14     | 2,733     | 0.4    | 3,102  | -67.2     | 184.0     | 0.0   | 0.0             |
| Total   | 32,118 | 33,253 | 47,502    | 60,198 | 66,429 | 26.7      | 10.4      | 100.0 | 100.0           |
|   | 02,110 | 00,200 | ,502      | 00,170 | 00,127 | 2017      | -001      | 2000  | 2000            |

Source: Islamic Republic of Iran Customs Administration

| Table /0   | <u> </u> |        |        |        |        | Percenta | ge change | Share (percent) |       |  |
|--|----------|--------|--------|--------|--------|----------|-----------|-----------------|-------|--|
|  | 1386     | 1387   | 1388   | 1389   | 1390   | 1389     | 1390      | 1389            | 1390  |  |
| Foodstuffs and live animals                          | 3,686    | 3,029  | 3,058  | 4,096  | 3,533  | 33.9     | -13.7     | 6.8             | 5.3   |  |
| Dairy products and birds' eggs                       | 114      | 141    | 147    | 232    | 247    | 57.9     | 6.4       | 0.4             | 0.4   |  |
| Cereals and cereal preparations                      | 714      | 127    | 95     | 803    | 144    | •        | -82.1     | 1.3             | 0.2   |  |
| Sugars, sugar preparations and honey                 | 126      | 103    | 60     | 106    | 142    | 76.8     | 33.9      | 0.2             | 0.2   |  |
| Coffee, tea, cocoa, spices, etc.                     | 95       | 32     | 51     | 55     | 42     | 8.7      | -23.8     | 0.1             | 0.1   |  |
| Fruits and vegetables                                | 2,241    | 2,323  | 2,413  | 2,596  | 2,590  | 7.6      | -0.2      | 4.3             | 3.9   |  |
| Others   | 397      | 303    | 292    | 304    | 368    | 4.0      | 21.1      | 0.5             | 0.6   |  |
| Beverages and tobacco                                | 384      | 172    | 73     | 52     | 65     | -29.1    | 25.7      | 0.1             | 0.1   |  |
| Crude inedible materials (excluding fuels)           | 10,478   | 10,212 | 14,592 | 22,482 | 22,394 | 54.1     | -0.4      | 37.3            | 33.7  |  |
| Crude caoutchouc                                     | 11       | 15     | 25     | 22     | 16     | -11.8    | -29.5     | *               | *     |  |
| Textile goods, not elsewhere classified              | 14       | 9      | 15     | 12     | 15     | -18.1    | 22.9      | *               | *     |  |
| Various crude fertilizers and minerals               | 3,347    | 3,551  | 3,117  | 3,420  | 4,023  | 9.7      | 17.6      | 5.7             | 6.1   |  |
| Others   | 7,107    | 6,637  | 11,436 | 19,028 | 18,340 | 66.4     | -3.6      | 31.6            | 27.6  |  |
| Mineral products, fuels, industrial oils, and grease | 5,739    | 6,323  | 7,907  | 7,404  | 10,623 | -6.4     | 43.5      | 12.3            | 16.0  |  |
| Animal or vegetable fats and oils                    | 91       | 74     | 43     | 47     | 59     | 9.9      | 25.3      | 0.1             | 0.1   |  |
| Vegetable oils                                       | 88       | 71     | 38     | 41     | 53     | 8.8      | 28.5      | 0.1             | 0.1   |  |
| Others   | 3        | 4      | 5      | 5      | 5      | 18.9     | 0.5       | 0.0             | 0.0   |  |
| Chemicals  | 7,654    | 9,917  | 11,885 | 14,210 | 15,299 | 19.6     | 7.7       | 23.6            | 23.0  |  |
| Chemicals and their compounds                        | 6,148    | 7,877  | 8,313  | 9,281  | 9,060  | 11.6     | -2.4      | 15.4            | 13.6  |  |
| Materials for paints, dyes and tanning               | 43       | 36     | 51     | 51     | 48     | 0.7      | -7.4      | 0.1             | 0.1   |  |
| Medical and pharmaceutical products                  | 9        | 9      | 11     | 11     | 13     | 3.2      | 15.9      | *               | *     |  |
| Plastic, cellulose and artificial resins             | 600      | 982    | 1,940  | 2,150  | 2,076  | 10.8     | -3.5      | 3.6             | 3.1   |  |
| Other chemical products, not elsewhere classified    | 588      | 599    | 737    | 799    | 1,003  | 8.4      | 25.5      | 1.3             | 1.5   |  |
| Others   | 265      | 413    | 833    | 1,917  | 3,100  | 130.2    | 61.7      | 3.2             | 4.7   |  |
| Goods classified according to their composition      | 3,669    | 3,138  | 9,500  | 11,424 | 13,997 | 20.3     | 22.5      | 19.0            | 21.1  |  |
| Paper, cardboard and goods made from these materia   |          | 16     | 14     | 25     | 19     | 72.6     | -25.1     | *               | *     |  |
| Various textile yarns and related products           | 96       | 91     | 91     | 97     | 104    | 6.8      | 6.9       | 0.2             | 0.2   |  |
| Non-metallic mineral products                        | 1,760    | 1,916  | 7,464  | 9,655  | 11,704 | 29.3     | 21.2      | 16.0            | 17.6  |  |
| Iron and steel                                       | 1,348    | 705    | 1,275  | 1,034  | 1,445  | -18.8    | 39.7      | 1.7             | 2.2   |  |
| Others   | 438      | 411    | 655    | 613    | 724    | -6.4     | 18.2      | 1.0             | 1.1   |  |
| Machinery and transportation vehicles                | 254      | 223    | 265    | 300    | 263    | 13.3     | -12.6     | 0.5             | 0.4   |  |
| Non-electrical machinery                             | 84       | 99     | 134    | 133    | 145    | -0.5     | 8.8       | 0.2             | 0.2   |  |
| Electrical machinery, tools and appliances           | 46       | 31     | 33     | 36     | 48     | 6.8      | 35.4      | 0.1             | 0.1   |  |
| Transportation vehicles                              | 124      | 93     | 98     | 132    | 70     | 34.3     | -47.1     | 0.2             | 0.1   |  |
| Miscellaneous manufactured articles                  | 151      | 156    | 172    | 170    | 197    | -1.1     | 15.9      | 0.3             | 0.3   |  |
| Professional and scientific instruments              | 2        | 2      | 1      | 1      | 1      | -28.1    | -2.5      | 0.0             | 0.0   |  |
| Miscellaneous manufactured articles, n.e.c.          | 94       | 96     | 107    | 113    | 140    | 5.2      | 24.0      | 0.2             | 0.2   |  |
| Others   | 55       | 58     | 63     | 56     | 56     | -11.3    | 0.0       | 0.1             | 0.1   |  |
| Goods not classified according to their type         | 13       | 8      | 6      | 13     | 1      | 101.1    | -91.8     | *               | 0.0   |  |
| Total  | 32,118   | 33,253 | 47,502 | 60,198 | 66,429 | 26.7     | 10.4      | 100.0           | 100.0 |  |

Source: Islamic Republic of Iran Customs Administration

Table 71 Distribution of Exports by Countries (million dollars)

| Table 71                 |        | 1      |        | (million dollars) |        |          |            |       |           |
|--------------------------|--------|--------|--------|-------------------|--------|----------|------------|-------|-----------|
|                          |        |        |        |                   |        | Percenta | ige change | Share | (percent) |
|                          | 1386   | 1387   | 1388   | 1389              | 1390   | 1389     | 1390       | 1389  | 1390      |
| China                    | 1,244  | 2,051  | 3,126  | 4,571             | 5,557  | 46.2     | 21.6       | 17.2  | 16.4      |
| Iraq                     | 1,842  | 2,762  | 4,560  | 4,539             | 5,179  | -0.5     | 14.1       | 17.1  | 15.3      |
| The United Arab Emirates | 2,166  | 2,322  | 2,934  | 3,336             | 4,509  | 13.7     | 35.2       | 12.6  | 13.3      |
| India                    | 837    | 1,159  | 1,264  | 1,822             | 2,754  | 44.1     | 51.2       | 6.9   | 8.1       |
| Afghanistan              | 543    | 633    | 1,047  | 1,378             | 2,253  | 31.6     | 63.5       | 5.2   | 6.7       |
| Turkey                   | 566    | 530    | 593    | 1,056             | 1,431  | 78.0     | 35.5       | 4.0   | 4.2       |
| South Korea              | 552    | 821    | 543    | 576               | 1,387  | 6.1      | 140.7      | 2.2   | 4.1       |
| Singapore                | 52     | 98     | 111    | 187               | 1,371  | 68.1     | •          | 0.7   | 4.1       |
| Indonesia                | 206    | 321    | 368    | 610               | 1,126  | 65.7     | 84.5       | 2.3   | 3.3       |
| Pakistan                 | 274    | 296    | 435    | 551               | 660    | 26.7     | 19.7       | 2.1   | 2.0       |
| Turkmenistan             | 189    | 249    | 358    | 415               | 532    | 16.1     | 28.2       | 1.6   | 1.6       |
| Japan                    | 927    | 589    | 360    | 443               | 512    | 23.1     | 15.6       | 1.7   | 1.5       |
| Azerbaijan               | 350    | 369    | 374    | 375               | 464    | 0.4      | 23.7       | 1.4   | 1.4       |
| Taiwan                   | 205    | 376    | 184    | 426               | 439    | 130.9    | 3.2        | 1.6   | 1.3       |
| Germany                  | 374    | 319    | 349    | 347               | 415    | -0.8     | 19.8       | 1.3   | 1.2       |
| Syria                    | 330    | 316    | 379    | 524               | 373    | 38.4     | -28.9      | 2.0   | 1.1       |
| Russia                   | 367    | 358    | 333    | 331               | 371    | -0.8     | 12.2       | 1.2   | 1.1       |
| Hong Kong                | 292    | 150    | 200    | 451               | 301    | 125.4    | -33.3      | 1.7   | 0.9       |
| Belgium                  | 223    | 406    | 509    | 439               | 284    | -13.7    | -35.3      | 1.7   | 0.8       |
| Italy                    | 522    | 325    | 436    | 337               | 250    | -22.7    | -25.8      | 1.3   | 0.7       |
| The Netherlands          | 234    | 346    | 298    | 284               | 212    | -4.5     | -25.4      | 1.1   | 0.6       |
| The Philippines          | 47     | 108    | 222    | 235               | 198    | 5.8      | -15.7      | 0.9   | 0.6       |
| Tajikistan               | 171    | 187    | 163    | 190               | 195    | 16.2     | 2.7        | 0.7   | 0.6       |
| Vietnam                  | 82     | 85     | 129    | 161               | 186    | 24.5     | 15.5       | 0.6   | 0.6       |
| Spain                    | 234    | 175    | 169    | 177               | 171    | 5.1      | -3.5       | 0.7   | 0.5       |
| Others                   | 2,484  | 2,982  | 2,446  | 2,790             | 2,687  | 14.0     | -3.7       | 10.5  | 7.9       |
| Total                    | 15,312 | 18,334 | 21,891 | 26,551            | 33,819 | 21.3     | 27.4       | 100.0 | 100.0     |

Source: Foreign Trade Statistics

Table 72 Distribution of Exports by Group of Countries (million dollars)

|   |       |       |        |        |        | Percentag | Percentage change |      | ercent) |
|---|-------|-------|--------|--------|--------|-----------|-------------------|------|---------|
|   | 1386  | 1387  | 1388   | 1389   | 1390   | 1389      | 1390              | 1389 | 1390    |
| European Union (EU)   | 1,921 | 1,845 | 2,024  | 1,954  | 1,611  | -3.5      | -17.5             | 7.4  | 4.8     |
| Economic and Social Commission for Asia and the Pacific (ESCAP) | 7,661 | 9,332 | 10,725 | 14,686 | 20,456 | 36.9      | 39.3              | 55.3 | 60.5    |
| Economic Cooperation Organization (ECO)                         | 2,276 | 2,447 | 3,140  | 4,142  | 5,736  | 31.9      | 38.5              | 15.6 | 17.0    |
| Asian Clearing Union (ACU)                                      | 1,135 | 1,482 | 1,769  | 2,583  | 3,588  | 46.1      | 38.9              | 9.7  | 10.6    |

Source: Foreign Trade Statistics

| Table 73                  |        | (million dollars) |           |        |        |       |       |       |       |
|---------------------------|--------|-------------------|-----------|--------|--------|-------|-------|-------|-------|
|                           |        | Share             | (percent) |        |        |       |       |       |       |
|                           | 1386   | 1387              | 1388      | 1389   | 1390   | 1389  | 1390  | 1389  | 1390  |
| America                   | 237    | 588               | 270       | 270    | 222    | -0.3  | -17.5 | 1.0   | 0.7   |
| Europe                    | 2,993  | 2,886             | 3,176     | 2,432  | 2,197  | -23.4 | -9.7  | 9.2   | 6.5   |
| Asia                      | 11,778 | 14,508            | 18,066    | 23,273 | 30,886 | 28.8  | 32.7  | 87.7  | 91.3  |
| Africa                    | 284    | 275               | 330       | 465    | 452    | 40.9  | -2.8  | 1.8   | 1.3   |
| Australia and New Zealand | 21     | 77                | 49        | 111    | 61     | 127.6 | -44.9 | 0.4   | 0.2   |
| Total                     | 15,312 | 18,334            | 21,891    | 26,551 | 33,819 | 21.3  | 27.4  | 100.0 | 100.0 |

Source: Foreign Trade Statistics

| Table 74 | Composition of Imports by Use <sup>1</sup> | (mill |
|----------|--|-------|
|----------|--|-------|

| Table 74 Composition of Imports by Use <sup>1</sup> |        |        |        |        |        |          |           |         |          |  |
|---|--------|--------|--------|--------|--------|----------|-----------|---------|----------|--|
|   |        |        |        |        |        | Percenta | ge change | Share ( | percent) |  |
|   | 1386   | 1387   | 1388   | 1389   | 1390   | 1389     | 1390      | 1389    | 1390     |  |
| Raw materials and intermediate goods                | 32,943 | 37,696 | 35,936 | 39,593 | 40,262 | 10.2     | 1.7       | 61.4    | 65.1     |  |
| Agriculture   | 1,338  | 2,351  | 1,663  | 2,081  | 2,122  | 25.1     | 2.0       | 3.2     | 3.4      |  |
| Oil and gas   | 29     | 26     | 29     | 43     | 31     | 46.6     | -28.0     | 0.1     | 0.1      |  |
| Manufacturing and mining                            | 27,400 | 30,146 | 28,688 | 32,847 | 32,365 | 14.5     | -1.5      | 51.0    | 52.4     |  |
| Manufacturing                                       | 25,490 | 28,487 | 27,136 | 31,287 | 31,014 | 15.3     | -0.9      | 48.5    | 50.2     |  |
| Mining  | 13     | 13     | 13     | 13     | 13     | -1.4     | 0.4       | *       | *        |  |
| Water, electricity and gas                          | 137    | 144    | 137    | 116    | 77     | -15.4    | -33.7     | 0.2     | 0.1      |  |
| Construction  | 1,760  | 1,501  | 1,401  | 1,431  | 1,261  | 2.1      | -11.9     | 2.2     | 2.0      |  |
| Services  | 4,176  | 5,173  | 5,556  | 4,622  | 5,744  | -16.8    | 24.3      | 7.2     | 9.3      |  |
| Transportation                                      | 50     | 309    | 79     | 101    | 120    | 27.1     | 18.4      | 0.2     | 0.2      |  |
| Communication                                       | 49     | 66     | 36     | 21     | 25     | -41.7    | 17.3      | *       | *        |  |
| Others  | 4,077  | 4,798  | 5,441  | 4,500  | 5,600  | -17.3    | 24.4      | 7.0     | 9.1      |  |
| Capital goods                                       | 8,798  | 10,505 | 9,812  | 10,437 | 11,533 | 6.4      | 10.5      | 16.2    | 18.7     |  |
| Agriculture   | 533    | 638    | 501    | 687    | 872    | 37.0     | 26.9      | 1.1     | 1.4      |  |
| Oil and gas   | 240    | 299    | 599    | 369    | 306    | -38.4    | -17.2     | 0.6     | 0.5      |  |
| Manufacturing and mining                            | 4,736  | 5,129  | 5,108  | 5,632  | 5,668  | 10.3     | 0.6       | 8.7     | 9.2      |  |
| Manufacturing                                       | 3,682  | 3,976  | 3,921  | 4,386  | 4,535  | 11.8     | 3.4       | 6.8     | 7.3      |  |
| Mining  | 234    | 200    | 327    | 328    | 322    | 0.3      | -1.8      | 0.5     | 0.5      |  |
| Water, electricity and gas                          | 345    | 399    | 392    | 383    | 279    | -2.3     | -27.3     | 0.6     | 0.5      |  |
| Construction  | 475    | 554    | 468    | 535    | 532    | 14.4     | -0.6      | 0.8     | 0.9      |  |
| Services  | 3,289  | 4,439  | 3,603  | 3,748  | 4,688  | 4.0      | 25.1      | 5.8     | 7.6      |  |
| Transportation                                      | 517    | 895    | 540    | 782    | 915    | 44.9     | 17.0      | 1.2     | 1.5      |  |
| Communication                                       | 489    | 530    | 512    | 331    | 589    | -35.3    | 78.0      | 0.5     | 1.0      |  |
| Others  | 2,283  | 3,014  | 2,551  | 2,635  | 3,184  | 3.3      | 20.8      | 4.1     | 5.2      |  |
| Consumer goods                                      | 6,645  | 7,637  | 8,345  | 8,200  | 8,575  | -1.7     | 4.6       | 12.7    | 13.9     |  |
| Goods not elsewhere classified                      | 53     | 204    | 1,193  | 6,220  | 1,437  | 421.3    | -76.9     | 9.7     | 2.3      |  |
| Total   | 48,439 | 56,042 | 55,287 | 64,450 | 61,808 | 16.6     | -4.1      | 100.0   | 100.0    |  |

Source: Foreign Trade Statistics

<sup>1</sup>Breakdown is based on the instructions prepared by the CBI.

| Table 75   |        |        | 8      |        | Classificatio |          |            | (million dollars) |          |
|--|--------|--------|--------|--------|---------------|----------|------------|-------------------|----------|
|  |        |        |        |        |               | Percenta | ige change | Share (           | percent) |
|  | 1386   | 1387   | 1388   | 1389   | 1390          | 1389     | 1390       | 1389              | 1390     |
| Foodstuffs and live animals                          | 3,172  | 6,738  | 6,409  | 6,790  | 7,388         | 5.9      | 8.8        | 10.5              | 12.0     |
| Dairy products and birds' eggs                       | 174    | 292    | 248    | 352    | 355           | 42.3     | 0.9        | 0.5               | 0.6      |
| Cereals and cereal preparations                      | 1,201  | 4,434  | 3,517  | 2,278  | 2,998         | -35.2    | 31.6       | 3.5               | 4.9      |
| Sugars, sugar preparations and honey                 | 448    | 345    | 345    | 734    | 787           | 112.8    | 7.3        | 1.1               | 1.3      |
| Coffee, tea, cocoa, spices, etc.                     | 176    | 183    | 212    | 319    | 351           | 50.4     | 9.9        | 0.5               | 0.6      |
| Fruits and vegetables                                | 390    | 429    | 697    | 795    | 754           | 14.0     | -5.1       | 1.2               | 1.2      |
| Others   | 783    | 1,056  | 1,391  | 2,313  | 2,142         | 66.3     | -7.4       | 3.6               | 3.5      |
| Beverages and tobacco                                | 492    | 499    | 344    | 214    | 309           | -37.9    | 44.4       | 0.3               | 0.5      |
| Crude inedible materials (excluding fuels)           | 2,386  | 2,159  | 2,055  | 2,156  | 2,300         | 4.9      | 6.7        | 3.3               | 3.7      |
| Crude caoutchouc                                     | 258    | 276    | 269    | 326    | 433           | 21.1     | 33.0       | 0.5               | 0.7      |
| Textile goods, not elsewhere classified              | 738    | 534    | 504    | 561    | 703           | 11.3     | 25.2       | 0.9               | 1.1      |
| Various crude fertilizers and minerals               | 118    | 110    | 107    | 127    | 139           | 19.1     | 9.0        | 0.2               | 0.2      |
| Others   | 1,272  | 1,239  | 1,175  | 1,142  | 1,026         | -2.8     | -10.2      | 1.8               | 1.7      |
| Mineral products, fuels, industrial oils, and grease | 4,406  | 4,656  | 5,752  | 3,867  | 3,920         | -32.8    | 1.4        | 6.0               | 6.3      |
| Animal or vegetable fats and oils                    | 1,000  | 1,150  | 989    | 1,444  | 1,625         | 46.1     | 12.5       | 2.2               | 2.6      |
| Vegetable oils                                       | 994    | 1,142  | 983    | 1,440  | 1,620         | 46.4     | 12.5       | 2.2               | 2.6      |
| Others   | 6      | 8      | 5      | 5      | 5             | -10.6    | 11.9       | 0.0               | 0.0      |
| Chemicals  | 6,256  | 6,343  | 6,029  | 7,011  | 7,441         | 16.3     | 6.1        | 10.9              | 12.0     |
| Chemicals and their compounds                        | 1,477  | 1,344  | 1,248  | 1,434  | 1,440         | 14.9     | 0.4        | 2.2               | 2.3      |
| Materials for paints, dyes and tanning               | 302    | 265    | 276    | 317    | 337           | 14.9     | 6.4        | 0.5               | 0.5      |
| Medical and pharmaceutical products                  | 1,208  | 1,246  | 1,405  | 1,641  | 1,695         | 16.7     | 3.3        | 2.5               | 2.7      |
| Plastic, cellulose and artificial resins             | 2,023  | 1,811  | 1,835  | 2,190  | 2,536         | 19.4     | 15.8       | 3.4               | 4.1      |
| Other chemical products, not elsewhere classified    | 585    | 622    | 672    | 717    | 785           | 6.6      | 9.5        | 1.1               | 1.3      |
| Others   | 661    | 1,055  | 593    | 713    | 649           | 20.3     | -9.0       | 1.1               | 1.0      |
| Goods classified by material                         | 12,672 | 13,364 | 12,590 | 14,231 | 13,442        | 13.0     | -5.5       | 22.1              | 21.7     |
| Paper, cardboard and goods made from these materials | 1,041  | 1,065  | 1,088  | 1,225  | 1,218         | 12.6     | -0.5       | 1.9               | 2.0      |
| Various textile yarns and related products           | 527    | 552    | 612    | 650    | 703           | 6.2      | 8.2        | 1.0               | 1.1      |
| Non-metallic mineral products                        | 525    | 582    | 679    | 652    | 725           | -3.9     | 11.2       | 1.0               | 1.2      |
| Iron and steel                                       | 8,803  | 9,307  | 8,166  | 9,235  | 8,357         | 13.1     | -9.5       | 14.3              | 13.5     |
| Others   | 1,777  | 1,857  | 2,046  | 2,470  | 2,439         | 20.7     | -1.2       | 3.8               | 3.9      |
| Machinery and transportation vehicles                | 16,493 | 19,171 | 18,060 | 20,713 | 22,136        | 14.7     | 6.9        | 32.1              | 35.8     |
| Non-electrical machinery                             | 8,224  | 9,015  | 9,552  | 10,692 | 10,291        | 11.9     | -3.7       | 16.6              | 16.7     |
| Electrical machinery, tools and appliances           | 3,800  | 4,609  | 3,973  | 4,400  | 5,456         | 10.7     | 24.0       | 6.8               | 8.8      |
| Transportation vehicles                              | 4,469  | 5,548  | 4,535  | 5,620  | 6,388         | 23.9     | 13.7       | 8.7               | 10.3     |
| Miscellaneous manufactured articles                  | 1,465  | 1,729  | 1,867  | 1,788  | 1,809         | -4.2     | 1.2        | 2.8               | 2.9      |
| Professional and scientific instruments              | 845    | 1,052  | 1,231  | 986    | 908           | -19.9    | -8.0       | 1.5               | 1.5      |
| Miscellaneous manufactured articles, n.e.c.          | 525    | 548    | 493    | 611    | 671           | 24.0     | 9.8        | 0.9               | 1.1      |
| Others   | 95     | 129    | 142    | 191    | 230           | 34.3     | 20.4       | 0.3               | 0.4      |
| Goods not classified according to their type         | 98     | 233    | 1,192  | 6,235  | 1,437         | 423.2    | -76.9      | 9.7               | 2.3      |
| Total  | 48,439 | 56,042 | 55,287 | 64,450 | 61,808        | 16.6     | -4.1       | 100.0             | 100.0    |

Source: Islamic Republic of Iran Customs Administration

| Table 76                 | Distribution of imports by Countries |        |        |        |        |          | (million dollars) |       |           |
|--------------------------|--------------------------------------|--------|--------|--------|--------|----------|-------------------|-------|-----------|
|                          |                                      |        |        |        |        | Percenta | ge change         | Share | (percent) |
|                          | 1386                                 | 1387   | 1388   | 1389   | 1390   | 1389     | 1390              | 1389  | 1390      |
| The United Arab Emirates | 11,509                               | 13,491 | 16,187 | 21,182 | 19,723 | 30.9     | -6.9              | 32.9  | 31.9      |
| China                    | 4,292                                | 4,945  | 4,846  | 5,804  | 7,443  | 19.8     | 28.2              | 9.0   | 12.0      |
| South Korea              | 2,456                                | 3,105  | 3,468  | 3,643  | 4,755  | 5.0      | 30.5              | 5.7   | 7.7       |
| Germany                  | 5,328                                | 5,369  | 4,688  | 4,590  | 3,450  | -2.1     | -24.8             | 7.1   | 5.6       |
| Turkey                   | 1,246                                | 1,508  | 2,025  | 3,996  | 3,314  | 97.3     | -17.1             | 6.2   | 5.4       |
| Switzerland              | 2,779                                | 3,542  | 2,137  | 3,772  | 2,509  | 76.5     | -33.5             | 5.9   | 4.1       |
| France                   | 1,894                                | 1,992  | 1,688  | 2,042  | 1,832  | 21.0     | -10.3             | 3.2   | 3.0       |
| Singapore                | 575                                  | 882    | 1,015  | 1,188  | 1,746  | 17.0     | 47.0              | 1.8   | 2.8       |
| Italy                    | 1,902                                | 1,979  | 1,898  | 1,746  | 1,691  | -8.0     | -3.1              | 2.7   | 2.7       |
| Japan                    | 1,325                                | 1,344  | 1,423  | 1,568  | 1,300  | 10.2     | -17.1             | 2.4   | 2.1       |
| India                    | 1,457                                | 1,819  | 1,793  | 1,297  | 1,278  | -27.7    | -1.5              | 2.0   | 2.1       |
| Sweden                   | 451                                  | 716    | 600    | 865    | 970    | 44.0     | 12.2              | 1.3   | 1.6       |
| The Netherlands          | 537                                  | 535    | 1,092  | 1,031  | 808    | -5.6     | -21.6             | 1.6   | 1.3       |
| Austria                  | 1,071                                | 1,131  | 736    | 728    | 803    | -1.2     | 10.3              | 1.1   | 1.3       |
| Russia                   | 863                                  | 1,405  | 1,016  | 1,167  | 782    | 14.9     | -33.0             | 1.8   | 1.3       |
| Belgium                  | 536                                  | 994    | 569    | 642    | 666    | 12.8     | 3.8               | 1.0   | 1.1       |
| Brazil                   | 563                                  | 570    | 614    | 634    | 617    | 3.3      | -2.6              | 1.0   | 1.0       |
| Malaysia                 | 422                                  | 453    | 466    | 609    | 583    | 30.7     | -4.3              | 0.9   | 0.9       |
| Spain                    | 464                                  | 420    | 461    | 500    | 530    | 8.6      | 5.8               | 0.8   | 0.9       |
| Oman                     | 84                                   | 144    | 237    | 158    | 500    | -33.4    | 217.0             | 0.2   | 0.8       |
| Taiwan                   | 519                                  | 464    | 467    | 482    | 442    | 3.3      | -8.3              | 0.7   | 0.7       |
| Cyprus                   | 69                                   | 179    | 66     | 93     | 410    | 41.8     | 339.4             | 0.1   | 0.7       |
| Ukraine                  | 147                                  | 255    | 340    | 547    | 409    | 60.9     | -25.1             | 0.8   | 0.7       |
| Romania                  | 153                                  | 153    | 173    | 202    | 408    | 16.6     | 101.9             | 0.3   | 0.7       |
| Thailand                 | 480                                  | 201    | 168    | 267    | 294    | 59.3     | 9.9               | 0.4   | 0.5       |
| Others                   | 7,315                                | 8,446  | 7,113  | 5,697  | 4,545  | -19.9    | -20.2             | 8.8   | 7.4       |
| Total                    | 48,439                               | 56,042 | 55,287 | 64,450 | 61,808 | 16.6     | -4.1              | 100.0 | 100.0     |

Source: Foreign Trade Statistics

| Table 77   | Distribution | (million dollars) |        |            |         |          |       |      |      |
|--|--------------|-------------------|--------|------------|---------|----------|-------|------|------|
|  |              |                   |        | ige change | Share ( | percent) |       |      |      |
|  | 1386         | 1387              | 1388   | 1389       | 1390    | 1389     | 1390  | 1389 | 1390 |
| European Union (EU)  | 15,184       | 16,216            | 14,220 | 13,868     | 12,435  | -2.5     | -10.3 | 21.5 | 20.1 |
| Economic and Social Commission for<br>Asia and the Pacific (ESCAP) | 19,757       | 23,032            | 23,176 | 25,370     | 25,937  | 9.5      | 2.2   | 39.4 | 42.0 |
| Economic Cooperation Organization (ECO)                            | 2,463        | 2,873             | 3,425  | 4,913      | 4,068   | 43.5     | -17.2 | 7.6  | 6.6  |
| Asian Clearing Union (ACU)   | 1,704        | 2,184             | 2,266  | 1,810      | 1,692   | -20.1    | -6.5  | 2.8  | 2.7  |

Source: Foreign Trade Statistics

| Table 78         |        | (million dollars) |        |        |        |           |          |       |           |
|------------------|--------|-------------------|--------|--------|--------|-----------|----------|-------|-----------|
|                  |        |                   |        |        |        | Percentag | e change | Share | (percent) |
|                  | 1386   | 1387              | 1388   | 1389   | 1390   | 1389      | 1390     | 1389  | 1390      |
| America          | 1,126  | 2,098             | 1,453  | 1,107  | 984    | -23.8     | -11.1    | 1.7   | 1.6       |
| Europe           | 20,349 | 23,059            | 19,835 | 19,504 | 15,910 | -1.7      | -18.4    | 30.3  | 25.7      |
| Asia             | 26,469 | 30,139            | 33,464 | 43,397 | 44,595 | 29.7      | 2.8      | 67.3  | 72.2      |
| Africa           | 245    | 497               | 242    | 270    | 182    | 11.6      | -32.8    | 0.4   | 0.3       |
| Oceania          | 250    | 249               | 292    | 171    | 137    | -41.4     | -19.9    | 0.3   | 0.2       |
| Value of imports | 48,439 | 56,042            | 55,287 | 64,450 | 61,808 | 16.6      | -4.1     | 100.0 | 100.0     |

Source: Foreign Trade Statistics

| Table 79 |      | Interbank Market Tr | ansactions by Main | and Offshore Mark | ets  | (million dollars) |
|----------|------|---------------------|--------------------|-------------------|------|-------------------|
|          | 1386 | 1387                | 1388               | 1389              | 1390 | Percentage change |

|                 | 13     | 86      | 138    | 37      | 13     | 388     | 13     | 89      | 13     | 90      | Percentag | e change |
|-----------------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|-----------|----------|
|                 | Buying | Selling | Buying    | Selling  |
| Main market     | 16,795 | 16,795  | 18,619 | 18,619  | 15,320 | 15,320  | 20,038 | 20,038  | 42,412 | 42,412  | 111.7     | 111.7    |
| Central Bank    | 1,548  | 15,046  | 2,055  | 16,252  | 2,842  | 11,884  | 6,053  | 13,983  | 3,743  | 36,348  | -38.2     | 159.9    |
| Banks           | 15,247 | 1,749   | 16,564 | 2,367   | 12,477 | 3,436   | 13,985 | 6,055   | 38,669 | 6,064   | 176.5     | 0.1      |
| Offshore market | 25,769 | 25,769  | 37,819 | 37,819  | 38,024 | 38,024  | 52,429 | 52,429  | 34,815 | 34,815  | -33.6     | -33.6    |
| Central Bank    | 270    | 24,620  | 172    | 36,363  | 105    | 37,303  | 1,554  | 50,791  | 701    | 33,756  | -54.9     | -33.5    |
| Banks           | 25,499 | 1,149   | 37,647 | 1,456   | 37,918 | 720     | 50,875 | 1,638   | 34,114 | 1,059   | -32.9     | -35.4    |
| Total           | 42,564 | 42,564  | 56,438 | 56,438  | 53,343 | 53,343  | 72,467 | 72,467  | 77,227 | 77,227  | 6.6       | 6.6      |
| Central Bank    | 1,818  | 39,666  | 2,227  | 52,615  | 2,948  | 49,187  | 7,607  | 64,774  | 4,444  | 70,105  | -41.6     | 8.2      |
| Banks           | 40,746 | 2,898   | 54,211 | 3,823   | 50,396 | 4,156   | 64,860 | 7,693   | 72,783 | 7,122   | -10.9     | -7.4     |

| Weight of Im | ports according | to Inte | ernational | Classifi | cation of | 'Goods |
|--------------|-----------------|---------|------------|----------|-----------|--------|
|              |                 |         |            |          |           |        |

| Table 80 Weigh                                       | Weight of Imports according to International Classification of Goods (thou |        |        |        |        |          |            |          |          |  |  |
|--|--|--------|--------|--------|--------|----------|------------|----------|----------|--|--|
|  |  |        |        |        |        | Percenta | ige change | Share (p | percent) |  |  |
|  | 1386   | 1387   | 1388   | 1389   | 1390   | 1389     | 1390       | 1389     | 1390     |  |  |
| Foodstuffs and live animals                          | 8,120  | 15,921 | 15,887 | 12,260 | 10,997 | -22.8    | -10.3      | 27.0     | 28.7     |  |  |
| Dairy products and birds' eggs                       | 56   | 72     | 84     | 79     | 84     | -6.6     | 7.3        | 0.2      | 0.2      |  |  |
| Cereals and cereal preparations                      | 4,149  | 12,053 | 11,526 | 6,293  | 6,271  | -45.4    | -0.3       | 13.9     | 16.3     |  |  |
| Sugars, sugar preparations and honey                 | 1,253  | 1,118  | 914    | 1,808  | 1,266  | 97.9     | -30.0      | 4.0      | 3.3      |  |  |
| Coffee, tea, cocoa, spices, etc.                     | 87   | 84     | 92     | 117    | 109    | 27.3     | -6.6       | 0.3      | 0.3      |  |  |
| Fruits and vegetables                                | 1,137  | 1,054  | 1,318  | 1,252  | 1,078  | -5.0     | -13.9      | 2.8      | 2.8      |  |  |
| Others   | 1,439  | 1,540  | 1,953  | 2,712  | 2,187  | 38.8     | -19.3      | 6.0      | 5.7      |  |  |
| Beverages and tobacco                                | 114  | 119    | 85     | 93     | 127    | 8.7      | 36.5       | 0.2      | 0.3      |  |  |
| Crude inedible materials (excluding fuels)           | 4,211  | 3,068  | 3,155  | 2,964  | 2,171  | -6.1     | -26.7      | 6.5      | 5.7      |  |  |
| Crude caoutchouc                                     | 108  | 99     | 124    | 104    | 100    | -16.7    | -3.6       | 0.2      | 0.3      |  |  |
| Textile goods, not elsewhere classified              | 340  | 245    | 268    | 251    | 241    | -6.3     | -4.1       | 0.6      | 0.6      |  |  |
| Various crude fertilizers and minerals               | 323  | 202    | 219    | 369    | 355    | 68.2     | -3.7       | 0.8      | 0.9      |  |  |
| Others   | 3,440  | 2,522  | 2,543  | 2,240  | 1,475  | -11.9    | -34.2      | 4.9      | 3.8      |  |  |
| Mineral products, fuels, industrial oils, and grease | 7,047  | 5,667  | 10,236 | 5,842  | 4,902  | -42.9    | -16.1      | 12.9     | 12.8     |  |  |
| Animal or vegetable fats and oils                    | 1,226  | 1,025  | 1,157  | 1,438  | 1,243  | 24.3     | -13.6      | 3.2      | 3.2      |  |  |
| Vegetable oils                                       | 1,222  | 1,019  | 1,153  | 1,435  | 1,239  | 24.4     | -13.6      | 3.2      | 3.2      |  |  |
| Others   | 4  | 6      | 4      | 3      | 4      | -19.6    | 29.3       | 0.0      | 0.0      |  |  |
| Chemicals  | 3,829  | 3,024  | 3,322  | 3,551  | 2,786  | 6.9      | -21.5      | 7.8      | 7.3      |  |  |
| Chemicals and their compounds                        | 1,206  | 903    | 980    | 1,001  | 704    | 2.2      | -29.7      | 2.2      | 1.8      |  |  |
| Materials for paints, dyes and tanning               | 100  | 89     | 110    | 118    | 104    | 8.1      | -12.0      | 0.3      | 0.3      |  |  |
| Medical and pharmaceutical products                  | 24   | 30     | 31     | 31     | 22     | 2.0      | -29.7      | 0.1      | 0.1      |  |  |
| Plastic, cellulose and artificial resins             | 996  | 890    | 1,086  | 1,182  | 1,186  | 8.9      | 0.3        | 2.6      | 3.1      |  |  |
| Other chemical products, not elsewhere classified    | 208  | 210    | 252    | 254    | 257    | 0.5      | 1.5        | 0.6      | 0.7      |  |  |
| Others   | 1,295  | 901    | 864    | 964    | 512    | 11.5     | -46.9      | 2.1      | 1.3      |  |  |
| Goods classified by material                         | 14,950   | 12,994 | 15,739 | 16,210 | 13,286 | 3.0      | -18.0      | 35.7     | 34.6     |  |  |
| Paper, cardboard and goods made from these materia   | ls 1,049   | 961    | 1,207  | 1,136  | 1,043  | -5.9     | -8.2       | 2.5      | 2.7      |  |  |
| Various textile yarns and related products           | 264  | 265    | 314    | 300    | 302    | -4.4     | 0.5        | 0.7      | 0.8      |  |  |
| Non-metallic mineral products                        | 673  | 697    | 674    | 777    | 784    | 15.3     | 1.0        | 1.7      | 2.0      |  |  |
| Iron and steel                                       | 11,900   | 10,024 | 12,138 | 12,291 | 9,441  | 1.3      | -23.2      | 27.1     | 24.6     |  |  |
| Others   | 1,064  | 1,046  | 1,406  | 1,706  | 1,716  | 21.3     | 0.6        | 3.8      | 4.5      |  |  |
| Machinery and transportation vehicles                | 2,008  | 2,123  | 2,111  | 2,588  | 2,593  | 22.6     | 0.2        | 5.7      | 6.8      |  |  |
| Non-electrical machinery                             | 956  | 1,007  | 1,072  | 1,325  | 1,289  | 23.6     | -2.7       | 2.9      | 3.4      |  |  |
| Electrical machinery, tools and appliances           | 471  | 467    | 481    | 546    | 539    | 13.3     | -1.2       | 1.2      | 1.4      |  |  |
| Transportation vehicles                              | 581  | 649    | 558    | 718    | 765    | 28.7     | 6.6        | 1.6      | 2.0      |  |  |
| Miscellaneous manufactured articles                  | 185  | 198    | 221    | 274    | 271    | 23.9     | -0.9       | 0.6      | 0.7      |  |  |
| Professional and scientific instruments              | 37   | 40     | 46     | 45     | 48     | -0.9     | 5.3        | 0.1      | 0.1      |  |  |
| Miscellaneous manufactured articles, n.e.c.          | 104  | 106    | 117    | 151    | 142    | 28.5     | -5.8       | 0.3      | 0.4      |  |  |
| Others   | 44   | 53     | 58     | 78     | 81     | 34.3     | 4.8        | 0.2      | 0.2      |  |  |
| Goods not classified according to their type         | 6  | 9      | 7      | 127    | 3      | •        | -97.3      | 0.3      | 0.0      |  |  |
| Total  | 41,696   | 44,148 | 51,921 | 45,346 | 38,379 | -12.7    | -15.4      | 100.0    | 100.0    |  |  |

Source: Islamic Republic of Iran Customs Administration

## Summary of the Assets and Liabilities of the Banking System<sup>1</sup>

| Table 81  |             | (billion rials) |                  |             |             |          |           |
|---|-------------|-----------------|------------------|-------------|-------------|----------|-----------|
|   |             |                 | Year-end balance | e           |             | Percenta | ge change |
|   | 1386        | 1387            | 1388             | 1389        | 1390        | 1389     | 1390      |
| Assets  |             |                 |                  |             |             |          |           |
| Foreign assets  | 1,184,385.1 | 1,216,237.0     | 1,331,223.8      | 1,682,556.1 | 2,145,687.7 | 26.4     | 27.5      |
| Claims on public sector                                 | 280,636.7   | 291,539.4       | 364,633.9        | 553,403.5   | 638,476.1   | 51.8     | 15.4      |
| Government  | 188,723.6   | 206,925.9       | 284,906.4        | 468,928.8   | 488,466.3   | 64.6     | 4.2       |
| Public corporations and institutions                    | 91,913.1    | 84,613.5        | 79,727.5         | 84,474.7    | 150,009.8   | 6.0      | 77.6      |
| Claims on non-public sector                             | 1,663,725.7 | 1,866,550.9     | 2,137,363.8      | 2,929,224.5 | 3,516,846.0 | 37.0     | 20.1      |
| Others  | 952,428.0   | 1,208,160.7     | 1,338,016.0      | 1,796,052.2 | 2,146,931.9 | 34.2     | 19.5      |
| Sub-total   | 4,081,175.5 | 4,582,488.0     | 5,171,237.5      | 6,961,236.3 | 8,447,941.7 | 34.6     | 21.4      |
| Below the line items                                    | 767,501.1   | 810,382.2       | 921,688.9        | 1,205,777.3 | 1,451,395.3 | 30.8     | 20.4      |
| Total assets = total liabilities                        | 4,848,676.6 | 5,392,870.2     | 6,092,926.4      | 8,167,013.6 | 9,899,337.0 | 34.0     | 21.2      |
| Liabilities   |             |                 |                  |             |             |          |           |
| Liquidity   | 1,640,293.0 | 1,901,366.0     | 2,355,889.1      | 2,948,874.2 | 3,542,551.9 | 25.2     | 20.1      |
| Money   | 535,707.3   | 525,482.5       | 601,697.0        | 758,716.6   | 897,572.5   | 26.1     | 18.3      |
| Quasi-money   | 1,104,585.7 | 1,375,883.5     | 1,754,192.1      | 2,190,157.6 | 2,644,979.4 | 24.9     | 20.8      |
| Loans and deposits of public sector                     | 265,256.0   | 335,620.6       | 300,025.1        | 362,870.4   | 399,536.6   | 20.9     | 10.1      |
| Government  | 247,774.9   | 319,542.4       | 283,130.4        | 349,042.4   | 379,285.7   | 23.3     | 8.7       |
| Public corporations and institutions                    | 17,481.1    | 16,078.2        | 16,894.7         | 13,828.0    | 20,250.9    | -18.2    | 46.4      |
| Capital account   | 209,138.9   | 252,251.8       | 263,105.0        | 340,295.7   | 451,927.3   | 29.3     | 32.8      |
| Foreign loans and credits and foreign exchange deposits | 713,605.6   | 611,986.1       | 606,006.0        | 996,839.0   | 1,308,873.5 | 64.5     | 31.3      |
| Imports order registration deposit by non-public sector | 2.0         | 2.0             | 2.0              | 2.0         | 2.0         | 0.0      | 0.0       |
| Advance payments on letters of credit by public sector  | 549.8       | 662.7           | 578.0            | 366.2       | 287.1       | -36.6    | -21.6     |
| Others  | 1,252,330.2 | 1,480,598.8     | 1,645,632.3      | 2,311,988.8 | 2,744,763.3 | 40.5     | 18.7      |
| Sub-total   | 4,081,175.5 | 4,582,488.0     | 5,171,237.5      | 6,961,236.3 | 8,447,941.7 | 34.6     | 21.4      |
| Below the line items                                    | 767,501.1   | 810,382.2       | 921,688.9        | 1,205,777.3 | 1,451,395.3 | 30.8     | 20.4      |

<sup>&</sup>lt;sup>1</sup>Including Central Bank, banks, and non-bank credit institutions

#### Summary of the Assets and Liabilities of Central Bank of the Islamic Republic of Iran

Table 82 (billion rials) Year-end balance Percentage change 1386 1387 1388 1389 1390 1389 1390 Assets Foreign assets 747,284.2 778,560.1 764,435.5 842,977.5 1.176,641.5 10.3 39.6 1,200.5 994.5 7.349.5 44,789.4 27,489.5 ▣ -38.6 Notes and coins Claims on public sector 131,759.9 130,259.3 134,959.0 222,644.2 218,908.7 65.0 -1.7 Government 97,842.0 91,423.4 92,227.5 173,032.2 93,868.0 87.6 -45.8 33.917.9 Public corporations and institutions 38.835.9 42,731.5 49.612.0 125,040.7 16.1 152.0 Claims on banks 137,694.0 239,696.4 168,932.7 329,725.6 418,303.4 95.2 26.9 0.0 0.0 0.0 0.0 Revolving fund of payment 16,444.6 θ θ 121,249.4 239,696.4 168,932.7 329,725.6 418,303.4 95.2 26.9 Others Others 10,660.8 11,438.9 9,238.1 9,249.4 47,596.4 0.1 414.6 1.028,599.4 1,160,949,2 1,084,914.8 1,449,386.1 1.888,939.5 33.6 30.3 Sub-total Below the line items 12,757.0 17,984.6 10,572.8 11,829.0 7,628.5 11.9 -35.5 1,041,356.4 1,178,933.8 1,896,568.0 33.4 29.8 **Total assets = total liabilities** 1,095,487.6 1,461,215.1 Liabilities 89,247.5 2.1 207,346.7 238,403.2 331,387.2 338,445.5 39.0 Notes and coins With the public 79,909.2 157,764.2 192,313.9 225,155.3 263,209.3 17.1 16.9 -22.3 With banks 8,137.8 48,588.0 38,739.8 61,442.5 47,746.7 58.6 1.200.5 994.5 7,349.5 44.789.4 27,489.5 ▣ -38.6 With the Central Bank Deposits of banks and credit institutions 277,452.0 333,053.7 372,730.5 399,800.3 453,612.5 7.3 13.5 Reserve requirement 235,840.6 225,227.9 243,141.4 289,164.6 357,327.3 18.9 23.6 Sight 41.611.4 107,825.8 129,589.1 110.635.7 96.285.2 -14.6 -13.023.5 Deposits of public sector 176,674.3 240,210,3 183,360.9 236,517,7 292,027.5 29.0 Government 159,193.2 224,132.1 222,689.7 271,776.6 22.0 166,466.2 33.8 17,481.1 16,078.2 13,828.0 20,250.9 -18.2 Public corporations and institutions 16,894.7 46.4 Capital account <sup>2</sup> 19,436.5 31.8 13.0 27,029.2 34,554.6 45,548.0 51,462.8 Foreign exchange liabilities 308,654.0 109,135,4 227,494.0 428,023.3 108.5 88.1 215,896.4 Foreign loans and foreign exchange deposits 303,815.2 211,047.0 86,428.1 401,093.7 136.0 96.6 203,965.4 Clearing foreign exchange 1,250.2 1,354.3 1,370.6 225.4 266.6 -83.6 18.3 Special Drawing Right allocations 3.588.6 3.495.1 21.336.7 23.303.2 26,663.0 9.2 14.4 Imports order registration deposit by non-public sector 2.0 2.0 2.0 2.0 2.0 0.0 0.0 Advance payments on letters of credit by public sector 549.8 662.7 578.0 366.2 287.1 -36.6 -21.6 Others 156,583.3 136,748.2 146,150.2 208,270.7 325,078.8 42.5 56.1 1,028,599.4 1,160,949.2 1,084,914.8 1,449,386.1 1,888,939.5 33.6 30.3 Sub-total

17,984.6

10,572.8

11,829.0

7,628.5

11.9

-35.5

12,757.0

<sup>1</sup> Including banks' special term deposits and foreign exchange sight deposits with the CBI

<sup>2</sup>Including legal reserve and contingency reserve

Below the line items

## Summary of the Assets and Liabilities of Banks and Non-bank Credit Institutions<sup>1</sup>

Table 83 (billion rials) Year-end balance Percentage change 1386 1387 1388 1389 1390 1389 1390 Assets 15.4 Foreign assets 437,100.9 437,676.9 566,788.3 839,578.6 969,046.2 48.1 -22.3 8,137.8 48,588.0 38,739.8 47,746.7 58.6 Notes and coins 61,442.5 Deposits with the Central Bank 277,452.0 333,053.7 372,730.5 399,800.3 453,612.5 7.3 13.5 Reserve requirement 235,840.6 225,227.9 243,141.4 357,327.3 18.9 23.6 289,164.6 Sight<sup>2</sup> 41,611.4 107,825.8 129,589.1 110,635.7 96,285.2 -14.6 -13.0Claims on public sector 148,876.8 161,280.1 229,674.9 330,759.3 419,567.4 44.0 26.8 Government<sup>3</sup> 90,881.6 115,502.5 192,678.9 295,896.6 394,598.3 53.6 33.4 Public corporations and institutions 57,995.2 45,777.6 36,996.0 34,862.7 24,969.1 -5.8 -28.4 Claims on non-public sector 1,663,725.7 1,866,550.9 2,137,363.8 2,929,224.5 3,516,846.0 37.0 20.1 Others 517,282.9 574,389.2 951,045.0 1,152.183.4 28.3 21.1 741,025.4 3,052,576.1 34.9 Sub-total 3,421,538.8 4,086,322.7 5,511,850.2 6,559,002.2 19.0 Below the line items 754,744.1 792,397.6 911,116.1 1,193,948.3 1,443,766.8 31.0 20.9 Total assets = total liabilities 3,807,320.2 4,213,936.4 4,997,438.8 6,705,798.5 8,002,769.0 34.2 19.3 Liabilities Deposits of non-public sector 1,560,383.8 1,743,601.8 2,163,575.2 2,723,718.9 3,279,342.6 25.9 20.4 455,798.1 533,561.3 634,363.2 30.3 18.9 Sight 367,718.3 409,383.1 Term 915,984.5 1,886,708.3 2,297,937.6 23.9 21.8 1,177,644.1 1,522,321.8 Gharz-al-hasaneh 152,305.0 153,946.7 180,114.3 239,075.4 255,756.2 32.7 7.0 Other 36,296.2 44,292.7 64,373.9 91,285.6 41.8 51,756.0 24.4 Claims of the Central Bank 137,694.0 239,696.4 168,932.7 329,725.6 418,303.4 95.2 26.9 Loans and deposits of public sector 88,581.7 95,410.3 116,664.2 126,352.7 107,509.1 8.3 -14.9 Government 88,581.7 95,410,3 116,664.2 126,352.7 107,509.1 8.3 -14.9 Public corporations and institutions θ θ 0.0 0.0 0.0 0.0 0.0 400,464.5 35.9 Capital account 189,702.4 225,222.6 228,550.4 294,747.7 29.0 Foreign exchange loans and deposits 404,951.6 396,089.7 496,870.6 769,345.0 880,850.2 54.8 14.5 Others 671,262.6 721,518.0 1,472,532.4 16.1 911,729.6 1,267,960.3 39.1 Sub-total 3,052,576.1 3,421,538.8 4,086,322.7 5,511,850.2 6,559,002.2 34.9 19.0 754,744.1 1,443,766.8 Below the line items 792,397.6 911,116.1 1,193,948.3 31.0 20.9

Excluding commercial banks' branches abroad

<sup>&</sup>lt;sup>2</sup>Including banks' special term deposits and foreign exchange sight deposits with the CBI

<sup>&</sup>lt;sup>3</sup> Including public sector participation papers as well

## Summary of the Assets and Liabilities of Commercial Banks (Public)<sup>1</sup>

Table 84 (billion rials) Year-end balance Percentage change 1386 1387  $1388^{2}$ 1389 1390 1389 1390 Assets Foreign assets 346,677.8 324,987.6 103,323.2 143,427.7 172,304.1 38.8 20.1 Notes and coins 6,219.3 39,890.0 18,288.9 28,922.2 19,659.6 58.1 -32.0 Deposits with the Central Bank 184,353.1 244,666.9 109,539.7 91.888.7 137,969.2 -16.1 50.1 Reserve requirement 170,310.2 148,908.8 60,489.0 73,591.8 88,284.9 21.7 20.0 Sight<sup>3</sup> 14.042.9 49.684.3 171.5 95.758.1 49.050.7 18.296.9 -62.7Claims on public sector 138,220.8 138,725.4 81,561.1 105,827.7 141,741.1 29.8 33.9 Government<sup>4</sup> 83,042.7 95,395.4 66,787.3 88,557.0 133,651.6 32.6 50.9 Public corporations and institutions 55.178.1 43,330.0 14,773.8 8,089.5 16.9 -53.2 17,270.7 Claims on non-public sector 1,061,536.0 1,120,155.9 519,069.2 635,935.7 739,715.6 22.5 16.3 Others 338,931.3 331,024.5 196,877.9 238,720.7 215,821.9 21.3 -9.6 Sub-total 2,075,938.3 2,199,450.3 1,028,660.0 1,244,722.7 1,427,211.5 21.0 14.7 Below the line items 582,793.1 572,780.2 171,087.1 223,819.9 224,595.2 30.8 0.3 **Total assets = total liabilities** 2,658,731.4 2,772,230.5 1,199,747.1 1,468,542.6 1,651,806.7 22.4 12.5 Liabilities Deposits of non-public sector 1,062,801.6 1,117,431.5 536,974.1 644,975.0 781,283.5 20.1 21.1 402,584.4 22.4 Sight 313,971.9 130,330.9 157,732.5 193,121.1 21.0 552,016.6 Term 684,805.1 353,312.6 414,394.4 503,588.4 17.3 21.5 15.8 Gharz-al-hasaneh 83,765.1 89,575.6 36,212.4 51,989.8 60,224.9 43.6 Other 24,435.5 29.078.9 16.7 17.118.2 20.858.3 24.349.1 21.8 83,479.6 52,453.9 Claims of the Central Bank 157,971.4 88,994.2 33,496.6 69.7 -62.4 63,712.9 Loans and deposits of public sector 68,625.7 37,879.8 44,229,9 50,585.0 16.8 14.4 Government 63,712.9 68,625.7 37,879.8 44,229.9 50,585.0 16.8 14.4 Public corporations and institutions 0.0 0.0 0.0 0.0 0.0 θ θ Capital account 105,673.0 99,467.0 43,461.5 39,357.7 35,931.0 -9.4 -8.7 Foreign exchange loans and deposits 342,044.2 315,838.8 85,737.3 126,093.8 139,973.5 47.1 11.0 Others 418,227.0 440,115.9 272,153.4 301,072.1 385,941.9 10.6 28.2 Sub-total 2,075,938.3 2,199,450.3 1,028,660.0 1,244,722.7 1,427,211.5 21.0 14.7 582,793.1 572,780.2 171,087.1 223,819.9 224,595.2 Below the line items 30.8 0.3

<sup>&</sup>lt;sup>1</sup>Excluding commercial banks' branches abroad

<sup>&</sup>lt;sup>2</sup> As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks. Thus, as of 1388, commercial banks solely refer to Bank Melli Iran, Bank Sepah, and Post Bank of Iran.

<sup>&</sup>lt;sup>3</sup> Including commercial banks' foreign exchange sight deposits with the CBI

<sup>&</sup>lt;sup>4</sup>Including public sector participation papers as well

## Summary of the Assets and Liabilities of Specialized Banks (Public)<sup>1</sup>

| Table 85                             | of Special | ized Banks ( | Public) <sup>1</sup> |             | (billion rials) |          |           |
|--------------------------------------|------------|--------------|----------------------|-------------|-----------------|----------|-----------|
|                                      |            |              | Year-end balance     | e           |                 | Percenta | ge change |
|                                      | 1386       | 1387         | 1388                 | 1389        | 1390            | 1389     | 1390      |
| Assets                               |            |              |                      |             |                 |          |           |
| Foreign assets                       | 67,254.1   | 84,842.2     | 101,585.7            | 153,932.4   | 189,884.1       | 51.5     | 23.4      |
| Notes and coins                      | 870.1      | 3,316.0      | 3,703.6              | 5,901.4     | 5,449.9         | 59.3     | -7.7      |
| Deposits with the Central Bank       | 43,317.6   | 19,063.4     | 36,560.5             | 38,039.2    | 35,546.6        | 4.0      | -6.6      |
| Reserve requirement                  | 16,456.5   | 14,169.7     | 20,435.4             | 24,256.5    | 30,222.0        | 18.7     | 24.6      |
| Sight <sup>2</sup>                   | 26,861.1   | 4,893.7      | 16,125.1             | 13,782.7    | 5,324.6         | -14.5    | -61.4     |
| Claims on public sector              | 9,637.0    | 18,050.1     | 23,384.4             | 49,260.4    | 98,377.0        | 110.7    | 99.7      |
| Government <sup>3</sup>              | 6,819.9    | 15,602.5     | 17,860.9             | 46,866.7    | 89,639.6        | 162.4    | 91.3      |
| Public corporations and institutions | 2,817.1    | 2,447.6      | 5,523.5              | 2,393.7     | 8,737.4         | -56.7    | 265.0     |
| Claims on non-public sector          | 345,364.4  | 399,368.1    | 503,405.7            | 849,709.5   | 1,005,647.6     | 68.8     | 18.4      |
| Others                               | 98,484.3   | 113,320.3    | 114,677.3            | 163,510.0   | 235,012.1       | 42.6     | 43.7      |
| Sub-total Sub-total                  | 564,927.5  | 637,960.1    | 783,317.2            | 1,260,352.9 | 1,569,917.3     | 60.9     | 24.6      |
| Below the line items                 | 104,341.0  | 123,376.6    | 148,069.1            | 219,495.0   | 314,756.7       | 48.2     | 43.4      |
| Total assets = total liabilities     | 669,268.5  | 761,336.7    | 931,386.3            | 1,479,847.9 | 1,884,674.0     | 58.9     | 27.4      |
| Liabilities                          |            |              |                      |             |                 |          |           |
| Deposits of non-public sector        | 201,736.9  | 211,768.8    | 276,103.6            | 341,378.5   | 401,643.0       | 23.6     | 17.7      |
| Sight                                | 33,937.1   | 31,010.5     | 32,789.9             | 58,977.9    | 66,215.3        | 79.9     | 12.3      |
| Term                                 | 94,301.4   | 110,323.8    | 163,205.6            | 191,578.2   | 234,348.6       | 17.4     | 22.3      |
| Gharz-al-hasaneh 4                   | 65,151.9   | 60,549.6     | 68,921.0             | 78,259.6    | 73,517.0        | 13.5     | -6.1      |
| Other                                | 8,346.5    | 9,884.9      | 11,187.1             | 12,562.8    | 27,562.1        | 12.3     | 119.4     |
| Claims of the Central Bank           | 52,390.7   | 74,810.5     | 84,585.7             | 216,222.0   | 362,693.3       | 155.6    | 67.7      |
| Loans and deposits of public sector  | 24,868.8   | 26,751.9     | 29,961.1             | 35,036.8    | 44,334.5        | 16.9     | 26.5      |
| Government                           | 24,868.8   | 26,751.9     | 29,961.1             | 35,036.8    | 44,334.5        | 16.9     | 26.5      |
| Public corporations and institutions | 0.0        | 0.0          | 0.0                  | 0.0         | 0.0             | θ        | θ         |
| Capital account                      | 59,989.1   | 77,304.4     | 81,793.7             | 96,634.1    | 125,534.4       | 18.1     | 29.9      |
| Foreign exchange loans and deposits  | 30,849.3   | 36,252.8     | 51,802.3             | 104,719.3   | 136,463.4       | 102.2    | 30.3      |
| Others                               | 195,092.7  | 211,071.7    | 259,070.8            | 466,362.2   | 499,248.7       | 80.0     | 7.1       |
| Sub-total                            | 564,927.5  | 637,960.1    | 783,317.2            | 1,260,352.9 | 1,569,917.3     | 60.9     | 24.6      |
| Below the line items                 | 104,341.0  | 123,376.6    | 148,069.1            | 219,495.0   | 314,756.7       | 48.2     | 43.4      |

<sup>&</sup>lt;sup>1</sup> Including Gharz-al-hasaneh Mehr Iran Bank as of Esfand 1387, and Tose'e Ta'avon Bank since Khordad 1389

<sup>&</sup>lt;sup>2</sup>Including specialized banks' foreign exchange sight deposits with the CBI

<sup>&</sup>lt;sup>3</sup> Including public sector participation papers as well <sup>4</sup> Including deposits in Bank Maskan's Savings Fund

### Summary of the Assets and Liabilities of Private Banks and Non-bank Credit Institutions <sup>1</sup>

Table 86 (billion rials) Year-end balance Percentage change 1386 1387  $1388^{2}$ 1389 1390 1390 1389 Assets 23,169.0 27,847.1 361,879.4 542,218.5 606,858.0 11.9 Foreign assets 49.8 Notes and coins 1,048.4 5,382.0 16,747.3 26,618.9 22,637.2 58.9 -15.0 **Deposits with the Central Bank** 49,781.3 69,323.4 226,630.3 269,872.4 280,096.7 19.1 3.8 49,073.9 162,217.0 191,316.3 238,820.4 17.9 24.8 Reserve requirement 62,149.4 Sight<sup>3</sup> 707.4 7,174.0 64,413.3 78,556.1 41,276.3 22.0 -47.5 Claims on public sector 1.019.0 4,504.6 124,729.4 175,671.2 179,449.3 40.8 2.2 Government<sup>4</sup> 1,019.0 4,504.6 108,030.7 160,472.9 171,307.1 48.5 6.8 8,142.2 Public corporations and institutions 0.0 0.0 16,698.7 15,198.3 -9.0 -46.4 256,825.3 1,443,579.3 Claims on non-public sector 347,026.9 1,114,888.9 1,771,482.8 29.5 22.7 Others 79,867.3 130,044.4 429,470.2 548,814.3 701,349.4 27.8 27.8 Sub-total 411,710.3 584,128.4 2,274,345.5 3,006,774.6 3,561,873.4 32.2 18.5 67,610.0 591,959.9 750,633.4 904,414.9 20.5 Below the line items 96,240.8 26.8 479,320.3 680,369.2 3,757,408.0 4,466,288.3 18.9 Total assets = total liabilities 2,866,305.4 31.1 Liabilities 295,845,3 1,350,497,5 20.7 Deposits of non-public sector 414,401.5 1,737,365,4 2,096,416.1 28.6 Sight 19,276.6 22,735.9 246,262.3 316,850.9 375,026.8 28.7 18.4 Term 269,666.5 382,515.2 1,005,803.6 1,280,735.7 1,560,000.6 27.3 21.8 Gharz-al-hasaneh 3,388.0 3,821.5 74,980.9 108,826.0 122,014.3 45.1 12.1 Other 3,514.2 5,328.9 23,450.7 30,952.8 39,374.4 32.0 27.2 -9.8 Claims of the Central Bank 1,823.7 6,914.5 31,893.1 24,509.4 22,113.5 -23.2 12,589.6 -3.6 -73.3 Loans and deposits of public sector 0.0 32.7 48,823.3 47,086.0 0.0 12,589.6 -73.3 Government 32.7 48,823.3 47,086.0 -3.6 Public corporations and institutions 0.0 0.0 0.0 0.0 0.0 θ θ Capital account 24,040.3 48,451.2 103,295.2 158,755.9 238,999.1 53.7 50.5 Foreign exchange loans and deposits 32,058.1 43,998.1 359,331.0 538,531.9 604,413.3 49.9 12.2 Others 57,942.9 70,330.4 380,505.4 500,526.0 587,341.8 31.5 17.3 Sub-total 411,710.3 584,128.4 2,274,345.5 3,006,774.6 3,561,873.4 32.2 18.5 67,610.0 96,240.8 591,959.9 750,633.4 904,414.9 26.8 20.5 Below the line items

<sup>1</sup> Including Sina Bank since Esfand 1387, Bank Dey as of Shahrivar 1389, Tat Bank since Mehr 1389, Ansar Bank as of Dey 1389, and Bank Shahr and Tourism Bank as of Shahrivar 1390

<sup>&</sup>lt;sup>2</sup> As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks.

<sup>&</sup>lt;sup>3</sup> Including foreign exchange sight deposits of private banks and non-bank credit institutions with the CBI

<sup>&</sup>lt;sup>4</sup>Including public sector participation papers only

## Banks and Non-bank Credit Institutions Claims on Non-public Sector

Table 87 on Non-public Sector (billion rials)

|  |             | ,           | Percenta    | ge change   |             |       |       |
|--|-------------|-------------|-------------|-------------|-------------|-------|-------|
|  | 1386        | 1387        | 1388        | 1389        | 1390        | 1389  | 1390  |
| Banks and non-bank credit institutions         | 1,663,725.7 | 1,866,550.9 | 2,137,363.8 | 2,929,224.5 | 3,516,846.0 | 37.0  | 20.1  |
| Facilities 1                                   | 1,579,009.7 | 1,773,427.1 | 2,057,601.6 | 2,856,676.3 | 3,402,991.0 | 38.8  | 19.1  |
| Loans and credits <sup>2</sup>                 | 48,001.7    | 52,079.8    | 32,667.2    | 8,263.7     | 16,052.7    | -74.7 | 94.3  |
| Direct investment and legal partnership        | 36,714.3    | 41,044.0    | 47,095.0    | 64,284.5    | 97,802.3    | 36.5  | 52.1  |
| Commercial banks                               | 1,061,536.0 | 1,120,155.9 | 519,069.2   | 635,935.7   | 739,715.6   | 22.5  | 16.3  |
| Facilities                                     | 995,372.3   | 1,054,767.7 | 494,750.5   | 618,118.4   | 726,646.6   | 24.9  | 17.6  |
| Loans and credits                              | 38,662.8    | 38,034.4    | 7,243.5     | 737.7       | 114.8       | -89.8 | -84.4 |
| Direct investment and legal partnership        | 27,500.9    | 27,353.8    | 17,075.2    | 17,079.6    | 12,954.2    | 0.0   | -24.2 |
| Specialized banks                              | 345,364.4   | 399,368.1   | 503,405.7   | 849,709.5   | 1,005,647.6 | 68.8  | 18.4  |
| Facilities                                     | 339,855.4   | 392,915.9   | 494,935.3   | 842,839.3   | 996,278.5   | 70.3  | 18.2  |
| Loans and credits                              | 1,682.9     | 2,157.9     | 2,413.3     | 60.9        | 49.7        | -97.5 | -18.4 |
| Direct investment and legal partnership        | 3,826.1     | 4,294.3     | 6,057.1     | 6,809.3     | 9,319.4     | 12.4  | 36.9  |
| Newly privatized banks                         |             |             | 718,547.4   | 892,894.8   | 1,052,280.3 | 24.3  | 17.9  |
| Facilities                                     |             |             | 692,491.9   | 865,644.6   | 1,003,569.3 | 25.0  | 15.9  |
| Loans and credits                              | <b></b>     |             | 15,089.9    | 7,205.3     | 15,799.2    | -52.3 | 119.3 |
| Direct investment and legal partnership        |             |             | 10,965.6    | 20,044.9    | 32,911.8    | 82.8  | 64.2  |
| Private banks and non-bank credit institutions | 256,825.3   | 347,026.9   | 396,341.5   | 550,684.5   | 719,202.5   | 38.9  | 30.6  |
| Facilities                                     | 243,782.0   | 325,743.5   | 375,423.9   | 530,074.0   | 676,496.6   | 41.2  | 27.6  |
| Loans and credits                              | 7,656.0     | 11,887.5    | 7,920.5     | 259.8       | 89.0        | -96.7 | -65.7 |
| Direct investment and legal partnership        | 5,387.3     | 9,395.9     | 12,997.1    | 20,350.7    | 42,616.9    | 56.6  | 109.4 |
| All private banks <sup>3</sup>                 | 256,825.3   | 347,026.9   | 1,114,888.9 | 1,443,579.3 | 1,771,482.8 | 29.5  | 22.7  |
| Facilities                                     | 243,782.0   | 325,743.5   | 1,067,915.8 | 1,395,718.6 | 1,680,065.9 | 30.7  | 20.4  |
| Loans and credits                              | 7,656.0     | 11,887.5    | 23,010.4    | 7,465.1     | 15,888.2    | -67.6 | 112.8 |
| Direct investment and legal partnership        | 5,387.3     | 9,395.9     | 23,962.7    | 40,395.6    | 75,528.7    | 68.6  | 87.0  |

<sup>&</sup>lt;sup>1</sup> Facilities extended by banks are based upon the Law for Usury (Interest) Free Banking (excluding direct investment and legal partnership), debt purchase and machinery and housing units transacted under Islamic contracts.

<sup>&</sup>lt;sup>2</sup> Including customers' indebtedness for paid letters of credit, debtors for domestic LCs and paid guarantees, customers' indebtedness for exchange rate differences, participation papers, former claims and protested promissory notes

<sup>&</sup>lt;sup>3</sup> Including non-bank credit institutions as well

| 1 11 11 11 11 11 11 11 11 11 11 11 11 1 |             |             |                 |             |             |          | (011110111111111) |
|---|-------------|-------------|-----------------|-------------|-------------|----------|-------------------|
|   |             | ,           | Year-end baland | e           |             | Percenta | ge change         |
|   | 1386        | 1387        | 1388            | 1389        | 1390        | 1389     | 1390              |
| Money                                   | 535,707.3   | 525,482.5   | 601,697.0       | 758,716.6   | 897,572.5   | 26.1     | 18.3              |
| Notes and coins with the public         | 79,909.2    | 157,764.2   | 192,313.9       | 225,155.3   | 263,209.3   | 17.1     | 16.9              |
| Sight deposits of non-public sector     | 455,798.1   | 367,718.3   | 409,383.1       | 533,561.3   | 634,363.2   | 30.3     | 18.9              |
| <b>Quasi-money</b>                      | 1,104,585.7 | 1,375,883.5 | 1,754,192.1     | 2,190,157.6 | 2,644,979.4 | 24.9     | 20.8              |
| Gharz-al-hasaneh savings deposits       | 152,305.0   | 153,946.7   | 180,114.3       | 239,075.4   | 255,756.2   | 32.7     | 7.0               |

Liquidity

915,984.5

495,608.7

420,375.8

36,296.2

1,640,293.0 1,901,366.0 2,355,889.1 2,948,874.2 3,542,551.9 25.2 20.1 Liquidity <sup>1</sup> Including advance payments for letters of credit, guarantees' cash deposits, unused administered funds, advance payments for facilities and pension and savings funds of banks' employees and civil servants

1,177,644.1

567,458.6

610,185.5

44,292.7

1,522,321.8

673,365.3

848,956.5

51,756.0

2,297,937.6

1,428,027.9

869,909.7

91,285.6

1,886,708.3

770,309.3

1,116,399.0

64,373.9

23.9

14.4

31.5

24.4

#### Changes in the Balance of Private Banks and Non-bank Credit Institutions' Sources and Uses of Funds

(L:11: \_ \_ \_: \_1\_)

(billion rials)

21.8

12.9

27.9

41.8

| Table 89   | Sources and Oses of Funds | (billion rials) |           |  |  |  |  |
|--|---------------------------|-----------------|-----------|--|--|--|--|
|  |                           | Year-end        |           |  |  |  |  |
|  | 1388 1                    | 1389            | 1390      |  |  |  |  |
| Deposits of non-public sector                    | 936,096.0                 | 386,867.9       | 359,050.7 |  |  |  |  |
| Sight  | 223,526.4                 | 70,588.6        | 58,175.9  |  |  |  |  |
| Non-sight  | 712,569.6                 | 316,279.3       | 300,874.8 |  |  |  |  |
| Non-usable resources                             | 111,432.9                 | 38,970.9        | 43,522.4  |  |  |  |  |
| Notes and coins                                  | 11,365.3                  | 9,871.6         | -3,981.7  |  |  |  |  |
| Reserve requirement                              | 100,067.6                 | 29,099.3        | 47,504.1  |  |  |  |  |
| Government bonds                                 | 0.0                       | 0.0             | 0.0       |  |  |  |  |
| Free resources out of non-public sector deposits | 824,663.1                 | 347,897.0       | 315,528.3 |  |  |  |  |
| Other resources                                  | 103,634.6                 | 53,723.4        | 45,746.8  |  |  |  |  |
| Capital account                                  | 54,844.0                  | 55,460.7        | 80,243.2  |  |  |  |  |
| Deposits and funds of public sector              | 48,790.6                  | -1,737.3        | -34,496.4 |  |  |  |  |
| Total free resources                             | 928,297.7                 | 401,620.4       | 361,275.1 |  |  |  |  |
| Uses   | 802,208.8                 | 350,394.0       | 295,733.3 |  |  |  |  |
| Non-public sector indebtedness <sup>2</sup>      | 715,079.8                 | 307,744.4       | 305,040.6 |  |  |  |  |
| Public sector indebtedness <sup>3</sup>          | 87,129.0                  | 42,649.6        | -9,307.3  |  |  |  |  |
| Change in deficit (-) or surplus (+)             | 126,088.9                 | 51,226.4        | 65,541.8  |  |  |  |  |

<sup>&</sup>lt;sup>1</sup> As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks.

Table 88

Term deposits

Short-term

Long-term

T 11 00

Miscellaneous deposits 1

<sup>&</sup>lt;sup>2</sup>Excluding profit and revenue receivables, and participation papers

<sup>&</sup>lt;sup>3</sup>Excluding participation papers

| Table 90 | Changes in the Balance of Commercial Banks' Sources and Uses of Funds |
|----------|---|
|----------|---|

(billion rials)

|  |            | Year-end  | ·         |
|--|------------|-----------|-----------|
|  | 1388 1     | 1389      | 1390      |
| Deposits of non-public sector                    | -580,457.4 | 108,000.9 | 136,308.5 |
| Sight  | -183,641.0 | 27,401.6  | 35,388.6  |
| Non-sight Non-sight                              | -396,816.4 | 80,599.3  | 100,919.9 |
| Non-usable resources                             | -110,020.9 | 23,736.1  | 5,430.5   |
| Notes and coins                                  | -21,601.1  | 10,633.3  | -9,262.6  |
| Reserve requirement                              | -88,419.8  | 13,102.8  | 14,693.1  |
| Government bonds                                 | 0.0        | 0.0       | 0.0       |
| Free resources out of non-public sector deposits | -470,436.5 | 84,264.8  | 130,878.0 |
| Other resources                                  | -86,751.4  | 2,246.3   | 2,928.4   |
| Capital account                                  | -56,005.5  | -4,103.8  | -3,426.7  |
| Deposits and funds of public sector              | -30,745.9  | 6,350.1   | 6,355.1   |
| Total free resources                             | -557,187.9 | 86,511.1  | 133,806.4 |
| Uses   | -568,813.6 | 114,163.3 | 139,634.9 |
| Non-public sector indebtedness <sup>2</sup>      | -542,539.4 | 95,426.2  | 96,100.7  |
| Public sector indebtedness <sup>3</sup>          | -26,274.2  | 18,737.1  | 43,534.2  |
| Change in deficit (-) or surplus (+)             | 11,625.7   | -27,652.2 | -5,828.5  |

<sup>&</sup>lt;sup>1</sup> As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks.

<sup>2</sup> Excluding profit and revenue receivables

<sup>3</sup> Excluding participation papers

Table 91

Changes in the Balance of Specialized Banks' Sources and Uses of Funds

(billion rials)

| 140.071  |          |           | (************************************** |
|--|----------|-----------|---|
|  |          | Year-end  |   |
|  | 1388     | 1389      | 1390                                    |
| Deposits of non-public sector                    | 64,334.8 | 65,274.9  | 60,264.5                                |
| Sight  | 1,779.4  | 26,188.0  | 7,237.4                                 |
| Non-sight  | 62,555.4 | 39,086.9  | 53,027.1                                |
| Non-usable resources                             | 6,653.3  | 6,018.9   | 5,514.0                                 |
| Notes and coins                                  | 387.6    | 2,197.8   | -451.5                                  |
| Reserve requirement                              | 6,265.7  | 3,821.1   | 5,965.5                                 |
| Government bonds                                 | 0.0      | 0.0       | 0.0                                     |
| Free resources out of non-public sector deposits | 57,681.5 | 59,256.0  | 54,750.5                                |
| Capital account                                  | 4,489.3  | 14,840.4  | 28,900.3                                |
| Claims of the Central Bank                       | 9,775.2  | 131,636.3 | 146,471.3                               |
| Claims of other banks                            | -2,090.5 | -4,046.0  | -1,429.9                                |
| External debt                                    | 15,549.5 | 52,917.0  | 31,744.1                                |
| Deposits and funds of public sector              | 3,209.2  | 5,075.7   | 9,297.7                                 |
| Other funds                                      | 6,538.7  | 80,828.2  | -115,737.7                              |
| Total free credit resources                      | 95,152.9 | 340,507.6 | 153,996.3                               |
| Non-public sector indebtedness <sup>1</sup>      | 91,708.0 | 325,142.5 | 108,977.9                               |
| Public sector indebtedness <sup>2</sup>          | 3,444.9  | 15,365.1  | 45,018.4                                |

<sup>&</sup>lt;sup>1</sup>Excluding profit and revenue receivables

<sup>&</sup>lt;sup>2</sup>Excluding participation papers

| Table 92 | Performance of Insurance Market <sup>1</sup> |
|----------|--|
|          |  |

(billion rials)

| Premium      |          |          |                   |                               |                       |                                       | Loss     |          |          |                   |                               |                          | Loss ratio                             |          |                   |           |                                  |
|--------------|----------|----------|-------------------|-------------------------------|-----------------------|---------------------------------------|----------|----------|----------|-------------------|-------------------------------|--------------------------|--|----------|-------------------|-----------|----------------------------------|
|              | Direct   |          | _                 | D                             |                       |                                       | Paid     |          |          | Defermed Defermed |                               | _                        |  |          | Changa            |           |                                  |
|              | 1389     | 1390     | Percentage change | Share in<br>1390<br>(percent) | Reserve<br>(Year-end) | Reserve<br>(beginning<br>of the year) | g Earned | 1389     | 1390     | Percentage change | Share in<br>1390<br>(percent) | - Deferred<br>(year-end) | Deferred<br>(beginning<br>of the year) | Incurred | 1389<br>(percent) | (percent) | Change<br>(percentage<br>points) |
| Non-<br>life | 54,474.5 | 79,039.0 | 45.1              | 92.0                          | 34,535.2              | 25,607.9                              | 68,246.1 | 37,525.0 | 51,369.5 | 36.9              | 95.7                          | 10,527.0                 | 9,370.3                                | 52,526.2 | 80.0              | 77.0      | -3.0                             |
| Life         | 4,686.5  | 6,869.8  | 46.6              | 8.0                           | 13,761.0              | 9,303.1                               | 2,423.8  | 1,698.2  | 2,330.3  | 37.2              | 4.3                           | 261.8                    | 139.5                                  | 1,596.0  | 63.6              | 65.9      | 2.2                              |
| Total        | 59,161.1 | 85,908.8 | 45.2              | 100.0                         | 48,296.2              | 34,911.0                              | 70,669.8 | 39,223.2 | 53,699.8 | 36.9              | 100.0                         | 10,788.8                 | 9,509.8                                | 54,122.3 | 78.6              | 76.6      | -2.0                             |

Source: Statistical Report of Insurance Market Performance 1390, Central Insurance of Iran

<sup>&</sup>lt;sup>1</sup>Due to significance of life insurance, as one of the criteria for cultural development and social welfare, insurance market data are released based on "life" and "non-life" categories.

| Performance of Insurance Market by Co        | mnanies |
|--|---------|
| I CHOLINAIICE OF THIS WEATHCE INTALKET DY CO | mpames  |

(billion rials)

|                           |          | Direct   | premium           |                               |          | Pa       | id loss           | Loss ratio                    |                   |                   |                            |
|---------------------------|----------|----------|-------------------|-------------------------------|----------|----------|-------------------|-------------------------------|-------------------|-------------------|----------------------------|
|                           | 1389     | 1390     | Percentage change | Share in<br>1390<br>(percent) | 1389     | 1390     | Percentage change | Share in<br>1390<br>(percent) | 1389<br>(percent) | 1390<br>(percent) | Change (percentage points) |
| Iran Insurance Company    | 27,302.1 | 40,224.2 | 47.3              | 46.8                          | 19,629.8 | 27,737.8 | 41.3              | 51.7                          | 86.3              | 80.8              | -5.5                       |
| Public sector (total)     | 27,302.1 | 40,224.2 | 47.3              | 46.8                          | 19,629.8 | 27,737.8 | 41.3              | 51.7                          | 86.3              | 80.8              | -5.5                       |
| Dana Insurance            | 5,082.0  | 4,576.5  | -9.9              | 5.3                           | 3,791.3  | 3,496.3  | -7.8              | 6.5                           | 105.2             | 72.6              | -32.6                      |
| Asia Insurance            | 6,695.7  | 10,169.4 | 51.9              | 11.8                          | 4,438.6  | 5,785.3  | 30.3              | 10.8                          | 60.5              | 72.0              | 11.5                       |
| Alborz Insurance Company  | 3,454.5  | 5,321.1  | 54.0              | 6.2                           | 2,107.6  | 2,861.3  | 35.8              | 5.3                           | 72.9              | 65.9              | -7.0                       |
| Parsian Insurance Company | 3,321.0  | 4,566.6  | 37.5              | 5.3                           | 2,443.1  | 2,732.8  | 11.9              | 5.1                           | 65.3              | 72.1              | 6.8                        |
| Tose Insurance            | 2,163.7  | 3,171.3  | 46.6              | 3.7                           | 503.6    | 2,086.1  | 314.2             | 3.9                           | 51.0              | 98.1              | 47.1                       |
| Mellat Insurance Company  | 1,952.0  | 1,978.0  | 1.3               | 2.3                           | 1,305.4  | 1,624.2  | 24.4              | 3.0                           | 91.2              | 67.5              | -23.7                      |
| Other insurance companies | 9,190.0  | 15,901.6 | 73.0              | 18.6                          | 5,003.8  | 7,376.1  | 47.4              | 13.7                          | 70.0              | 70.6              | 0.6                        |
| Private sector (total)    | 31,859.0 | 45,684.6 | 43.4              | 53.2                          | 19,593.4 | 25,962.0 | 32.5              | 48.3                          | 72.4              | 72.6              | 0.2                        |
| Grand total               | 59,161.1 | 85,908.8 | 45.2              | 100.0                         | 39,223.2 | 53,699.8 | 36.9              | 100.0                         | 78.6              | 76.6              | -2.0                       |

Source: Statistical Report of Insurance Market Performance 1390, Central Insurance of Iran

Table 93

Table 94 Share and Rights Trading by Industries on the TSE

|   | Numl     | oer (million s | shares)           | Va        | lue (billion ria | Share in 139      | 00 (percent) |       |
|---|----------|----------------|-------------------|-----------|------------------|-------------------|--------------|-------|
|   | 1389     | 1390           | Percentage change | 1389      | 1390             | Percentage change | Number       | Value |
| Extraction of coal  | 9.6      | 70.1           | •                 | 60.3      | 404.0            | •                 | 0.1          | 0.2   |
| Extraction of other minerals  | 1.6      | 0.9            | -44.6             | 4.1       | 2.9              | -30.2             | 0.0          | 0.0   |
| Extraction of metallic ores   | 1,923.9  | 2,100.5        | 9.2               | 11,051.5  | 12,357.7         | 11.8              | 2.9          | 5.5   |
| Mass production of properties and real estate                               | 849.1    | 1,660.9        | 95.6              | 1,702.9   | 3,117.4          | 83.1              | 2.3          | 1.4   |
| Publishing, printing, and reproduction of recorded media                    | 9.7      | 4.9            | -49.3             | 29.4      | 16.7             | -43.2             | 0.0          | 0.0   |
|   | 23,246.1 | 17,887.3       | -23.1             | 30,489.8  | 42,332.1         | 38.8              | 24.4         | 18.7  |
| Industrial contracting  | 1,749.0  | 1,765.7        | 1.0               | 5,209.3   | 3,612.9          | -30.6             | 2.4          | 1.6   |
| Transport, storage, and communication                                       | 2,452.5  | 759.2          | -69.0             | 2,980.1   | 3,024.3          | 1.5               | 1.0          | 1.3   |
| Technical and engineering services  | 3,288.6  | 1,069.2        | -67.5             | 6,055.4   | 3,880.4          | -35.9             | 1.5          | 1.7   |
|   | 20,116.0 | 7,272.4        | -63.8             | 49,504.2  | 19,394.2         | -60.8             | 9.9          | 8.6   |
| Tanning, dressing of leather, and manufacture of footwear                   | 11.3     | 0.1            | -99.3             | 104.4     | 0.5              | -99.5             | 0.0          | 0.0   |
| Computer and related activities   | 188.3    | 574.1          | 204.8             | 1,929.4   | 5,037.3          | 161.1             | 0.8          | 2.2   |
| Manufacture of radio, television, and communication equipment and apparatus | 140.8    | 52.3           | -62.8             | 312.7     | 50.8             | -83.7             | 0.1          | 0.0   |
| Manufacture of fabricated metal products                                    | 1,805.7  | 1,288.8        | -28.6             | 3,796.4   | 3,001.6          | -20.9             | 1.8          | 1.3   |
| Manufacture of other non-metallic mineral products                          | 452.1    | 443.1          | -2.0              | 755.7     | 1,145.8          | 51.6              | 0.6          | 0.5   |
| Other financial intermediation  | 605.5    | 568.0          | -6.2              | 1,404.4   | 1,432.2          | 2.0               | 0.8          | 0.6   |
| Investments   | 4,917.4  | 9,089.3        | 84.8              | 6,340.5   | 14,869.4         | 134.5             | 12.4         | 6.6   |
| Cement, lime, and plaster   | 1,163.1  | 1,175.9        | 1.1               | 3,189.9   | 2,720.3          | -14.7             | 1.6          | 1.2   |
| Multi-industry companies  | 2,595.1  | 4,536.4        | 74.8              | 7,671.0   | 16,544.5         | 115.7             | 6.2          | 7.3   |
| Manufacture of coke, refined petroleum products, and nuclear fuel           | 2,293.0  | 2,634.8        | 14.9              | 7,219.3   | 8,556.1          | 18.5              | 3.6          | 3.8   |
|   | 12,515.4 | 6,764.3        | -46.0             | 29,901.8  | 26,314.8         | -12.0             | 9.2          | 11.6  |
| Sugar and cube sugar  | 102.2    | 619.9          | . o. o            | 405.8     | 4,811.6          | <u> </u>          | 0.8          | 2.1   |
| Tiles and ceramics  | 156.3    | 488.3          | 212.4             | 279.8     | 1,425.0          | 409.3             | 0.7          | 0.6   |
| Agricultural and animal husbandry, service activities                       | 0.5      | 7.3            | <br>              | 6.5       | 119.0            | <u> </u>          | 0.0          | 0.1   |
| Manufacture of rubber and plastic products                                  | 329.3    | 550.7          | 67.3              | 498.6     | 836.5            | 67.8              | 0.8          | 0.4   |
| Electrical machinery and apparatus  | 449.7    | 814.4          | 81.1              | 2,126.5   | 3,668.2          | 72.5              | 1.1          | 1.6   |
| Machinery and equipment   | 579.5    | 383.2          | -33.9             | 1,042.2   | 700.7            | -32.8             | 0.5          | 0.3   |
| Wood products   | 7.3      | 1.5            | -79.1             | 46.7      | 9.5              | -79.6             | 0.0          | 0.0   |
| Chemical products   | 4,592.2  | 3,595.9        | -21.7             | 16,176.3  | 20,298.1         | 25.5              | 4.9          | 9.0   |
| Food and beverages except sugar and cube sugar                              | 411.9    | 1,594.8        | 287.1             | 996.9     | 4,400.6          | 341.4             | 2.2          | 1.9   |
| Paper products  | 11.5     | 29.8           | 158.4             | 21.1      | 72.4             | 243.6             | 0.0          | 0.0   |
|   | 11,975.5 | 1,390.4        | -88.4             | 14,631.4  | 4,813.9          | -67.1             | 1.9          | 2.1   |
| Textiles  | 143.4    | 5.0            | -96.5             | 373.9     | 18.8             | -95.0             | 0.0          | 0.0   |
| Pharmaceutical products   | 547.2    | 1,008.9        | 84.4              | 3,444.7   | 4,492.4          | 30.4              | 1.4          | 2.0   |
| Insurance and pension funding, except compulsory social security            | 546.3    | 968.8          | 77.3              | 2,955.2   | 3,403.2          | 15.2              | 1.3          | 1.5   |
| Extraction of crude petroleum and natural gas; related activities,          | 5 10.5   | 700.0          | 77.5              | 2,755.2   | 5,105.2          | 10.2              | 1.5          | 1.5   |
| excluding surveying   | 1,682.2  | 1,979.1        | 17.7              | 4,974.6   | 9,105.5          | 83.0              | 2.7          | 4.0   |
| Electromedical equipment, optical instruments, control equipment,           | 1,002.2  | 1,777.1        | 17.7              | 7,777.0   | 7,105.5          | 05.0              | 2.1          | 7.0   |
| watches and clocks  | 43.7     | 32.4           | -25.8             | 362.2     | 456.2            | 26.0              | 0.0          | 0.2   |
|   | 01,912.7 | 73,188.8       | -28.2             | 218,054.9 | 226,447.3        | 3.8               | 100.0        | 100.0 |

Source: TSE

| Table 95 Share 1 fee fluck i   | by mudstries |          | (1369=10          |
|--|--------------|----------|-------------------|
|  | 1389         | 1390     | Percentage change |
| Sugar and cube sugar   | 982.5        | 4,038.2  | 311.0             |
| Electromedical equipment, optical instruments, control equipment, watches and clocks   | 1,004.0      | 1,713.7  | 70.7              |
| Tiles and ceramics   | 487.3        | 800.4    | 64.3              |
| Agricultural and animal husbandry, and service activities                              | 654.4        | 1,002.6  | 53.2              |
| Publishing, printing, and reproduction of recorded media                               | 7,792.9      | 11,332.9 | 45.4              |
| Mass production of properties and real estate  | 393.0        | 547.4    | 39.3              |
| Multi-industry companies   | 1,693.6      | 2,325.0  | 37.3              |
| Chemical products  | 949.6        | 1,274.5  | 34.2              |
| Extraction of coal   | 467.6        | 619.2    | 32.4              |
| Manufacture of coke, refined petroleum products, and nuclear fuel                      | 40,627.6     | 51,773.6 | 27.4              |
| Paper products   | 1,393.5      | 1,772.9  | 27.2              |
| Manufacture of basic metals  | 12,921.5     | 16,377.9 | 26.7              |
| Computer and related activities  | 1,410.3      | 1,779.3  | 26.2              |
| Extraction of metallic ores  | 4,854.0      | 5,762.6  | 18.7              |
| Food and beverages except sugar and cube sugar   | 667.3        | 784.1    | 17.5              |
| Manufacture of other non-metallic mineral products                                     | 252.5        | 290.4    | 15.0              |
| Cement, lime, and plaster  | 196.0        | 221.2    | 12.9              |
| Textiles   | 217.4        | 245.0    | 12.7              |
| Extraction of crude petroleum and natural gas; related activities, excluding surveying | 200.4        | 222.1    | 10.8              |
| Investments  | 549.0        | 597.1    | 8.8               |
| Extraction of other minerals   | 1,155.9      | 1,242.9  | 7.5               |
| Machinery and equipment  | 2,795.8      | 2,944.2  | 5.3               |
| Pharmaceutical products  | 1,304.1      | 1,368.1  | 4.9               |
| Telecommunication  | 336.1        | 345.0    | 2.6               |
| Banks, non-bank credit institutions, and other monetary institutions                   | 291.2        | 296.2    | 1.7               |
| Electrical machinery and apparatus   | 83,493.7     | 83,058.8 | -0.5              |
| Manufacture of rubber and plastic products   | 2,656.7      | 2,629.1  | -1.0              |
| Tanning, dressing of leather, and manufacture of footwear                              | 854.1        | 841.1    | -1.5              |
| Manufacture of fabricated metal products   | 4,766.5      | 4,341.6  | -8.9              |
| Other financial intermediation   | 1,163.9      | 1,020.2  | -12.3             |
| Insurance and pension funding, except compulsory social security                       | 2,098.0      | 1,638.0  | -21.9             |
| Automobile and manufacture of spare parts  | 8,309.3      | 6,362.7  | -23.4             |
| Technical and engineering services   | 200.1        | 141.4    | -29.3             |
| Wood products  | 13,275.8     | 9,335.5  | -29.7             |
| Industrial contracting   | 1,356.1      | 919.7    | -32.2             |
| Transport, storage, and communication  | 884.7        | 547.4    | -38.1             |
| Manufacture of radio, television, and communication equipment and apparatus            | 637.1        | 379.1    | -40.5             |
| TEPIX  | 23,294.9     | 25,905.6 | 11.2              |

Source: TSE

### **Performance of Stock Exchanges**

| Table 96     |                             | i ci ioi munec oi | Stock Exchange | .5        |                   |                |
|--------------|-----------------------------|-------------------|----------------|-----------|-------------------|----------------|
|              | Trading<br>(million shares) |                   |                |           |                   | Share in total |
|              | (billion rials)             | 1388              | 1389           | 1390      | Percentage change | (percent)      |
| Tehran       | Volume                      | 149,157.4         | 164,567.2      | 99,646.1  | -39.4             | 68.1           |
|              | Value                       | 325,572.6         | 332,624.8      | 313,855.4 | -5.6              | 69.3           |
| Mashhad      | Volume                      | 2,246.6           | 7,132.1        | 2,668.5   | -62.6             | 1.8            |
|              | Value                       | 4,636.7           | 11,929.2       | 7,229.0   | -39.4             | 1.6            |
| Tabriz       | Volume                      | 2,349.0           | 1,675.3        | 1,977.3   | 18.0              | 1.4            |
|              | Value                       | 4,231.6           | 4,369.8        | 5,747.5   | 31.5              | 1.3            |
| sfahan       | Volume                      | 4,016.3           | 6,025.4        | 5,643.5   | -6.3              | 3.9            |
|              | Value                       | 7,310.4           | 17,045.6       | 17,500.0  | 2.7               | 3.9            |
| Shiraz       | Volume                      | 889.6             | 1,273.9        | 1,098.1   | -13.8             | 0.8            |
|              | Value                       | 1,694.4           | 3,133.7        | 3,594.1   | 14.7              | 0.8            |
| Kerman       | Volume                      | 607.8             | 1,085.8        | 970.9     | -10.6             | 0.7            |
|              | Value                       | 1,364.0           | 3,269.7        | 4,375.7   | 33.8              | 1.0            |
| Yazd         | Volume                      | 643.4             | 1,089.6        | 1,367.5   | 25.5              | 0.9            |
|              | Value                       | 1,274.1           | 2,772.6        | 5,794.8   | 109.0             | 1.3            |
| Rasht        | Volume                      | 1,044.0           | 1,784.8        | 2,149.0   | 20.4              | 1.5            |
|              | Value                       | 2,351.7           | 5,645.8        | 6,497.8   | 15.1              | 1.4            |
| Zahedan      | Volume                      | 68.6              | 105.2          | 80.7      | -23.3             | 0.1            |
|              | Value                       | 124.8             | 269.0          | 244.9     | -9.0              | 0.1            |
| Karaj        | Volume                      | 2,161.8           | 2,900.0        | 2,485.9   | -14.3             | 1.7            |
| ,            | Value                       | 4,122.2           | 7,214.9        | 6,986.6   | -3.2              | 1.5            |
| Sari         | Volume                      | 670.8             | 556.0          | 472.4     | -15.0             | 0.3            |
|              | Value                       | 1,443.9           | 1,463.1        | 1,476.5   | 0.9               | 0.3            |
| Ahwaz        | Volume                      | 124.1             | 274.5          | 244.3     | -11.0             | 0.2            |
|              | Value                       | 282.9             | 720.8          | 793.4     | 10.1              | 0.2            |
| Zanjan       | Volume                      | 916.6             | 1,339.6        | 1,531.8   | 14.4              | 1.0            |
| _            | Value                       | 1,946.8           | 3,778.3        | 4,844.2   | 28.2              | 1.1            |
| Ardebil      | Volume                      | 456.6             | 801.2          | 814.7     | 1.7               | 0.6            |
|              | Value                       | 936.3             | 1,985.6        | 2,260.5   | 13.8              | 0.5            |
| Orumiyeh     | Volume                      | 349.2             | 406.4          | 458.7     | 12.9              | 0.3            |
|              | Value                       | 677.4             | 1,070.2        | 1,232.7   | 15.2              | 0.3            |
| Bandar Abbas | Volume                      | 107.1             | 221.5          | 293.1     | 32.4              | 0.2            |
|              | Value                       | 236.2             | 609.8          | 985.1     | 61.6              | 0.2            |
| Semnan       | Volume                      | 455.3             | 473.5          | 324.5     | -31.5             | 0.2            |
|              | Value                       | 1,034.5           | 1,429.6        | 1,102.4   | -22.9             | 0.2            |
| Qazvin       | Volume                      | 802.0             | 900.6          | 944.8     | 4.9               | 0.6            |
|              | Value                       | 1,623.0           | 2,582.0        | 2,978.0   | 15.3              | 0.7            |
| Qom          | Volume                      | 656.4             | 1,339.5        | 711.0     | -46.9             | 0.5            |
|              | Value                       | 1,324.9           | 2,902.3        | 1,959.8   | -32.5             | 0.4            |

| Total                   | Value           | 368,339.6      | 436,109.8          | 452,894.7            | 3.8            | 100.0      |
|-------------------------|-----------------|----------------|--------------------|----------------------|----------------|------------|
|                         | Volume          | 171,250.1      | 203,825.5          | 146,377.7            | -28.2          | 100.0      |
| Electronic transactions | Volume<br>Value | 0.0            | 1,552.2<br>4,159.6 | 10,384.5<br>27,449.2 | <u> </u>       | 6.1        |
| Electronic transactions | Value           | 0.0            | 1,552.2            | 10,384.5             | θ              | 7.1        |
| Silanickulu             | Volume<br>Value | 0.0<br>0.0     | 0.0<br>0.0         | 8.0<br>25.0          | θ              | 0.0<br>0.0 |
| Shahrekurd              |                 |                |                    |                      |                |            |
| Junumauj                | Volume<br>Value | 0.0            | 0.0                | 39.4                 | θ              | 0.0        |
| Sanandaj                | Value<br>Volume | 0.0            | 0.0                | 15.5                 | θ              | 0.0        |
| Vui                     | Volume          | 0.0            | 80.3               | 224.0                | 179.2          | 0.0        |
| Nur                     | Value<br>Volume | 0.0            | 27.3               | 106.9                | 241.5<br>291.1 | 0.0        |
| Bojnurd                 | Volume<br>Value | 0.0            | 18.2<br>46.1       | 66.3<br>157.5        | 265.0<br>241.5 | 0.0<br>0.0 |
| Dainurd                 | Value<br>Volume | 0.0<br>0.0     | 90.5<br>18.2       | 498.1<br>66.3        | 450.6<br>265.0 | 0.1        |
| Amol                    | Volume          | 0.0            | 28.7               | 149.7                | 421.2          | 0.1        |
| A T                     | Value           | 12.2           | 49.1               | 96.3                 | 96.2           | 0.0        |
| Borujerd                | Volume          | 5.6            | 19.3               | 32.1                 | 66.3           | 0.0        |
|                         | Value           | 47.0           | 5,744.6            | 1,075.9              | -81.3          | 0.2        |
| Nishabur                | Volume          | 20.1           | 1,324.7            | 285.1                | -78.5          | 0.2        |
|                         | Value           | 92.2           | 343.0              | 263.1                | -23.3          | 0.1        |
| Birjand                 | Volume          | 47.4           | 126.2              | 83.5                 | -33.9          | 0.1        |
|                         | Value           | 334.1          | 780.7              | 548.5                | -29.7          | 0.1        |
| Shahrood                | Volume          | 151.7          | 289.0              | 189.8                | -34.3          | 0.1        |
|                         | Value           | 147.5          | 813.5              | 309.5                | -62.0          | 0.1        |
| Sabzevar                | Volume          | 77.1           | 298.0              | 120.2                | -59.7          | 0.1        |
|                         | Value           | 2.1            | 8.8                | 30.8                 | 250.1          | 0.0        |
| Khorramabad             | Volume          | 1.2            | 4.5                | 12.5                 | 175.5          | 0.0        |
|                         | Value           | 0.0            | 164.3              | 133.3                | -18.9          | 0.0        |
| Bushehr                 | Volume          | 0.0            | 63.8               | 44.2                 | -30.8          | 0.0        |
|                         | Value           | 71.9           | 246.8              | 361.7                | 46.6           | 0.1        |
| Babol                   | Volume          | 34.0           | 90.9               | 117.9                | 29.7           | 0.1        |
|                         | Value           | 21.5           | 0.0                | 206.2                | θ              | 0.0        |
| Gorgan                  | Volume          | 12.7           | 0.0                | 75.9                 | θ              | 0.1        |
|                         | Value           | 299.8          | 277.5              | 635.8                | 129.2          | 0.1        |
| Arak                    | Volume          | 160.5          | 114.7              | 248.7                | 116.9          | 0.2        |
|                         | Value           | 75.3           | 143.0              | 236.6                | 65.5           | 0.1        |
| Kashan                  | Volume          | 40.9           | 61.4               | 88.5                 | 44.3           | 0.1        |
|                         | Value           | 326.7          | 925.1              | 2,846.6              | 207.7          | 0.6        |
| Hamedan                 | Volume          | 167.9          | 356.7              | 943.0                | 164.3          | 0.6        |
|                         | Value           | 4,074.0        | 15,773.8           | 25,866.1             | 64.0           | 5.7        |
| Kish                    | Volume          | 2,485.2        | 4,849.3            | 8,694.7              | 79.3           | 5.9        |
|                         | Volume<br>Value | 323.2<br>646.9 | 648.7<br>1,646.3   | 2,432.4              | 47.7           | 0.5        |

Source: TSE

## **Issuance of Participation Papers in 1390**

|  |  | Date of first issuance | Times of issuance | Issued amount (billion rials) |          | Maximum<br>maturity (years) | Agent bank                      | Provisional profit rate<br>(% per annum) |
|--|--|------------------------|-------------------|-------------------------------|----------|-----------------------------|---------------------------------|--|
| Participation papers issued by the government                            | nent   |                        |                   | 81,847.0                      | 43,593.1 |                             |                                 |  |
| Budget-based <sup>1</sup>  |  |                        |                   | 0.0                           | 0.0      |                             |                                 |  |
| Non-budgetary <sup>2</sup>   |  |                        |                   | 81,847.0                      | 43,593.1 |                             |                                 |  |
| Iran Water and Power Resources<br>Development Company                    | Transboundary Waters Project                       | 15.06.1390             | 2                 | 385.0                         | 385.0    | 5                           | Bank Melli Iran                 | 16                                       |
| Pars Oil and Gas Company   | South Pars Field                                   | 05.09.1390             | 2                 | 984.0                         | 984.0    | 4                           | Tejarat Bank                    | 17                                       |
| Iran Water and Power Resources<br>Development Company                    | Hydroelectric Project                              | 10.10.1390             | 2                 | 698.0                         | 698.0    | 4                           | Bank Sepah                      | 17                                       |
| Pars Oil and Gas Company   | South Pars Field                                   | 15.11.1390             | 2                 | 14,016.0                      | 14,016.0 | 4                           | Tejarat Bank and<br>Bank Mellat | 20                                       |
| Iran Power Development Company   | Development of power plants                        | 23.11.1390             | 2                 | 12,000.0                      | 4,414.0  | 4                           | Bank Sepah                      | 20                                       |
| Construction and Development of<br>Transportation Infrastructure Company | Railway Project                                    | 23.11.1390             | 1                 | 4,278.0                       | 4,278.0  | 4                           | Tejarat Bank                    | 20                                       |
| Iran Water and Power Resources<br>Development Company                    | Hydroelectric Project                              | 01.12.1390             | 2                 | 4,702.0                       | 2,371.0  | 4                           | Bank Sepah                      | 20                                       |
| Iran Water and Power Resources<br>Development Company                    | Transboundary Waters Project                       | 01.12.1390             | 2                 | 9,615.0                       | 5,570.0  | 4                           | Bank Melli Iran                 | 20                                       |
| Bank of Industry and Mine  | Ongoing Projects                                   | 01.12.1390             | 1                 | 10,000.0                      | 4,047.0  | 4                           | Bank of Industry and Mine       | 20                                       |
| Khuzestan Water and Power Authority                                      | Completion of dam construction & water supply      | 09.12.1390             | 1                 | 5,600.0                       | 1,123.0  | 4                           | Bank Melli Iran                 | 20                                       |
| Esfahan Regional Water Company   | National water supply projects                     | 16.12.1390             | 1                 | 2,100.0                       | 896.0    | 4                           | Bank Melli Iran                 | 20                                       |
| Khuzestan Water and Wastewater<br>Company                                | Water and wastewater network of Khuzestan Province | 17.12.1390             | 1                 | 2,700.0                       | 560.0    | 4                           | Tejarat Bank                    | 20                                       |

| Distribution Management Company  Construction and Development of Transportation Infrastructure Company  Participation papers issued by municipalities of provincial capitals and metropolitan cities  Tabriz Municipality  Miar Miar Project  O5.06.1390  D5.06.1390  Miar Miar Project  D5.06.1390  D6.06.1390  D7.722.0  Miar Miar Project  D7.722.0  D7 |                                 | v                              |            |   |          |         |   |                   | 20<br>20 |
|--|---------------------------------|--------------------------------|------------|---|----------|---------|---|-------------------|----------|
| Iran Power Generation, Transmission and Distribution Management Company  Construction and Development of Transportation Infrastructure Company  Participation papers issued by municipalities of provincial capitals and metropolitan cities  Tabriz Municipality  Miar Miar Project  Os.06.1390  Distribution papers issued by municipalities of provincial capitals and metropolitan cities  Tabriz Municipality  Miar Miar Project  Os.06.1390  Distribution papers issued by municipalities of provincial capitals and metropolitan cities  Tabriz Municipality  Miar Miar Project  Os.06.1390  Distribution Management Company  10,320.0  4,312.3  10.320.0  Distribution Management Company  10,320.0  Distribution Management Comp |                                 | v                              |            |   |          |         |   |                   |          |
| Iran Power Generation, Transmission and Distribution Management Company  Construction and Development of Railway Project 25.12.1390 1 7,722.0 581.0 4 Tejarat Bank 20 Transportation Infrastructure Company  Participation papers issued by municipalities of provincial capitals and metropolitan cities  Tabriz Municipality Miar Miar Project 05.06.1390 2 100.0 100.0 4 Bank Sepah 15.  Tabriz Municipality Miar Miar Project 10.10.1390 2 900.0 900.0 4 Bank Sepah 17  Kashan Municipality Amir Kabir and Meydangah 29.11.1390 1 300.0 300.0 4 Bank Shahr 20  |                                 |                                |            |   |          |         |   |                   |          |
| Iran Power Generation, Transmission and Distribution Management Company  Construction and Development of Transportation Infrastructure Company  Participation papers issued by municipalities of provincial capitals and metropolitan cities  Tabriz Municipality  Miar Miar Project  22.12.1390  1 3,897.0  889.0  4 Bank Melli Iran  20  581.0  4 Tejarat Bank  20  10,320.0  4,312.3  10,320.0  4 Bank Sepah  15.   | Kashan Municipality             |                                | 29.11.1390 | 1 | 300.0    | 300.0   | 4 | Bank Shahr        | 20       |
| Iran Power Generation, Transmission and Distribution Management Company  Construction and Development of Railway Project 25.12.1390 1 7,722.0 581.0 4 Tejarat Bank 20 Transportation Infrastructure Company  Participation papers issued by municipalities of provincial capitals and metropolitan cities  | Tabriz Municipality             | Miar Miar Project              | 10.10.1390 | 2 | 900.0    | 900.0   | 4 | Bank Sepah        | 17       |
| Iran Power Generation, Transmission and Regional electricity projects 22.12.1390 1 3,897.0 889.0 4 Bank Melli Iran 20 Distribution Management Company  Construction and Development of Railway Project 25.12.1390 1 7,722.0 581.0 4 Tejarat Bank 20 Transportation Infrastructure Company  Participation papers issued by municipalities of 10,320.0 4,312.3   | Tabriz Municipality             | Miar Miar Project              | 05.06.1390 | 2 | 100.0    | 100.0   | 4 | Bank Sepah        | 15.5     |
| Iran Power Generation, Transmission and Regional electricity projects 22.12.1390 1 3,897.0 889.0 4 Bank Melli Iran 20 Distribution Management Company  Construction and Development of Railway Project 25.12.1390 1 7,722.0 581.0 4 Tejarat Bank 20  |                                 |                                |            |   | 10,320.0 | 4,312.3 |   |                   |          |
| Iran Power Generation, Transmission and Regional electricity projects 22.12.1390 1 3,897.0 889.0 4 Bank Melli Iran 20 Distribution Management Company  |                                 | Railway Project                | 25.12.1390 | 1 | 7,722.0  | 581.0   | 4 | Tejarat Bank      | 20       |
| Engineering Company  | Distribution Management Company | Ç 71 3                         |            | 1 | ŕ        |         | 4 |                   | 20       |
| National Water and Wastewater National water supply projects 20.12.1390 1 3,150.0 2,781.1 4 Bank Saderat Iran 20   |                                 | National water supply projects | 20.12.1390 | 1 | 3,150.0  | 2,781.1 | 4 | Bank Saderat Iran | 20       |

Source: Budget Law for 1390, and the CBI

Sources, uses, and profit of these papers are channeled through government budget.

Sources, uses, and profit of these papers are channeled through public companies' and government institutions' budgets.

Table 98 Shares Offered by Public Sector and Banks <sup>1</sup>

|  | Nur     | nber (million | shares)           | 7       | Value (billion ri | als)              | Share in 1390 <sup>2</sup> (percent) |       |  |
|--|---------|---------------|-------------------|---------|-------------------|-------------------|--------------------------------------|-------|--|
| Seller   | 1389    | 1390          | Percentage change | 1389    | 1390              | Percentage change | Number                               | Value |  |
| Iranian government   | 1,889.9 | 3,379.2       | 78.8              | 4,245.9 | 8,171.0           | 92.4              | 53.7                                 | 38.4  |  |
| Bank Saderat Iran  | 841.2   | 2,018.4       | 140.0             | 1,683.2 | 4,038.6           | 139.9             | 32.1                                 | 19.0  |  |
| Tejarat Bank   | 1,048.7 | 1,360.9       | 29.8              | 2,562.7 | 4,132.4           | 61.2              | 21.6                                 | 19.4  |  |
| Tranian Mines and Mining Industries Development and Renovation Organization (IMIDRO) | 43.9    | 18.6          | -57.6             | 350.5   | 67.3              | -80.8             | 0.3                                  | 0.3   |  |
| Mobarakeh Steel Company (MSC)  | 0.0     | 1.0           | θ                 | 0.0     | 2.9               | θ                 | 0.0                                  | 0.0   |  |
| SAIPA Company  | 0.0     | 17.5          | θ                 | 0.0     | 64.1              | θ                 | 0.3                                  | 0.3   |  |
| Khash Cement Company   | 1.1     | 0.1           | -89.5             | 4.0     | 0.4               | -90.2             | 0.0                                  | 0.0   |  |
| Chadormalu Mining and Industrial Company (CMIC)                                      | 4.0     | 0.0           | -100.0            | 39.4    | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| Golgohar Mining and Industrial Company   | 4.0     | 0.0           | -100.0            | 68.4    | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| National Iranian Copper Industries Company   | 34.7    | 0.0           | -100.0            | 238.1   | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| Darab Cement Company   | 0.1     | 0.0           | -100.0            | 0.6     | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| Industrial Development and Renovation Organization of Iran (IDRO)                    | 1,947.7 | 0.0           | -100.0            | 5,560.9 | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| Iran Khodro Company  | 1,260.0 | 0.0           | -100.0            | 4,351.2 | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| Rena Industrial Group Investment Company   | 274.0   | 0.0           | -100.0            | 709.8   | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| Mobarakeh Steel Company (MSC)  | 20.0    | 0.0           | -100.0            | 50.4    | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| Machine Sazi Arak Company  | 393.7   | 0.0           | -100.0            | 449.5   | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| National Iranian Oil Company (NIOC)  | 522.6   | 1,302.7       | 149.3             | 1,868.0 | 7,296.4           | 290.6             | 20.7                                 | 34.3  |  |
| North Drilling Company   | 522.6   | 1,302.7       | 149.3             | 1,868.0 | 7,296.4           | 290.6             | 20.7                                 | 34.3  |  |
| Iranian Privatization Organization (IPO)   | 812.5   | 253.1         | -68.8             | 2,445.2 | 843.0             | -65.5             | 4.0                                  | 4.0   |  |
| Asia Insurance Company   | 21.8    | 0.0           | -100.0            | 62.6    | 0.0               | -100.0            | 0.0                                  | 0.0   |  |
| North Drilling Company   | 40.5    | 45.0          | 11.2              | 111.8   | 125.6             | 12.4              | 0.7                                  | 0.6   |  |
| Persian Gulf International Transportation Company                                    | 0.0     | 19.1          | θ                 | 0.0     | 23.6              | θ                 | 0.3                                  | 0.1   |  |
| Machine Sazi Arak Company  | 2.7     | 0.8           | -69.8             | 3.5     | 1.8               | -49.2             | 0.0                                  | 0.0   |  |
| Bank Saderat Iran  | 33.0    | 29.0          | -12.1             | 45.7    | 44.5              | -2.7              | 0.5                                  | 0.2   |  |
| Tejarat Bank   | 27.0    | 14.0          | -48.1             | 46.2    | 29.5              | -36.3             | 0.2                                  | 0.1   |  |
| Chadormalu Mining and Industrial Company (CMIC)                                      | 25.6    | 0.0           | -100.0            | 267.0   | 0.0               | -100.0            | 0.0                                  | 0.0   |  |

| Total   | 8,313.6 | 6,293.0 | -24.3  | 25,110.7 | 21,272.2 | -15.3  | 100.0 | 100.0 |
|---|---------|---------|--------|----------|----------|--------|-------|-------|
| Tabriz Oil Refining Company   | 147.5   | 783.6   | 431.3  | 207.2    | 1,983.1  | 0      | 12.5  | 9.3   |
| Isfahan Oil Refining Company  | 0.0     | 555.8   | θ      | 0.0      | 2,911.4  | θ      | 8.8   | 13.7  |
| National Iranian Oil Refining and Distribution<br>Company (NIORDC)                | 147.5   | 1,339.4 | •      | 207.2    | 4,894.5  | 0      | 21.3  | 23.0  |
| Petrochemical Industries Investment Company                                       | 602.2   | 0.0     | -100.0 | 605.8    | 0.0      | -100.0 | 0.0   | 0.0   |
| Shiraz Petrochemical Company  | 2,284.6 | 0.0     | -100.0 | 9,569.1  | 0.0      | -100.0 | 0.0   | 0.0   |
| Fanavaran Petrochemical Company   | 2.4     | 0.0     | -100.0 | 12.2     | 0.0      | -100.0 | 0.0   | 0.0   |
| National Petrochemical Company (NPC)  | 2,889.2 | 0.0     | -100.0 | 10,187.0 | 0.0      | -100.0 | 0.0   | 0.0   |
| Iranian Power Plant Projects Management (MAPNA)                                   | 60.4    | 0.0     | -100.0 | 245.8    | 0.0      | -100.0 | 0.0   | 0.0   |
| Tran Power Generation, Transmission and Distribution Management Company (TAVANIR) | 60.4    | 0.0     | -100.0 | 245.8    | 0.0      | -100.0 | 0.0   | 0.0   |
| Khash Cement Company  | 0.1     | 0.0     | -100.0 | 0.3      | 0.0      | -100.0 | 0.0   | 0.0   |
| Darab Cement Company  | 0.8     | 0.0     | -100.0 | 3.5      | 0.0      | -100.0 | 0.0   | 0.0   |
| Dana Insurance Company  | 6.1     | 0.0     | -100.0 | 159.7    | 0.0      | -100.0 | 0.0   | 0.0   |
| Shemal Cement Company   | 0.1     | 0.0     | -100.0 | 0.1      | 0.0      | -100.0 | 0.0   | 0.0   |
| Mashhad Packaging Industries Company  | 2.0     | 0.0     | -100.0 | 1.3      | 0.0      | -100.0 | 0.0   | 0.0   |
| Tabriz Oil Refining Company   | 13.0    | 27.0    | 107.7  | 31.8     | 69.4     | 118.5  | 0.4   | 0.3   |
| Post Bank of Iran (Ministry of Economic Affairs and Finance)                      | 173.3   | 0.0     | -100.0 | 415.3    | 0.0      | -100.0 | 0.0   | 0.0   |
| Post Bank of Iran   | 23.1    | 5.6     | -75.7  | 134.1    | 36.6     | -72.7  | 0.1   | 0.2   |
| National Iranian Copper Industries Company  | 14.0    | 18.9    | 35.0   | 145.1    | 243.6    | 67.8   | 0.3   | 1.1   |
| Mobarakeh Steel Company (MSC)   | 0.0     | 26.6    | θ      | 0.0      | 48.9     | θ      | 0.4   | 0.2   |
| Mobarakeh Steel Company (MSC)   | 50.0    | 42.0    | -16.0  | 144.5    | 125.4    | -13.2  | 0.7   | 0.6   |
| Rena Industrial Group Investment Company  | 250.9   | 0.0     | -100.0 | 456.4    | 0.0      | -100.0 | 0.0   | 0.0   |
| Iran Khodro Company   | 49.0    | 0.0     | -100.0 | 78.5     | 0.0      | -100.0 | 0.0   | 0.0   |
| SAIPA Company   | 62.0    | 25.0    | -59.7  | 127.0    | 94.2     | -25.8  | 0.4   | 0.4   |
| Golgohar Mining and Industrial Company  | 9.9     | 0.0     | -100.0 | 181.5    | 0.0      | -100.0 | 0.0   | 0.0   |
| Chadormalu Mining and Industrial Company (CMIC)                                   | 7.7     | 0.0     | -100.0 | 29.3     | 0.0      | -100.0 | 0.0   | 0.0   |

Source: Securities and Exchange Organization 

<sup>1</sup> Including Justice (Edalat) and Preferred (Tarjihi) shares, shares for settlement of government indebtedness, and export rewards

<sup>&</sup>lt;sup>2</sup>Components may not sum to total because of rounding.

| Table 99 Indicators of Financial Devel  | opment |       |       |       | (percen | t/percentage point) |
|---|--------|-------|-------|-------|---------|---------------------|
|   | 1386▲  | 1387▲ | 1388▲ | 1389▲ | 1390    | Growth (1390/1389)  |
| Banking Sector Development  |        |       |       |       |         |                     |
| Share of private banks' deposits in total deposits <sup>1</sup>   | 19.0   | 23.8  | 62.4  | 63.8  | 63.9    | 0.2                 |
| Share of private banks' claims on non-public sector in total claims on non-public sector  | 15.4   | 18.6  | 52.2  | 49.3  | 50.4    | 2.2                 |
| Share of banks' claims on non-public sector in total claims   | 91.8   | 92.0  | 90.3  | 89.9  | 89.3    | -0.7                |
| Ratio of banks' and credit institutions' assets to banking sector assets  | 74.8   | 74.7  | 79.0  | 79.2  | 77.6    | -2.0                |
| Ratio of banks' reserves to total non-public sector deposits  | 18.3   | 21.9  | 19.0  | 16.9  | 15.3    | -9.5                |
| Banks' concentration ratio <sup>2</sup>   | 46.1   | 43.5  | 44.4  | 42.8  | 42.2    | -1.4                |
| Bank spread (lending rate on transaction contracts minus the weighted average of deposit rates)   | 0.3    | -2.4  | -1.3  | -0.1  | 1.5     | θ                   |
| Share of value-added of monetary and financial institutions' services in the value-added of services sector                             | 6.3    | 6.3   | 5.8   | 7.1   | 7.1     | 0.0                 |
| Non-bank Financial Sector Development   |        |       |       |       |         |                     |
| Stock market capitalization to GDP ratio  | 14.7   | 12.0  | 16.7  | 23.5  | 20.5    | -12.7               |
| Stocks traded, total value (percent of GDP) <sup>3</sup>  | 2.3    | 3.7   | 4.7   | 4.6   | 3.6     | -21.2               |
| Turnover ratio (ratio of the value of shares traded to average market capitalization at the beginning and end of the year) <sup>3</sup> | 17.0   | 30.1  | 33.5  | 24.7  | 18.9    | -23.5               |
| Insurance penetration ratio (ratio of direct premium issued by insurance companies to GDP)  | 1.08   | 1.08  | 1.19  | 1.25  | 1.38    | 10.5                |
| Monetary Sector and Policy Development  |        |       |       |       |         |                     |
| Financial depth (ratio of liquidity to GDP at current prices)   | 52.2   | 50.8  | 60.5  | 62.2  | 56.7    | -8.8                |
| CBI's outstanding participation papers to monetary base   | 6.2    | 0.0   | 0.0   | 0.0   | 0.0     | θ                   |
| Relaxing credit constraints <sup>4</sup>  | 75.0   | 75.0  | 75.0  | 75.0  | 100.0   | 33.3                |
| Credit controls (share of outstanding budgetary facilities in total outstanding facilities) <sup>5</sup>                                | 9.4    | 9.3   | 9.2   | 11.0  | 12.5    | 13.6                |
| Liberalization of lending rate (lending rate on transaction contracts minus inflation rate)   | -6.4   | -13.4 | 1.2   | -0.4  | -7.5    | θ                   |
| Liberalization of deposit rates (weighted average of deposit rates minus inflation rate)  | -6.7   | -11.0 | 2.5   | -0.3  | -9.0    | θ                   |
| Share of budget-based participation papers issued by the government in financing government expenditures                                | 0.8    | 0.0   | 0.0   | 0.0   | 0.0     | θ                   |

<sup>&</sup>lt;sup>1</sup> As of 1388, deposits held with the newly privatized banks (Bank Mellat, Bank Saderat Iran, Tejarat Bank, and Refah Kargaran Bank) have been included in the sum total of private banks.

<sup>&</sup>lt;sup>2</sup> Share of non-public sector's deposits in the first three banks (accounting for the lion's share of banking deposits) in total deposits of non-public sector in the banking sector

<sup>&</sup>lt;sup>3</sup> Including the shares traded on the unofficial board

<sup>&</sup>lt;sup>4</sup> According to Note 1, Article 7 of the "Monetary, Credit, and Supervisory Policy of the Banking System for 1390" and Note 1 to Article 10 of the "Monetary, Credit, and Supervisory Policy of the Banking system" (approved on Dey 20, 1390), it was decided that at least 90 percent of the specialized banks' loans and facilities should be allocated to the sectors specifically associated with those banks. Therefore, in 1390, relaxing credit constraints by 100 percent was related to commercial, and by 10 percent to specialized banks.

<sup>&</sup>lt;sup>5</sup> Including profit receivables as well as public and non-public sectors

| Table 100  | Allilua                | I Averag | (1383= |       |       |       |      |           |                                      |         |
|--|------------------------|----------|--------|-------|-------|-------|------|-----------|--------------------------------------|---------|
|  | Relative weight in the |          |        |       |       |       |      | ge change | Contribution to the of general index |         |
|  | base year              | 1386     | 1387   | 1388  | 1389  | 1390  | 1389 | 1390      | Percentage point                     | Percent |
| Special groups   |                        |          |        |       |       |       |      |           |                                      |         |
| Goods  | 57.13                  | 140.0    | 174.9  | 188.5 | 214.9 | 273.6 | 14.0 | 27.3      | 14.7                                 | 68.18   |
| Services   | 42.87                  | 154.5    | 194.5  | 222.3 | 245.8 | 282.0 | 10.6 | 14.7      | 6.8                                  | 31.82   |
| Housing, water, electricity, gas, and other fuels <sup>1</sup> | 28.60                  | 153.4    | 196.2  | 220.2 | 236.2 | 279.3 | 7.3  | 18.3      | 5.4                                  | 25.17   |
| General index  | 100.00                 | 146.2    | 183.3  | 203.0 | 228.2 | 277.2 | 12.4 | 21.5      | 21.5                                 | 100.00  |
| Major groups and selected subgroups                            |                        |          |        |       |       |       |      |           |                                      |         |
| Food and beverages   | 28.49                  | 152.8    | 198.9  | 218.6 | 254.1 | 320.0 | 16.2 | 25.9      | 8.2                                  | 38.75   |
| Meat   | 6.74                   | 142.9    | 179.2  | 215.8 | 274.7 | 305.8 | 27.3 | 11.3      | 0.9                                  | 4.27    |
| Fish and seafood   | 0.79                   | 153.6    | 192.8  | 219.9 | 246.4 | 290.4 | 12.1 | 17.9      | 0.2                                  | 0.71    |
| Bread and cereals  | 4.56                   | 148.0    | 232.8  | 225.5 | 264.1 | 409.1 | 17.1 | 54.9      | 2.9                                  | 13.49   |
| Fats and oils  | 0.97                   | 156.8    | 200.6  | 187.4 | 249.1 | 360.7 | 32.9 | 44.8      | 0.5                                  | 2.21    |
| Fruits and nuts  | 5.26                   | 161.8    | 207.8  | 246.3 | 258.7 | 306.7 | 5.0  | 18.6      | 1.1                                  | 5.15    |
| Vegetables, pulses, and vegetable products                     | 3.87                   | 173.2    | 212.8  | 215.2 | 261.1 | 316.8 | 21.3 | 21.3      | 0.9                                  | 4.40    |
| Dairy products and birds' eggs                                 | 3.47                   | 144.0    | 177.6  | 192.9 | 200.6 | 268.3 | 4.0  | 33.7      | 1.0                                  | 4.80    |
| Tobacco  | 0.52                   | 140.7    | 167.8  | 218.3 | 223.4 | 237.6 | 2.3  | 6.4       | *                                    | 0.15    |
| Housing, water, electricity, gas, and other fuels              | 28.60                  | 153.4    | 196.2  | 220.2 | 236.2 | 279.3 | 7.3  | 18.3      | 5.4                                  | 25.17   |
| Rental value of non-owner occupied housing                     | 5.80                   | 153.9    | 197.9  | 223.3 | 236.8 | 263.0 | 6.0  | 11.1      | 0.7                                  | 3.10    |
| Imputed rental value of owner-occupied housing                 | g 19.17                | 154.1    | 197.6  | 223.8 | 238.5 | 264.9 | 6.6  | 11.1      | 2.2                                  | 10.33   |
| Maintenance and repair services                                | 1.82                   | 182.9    | 246.3  | 269.8 | 293.1 | 343.0 | 8.6  | 17.0      | 0.4                                  | 1.85    |
| Water  | 0.44                   | 114.0    | 127.7  | 132.0 | 136.4 | 243.4 | 3.3  | 78.4      | 0.2                                  | 0.96    |
| Electricity, gas, and other fuels                              | 1.37                   | 116.3    | 126.5  | 122.2 | 162.4 | 477.5 | 32.9 | 194.0     | 1.9                                  | 8.81    |
| Clothing and footwear  | 6.22                   | 134.8    | 163.1  | 179.9 | 200.9 | 245.4 | 11.7 | 22.1      | 1.2                                  | 5.56    |
| Furnishings, household equipment, and                          |                        |          |        |       |       |       |      |           |                                      |         |
| routine household maintenance                                  | 6.26                   | 144.6    | 179.0  | 186.6 | 203.7 | 241.2 | 9.2  | 18.4      | 1.0                                  | 4.88    |
| Transportation   | 11.97                  | 126.7    | 149.0  | 157.8 | 181.2 | 231.2 | 14.8 | 27.6      | 2.6                                  | 11.85   |
| Communication  | 1.63                   | 97.1     | 96.9   | 97.3  | 97.1  | 98.9  | -0.2 | 1.8       | *                                    | 0.05    |
| Medical care   | 5.54                   | 154.1    | 190.0  | 226.0 | 270.9 | 317.5 | 19.9 | 17.2      | 1.1                                  | 5.36    |
| Recreation and culture   | 3.80                   | 121.2    | 133.6  | 145.3 | 162.1 | 185.5 | 11.6 | 14.4      | 0.4                                  | 1.76    |
| Education  | 2.07                   | 163.5    | 187.5  | 217.4 | 245.3 | 279.7 | 12.8 | 14.0      | 0.3                                  | 1.49    |
| Restaurants and hotels   | 1.72                   | 145.6    | 189.0  | 218.3 | 254.7 | 300.5 | 16.7 | 18.0      | 0.3                                  | 1.62    |
| Miscellaneous goods and services                               | 3.18                   | 148.7    | 184.3  | 207.6 | 234.7 | 286.3 | 13.1 | 22.0      | 0.7                                  | 3.36    |

<sup>&</sup>lt;sup>1</sup> Since in the classification of special groups based on the base year 1383, "housing, water, electricity, gas and other fuels" is included in the goods and services special groups, relative weight of this group and its contribution to the growth of general index are not included in the sum total of special groups.

| Table 101      | Within C | onsumer i rico | c macx m crb | an micas |       |           | (1383=100)  |
|----------------|----------|----------------|--------------|----------|-------|-----------|-------------|
|                |          |                |              |          |       | Percentag | ge change 1 |
|                | 1386     | 1387           | 1388         | 1389     | 1390  | 1389      | 1390        |
| Farvardin      | 135.3    | 168.0          | 194.0        | 214.0    | 256.1 | 1.0       | 0.8         |
| Ordibehesht    | 136.3    | 170.8          | 196.4        | 214.9    | 260.4 | 0.4       | 1.7         |
| Khordad        | 138.1    | 174.6          | 199.9        | 216.4    | 264.7 | 0.7       | 1.7         |
| Tir            | 139.2    | 175.5          | 200.0        | 218.8    | 264.9 | 1.1       | 0.1         |
| Mordad         | 140.0    | 178.7          | 202.1        | 221.5    | 267.6 | 1.2       | 1.0         |
| Shahrivar      | 143.5    | 185.7          | 202.9        | 223.2    | 272.3 | 0.8       | 1.8         |
| Mehr           | 145.7    | 188.7          | 203.1        | 227.2    | 276.3 | 1.8       | 1.5         |
| Aban           | 148.2    | 190.2          | 204.2        | 229.8    | 280.6 | 1.1       | 1.6         |
| Azar           | 152.4    | 192.6          | 206.8        | 233.3    | 285.6 | 1.5       | 1.8         |
| Dey            | 154.8    | 191.9          | 206.9        | 239.6    | 289.7 | 2.7       | 1.4         |
| Bahman         | 158.2    | 191.1          | 208.1        | 245.6    | 299.0 | 2.5       | 3.2         |
| Esfand         | 162.9    | 191.9          | 211.9        | 254.0    | 309.3 | 3.4       | 3.4         |
| Annual average | 146.2    | 183.3          | 203.0        | 228.2    | 277.2 | 12.4      | 21.5        |

<sup>&</sup>lt;sup>1</sup>Over previous month

Table 102

#### **Monthly Consumer Price Index in Urban Areas**

(1383=100)

| Table 102      | Within C | Worthly Consumer Tree mack in Croan Areas |       |       |       |      |      |  |  |
|----------------|----------|---|-------|-------|-------|------|------|--|--|
|                |          | Seasonally adjusted <sup>1</sup>          |       |       |       |      |      |  |  |
|                | 1386     | 1387                                      | 1388  | 1389  | 1390  | 1389 | 1390 |  |  |
| Farvardin      | 134.2    | 166.9                                     | 192.9 | 212.9 | 254.8 | 0.5  | 0.3  |  |  |
| Ordibehesht    | 135.6    | 170.3                                     | 196.1 | 214.7 | 260.1 | 0.8  | 2.1  |  |  |
| Khordad        | 137.2    | 173.6                                     | 198.9 | 215.4 | 263.6 | 0.3  | 1.3  |  |  |
| Tir            | 139.6    | 176.1                                     | 200.7 | 219.6 | 266.0 | 1.9  | 0.9  |  |  |
| Mordad         | 141.3    | 180.4                                     | 204.0 | 223.6 | 270.0 | 1.8  | 1.5  |  |  |
| Shahrivar      | 143.9    | 185.9                                     | 202.9 | 223.1 | 272.0 | -0.2 | 0.7  |  |  |
| Mehr           | 145.9    | 188.5                                     | 202.6 | 226.5 | 275.2 | 1.5  | 1.2  |  |  |
| Aban           | 148.6    | 190.4                                     | 204.1 | 229.5 | 280.0 | 1.3  | 1.7  |  |  |
| Azar           | 151.9    | 191.6                                     | 205.6 | 231.8 | 283.6 | 1.0  | 1.3  |  |  |
| Dey            | 154.9    | 192.1                                     | 207.3 | 240.2 | 290.6 | 3.6  | 2.5  |  |  |
| Bahman         | 158.7    | 192.0                                     | 209.4 | 247.3 | 301.1 | 3.0  | 3.6  |  |  |
| Esfand         | 162.7    | 191.8                                     | 211.9 | 254.1 | 309.3 | 2.7  | 2.7  |  |  |
| Annual average | 146.2    | 183.3                                     | 203.0 | 228.2 | 277.2 | 12.4 | 21.5 |  |  |

<sup>&</sup>lt;sup>1</sup> Figures exclude seasonal fluctuations in 1390 and are based on the indices of 1369-1389.

<sup>&</sup>lt;sup>2</sup> Over previous month

|                            | Relative weight in the |       |       |       |       |       | Percentage change |      | Contribution to the of general index |         |
|----------------------------|------------------------|-------|-------|-------|-------|-------|-------------------|------|--------------------------------------|---------|
| Provinces                  | base year              | 1386  | 1387  | 1388  | 1389  | 1390  | 1389              | 1390 | Percentage point                     | Percent |
| East Azerbaijan            | 3.91                   | 147.6 | 181.5 | 203.5 | 233.5 | 289.7 | 14.7              | 24.1 | 1.0                                  | 4.5     |
| West Azerbaijan            | 2.87                   | 149.2 | 182.7 | 205.4 | 234.5 | 292.2 | 14.2              | 24.6 | 0.7                                  | 3.4     |
| Ardebil                    | 1.26                   | 147.8 | 185.1 | 206.3 | 236.6 | 289.7 | 14.7              | 22.4 | 0.3                                  | 1.4     |
| Isfahan                    | 8.17                   | 147.8 | 185.5 | 205.5 | 234.8 | 285.3 | 14.3              | 21.5 | 1.8                                  | 8.4     |
| llam                       | 0.56                   | 157.8 | 194.8 | 213.1 | 240.8 | 298.8 | 13.0              | 24.1 | 0.1                                  | 0.7     |
| Bushehr                    | 1.24                   | 140.5 | 171.2 | 184.0 | 205.5 | 246.1 | 11.7              | 19.8 | 0.2                                  | 1.0     |
| Гehran                     | 33.05                  | 143.6 | 183.3 | 203.4 | 224.5 | 269.2 | 10.4              | 19.9 | 6.5                                  | 30.1    |
| Chahar Mahall va Bakhtiari | 0.93                   | 151.8 | 188.8 | 209.5 | 238.8 | 291.0 | 14.0              | 21.9 | 0.2                                  | 1.0     |
| North Khorasan             | 0.46                   | 153.2 | 189.4 | 206.5 | 234.4 | 294.2 | 13.5              | 25.5 | 0.1                                  | 0.6     |
| Khorasan Razavi            | 6.13                   | 147.0 | 180.8 | 204.0 | 232.2 | 290.8 | 13.8              | 25.2 | 1.6                                  | 7.3     |
| South Khorasan             | 0.39                   | 155.8 | 187.5 | 206.3 | 238.9 | 305.8 | 15.8              | 28.0 | 0.1                                  | 0.5     |
| Khuzestan                  | 5.34                   | 149.8 | 185.1 | 199.8 | 222.9 | 266.0 | 11.6              | 19.3 | 1.0                                  | 4.7     |
| Zanjan                     | 1.00                   | 145.5 | 183.6 | 198.6 | 223.0 | 276.3 | 12.3              | 23.9 | 0.2                                  | 1.1     |
| Semnan                     | 0.88                   | 143.0 | 179.3 | 199.4 | 224.2 | 275.9 | 12.4              | 23.1 | 0.2                                  | 0.9     |
| Sistan and Baluchestan     | 1.40                   | 142.3 | 177.1 | 196.1 | 227.3 | 283.1 | 15.9              | 24.5 | 0.3                                  | 1.6     |
| Fars                       | 6.09                   | 145.4 | 180.6 | 195.4 | 216.7 | 260.1 | 10.9              | 20.0 | 1.2                                  | 5.4     |
| Qazvin                     | 1.91                   | 147.5 | 186.9 | 201.8 | 225.7 | 276.4 | 11.8              | 22.5 | 0.4                                  | 2.0     |
| Qom                        | 1.40                   | 152.9 | 193.0 | 220.1 | 253.8 | 313.5 | 15.3              | 23.5 | 0.4                                  | 1.7     |
| Kordestan                  | 1.75                   | 147.8 | 186.5 | 205.2 | 235.2 | 290.1 | 14.6              | 23.3 | 0.4                                  | 2.0     |
| Kerman                     | 2.96                   | 146.1 | 174.7 | 192.5 | 220.2 | 271.2 | 14.4              | 23.2 | 0.7                                  | 3.1     |
| Kermanshah                 | 2.26                   | 152.2 | 186.8 | 206.1 | 234.0 | 288.7 | 13.5              | 23.4 | 0.5                                  | 2.5     |
| Kohgiluyeh va Buyer Ahmad  | 0.57                   | 145.0 | 181.9 | 196.7 | 219.2 | 261.9 | 11.4              | 19.5 | 0.1                                  | 0.5     |
| Golestan                   | 1.70                   | 145.0 | 178.3 | 201.6 | 233.2 | 282.7 | 15.7              | 21.2 | 0.4                                  | 1.7     |
| Gilan                      | 2.91                   | 143.6 | 180.8 | 203.4 | 228.5 | 272.4 | 12.3              | 19.2 | 0.6                                  | 2.6     |
| Lorestan                   | 1.69                   | 155.1 | 194.3 | 213.3 | 238.1 | 287.3 | 11.6              | 20.7 | 0.4                                  | 1.7     |
| Mazandaran                 | 3.47                   | 144.5 | 182.6 | 205.9 | 234.2 | 283.8 | 13.7              | 21.2 | 0.8                                  | 3.5     |
| Markazi                    | 1.91                   | 146.0 | 183.3 | 202.8 | 229.8 | 279.4 | 13.3              | 21.6 | 0.4                                  | 1.9     |
| Hormozgan                  | 0.64                   | 149.7 | 187.5 | 205.0 | 231.2 | 286.3 | 12.8              | 23.8 | 0.2                                  | 0.7     |
| Hamedan                    | 1.94                   | 152.8 | 194.0 | 213.4 | 241.0 | 296.4 | 12.9              | 23.0 | 0.5                                  | 2.2     |
| Yazd                       | 1.22                   | 146.5 | 179.7 | 201.1 | 232.5 | 285.2 | 15.6              | 22.7 | 0.3                                  | 1.3     |
| Total (average)            | 100.00                 | 146.2 | 183.3 | 203.0 | 228.2 | 277.2 | 12.4              | 21.5 | 21.5                                 | 100.0   |

| Table 104      | Annual A               | Annual Average Consumer Price Index of Rural Households |       |       |       |       |                   |      |  |       |
|----------------|------------------------|---|-------|-------|-------|-------|-------------------|------|--|-------|
|                | Relative weight in the |   |       |       |       |       | Percentage change |      | Contribution to the grow of general index in 139 |       |
|                | base year              | 1386  | 1387  | 1388  | 1389  | 1390  | 1389              | 1390 | Percentage point                                 | Perce |
| Special groups |                        |   |       |       |       |       |                   |      |  |       |
| Goods          | 76.3                   | 185.1   | 238.6 | 264.2 | 324.9 | 466.0 | 23.0              | 43.4 | 33.5   | 91.7  |
| Services       | 23.7                   | 214.1   | 257.9 | 281.5 | 311.7 | 352.8 | 10.7              | 13.2 | 3.0  | 8.3   |

|   | base year | 1386  | 1387  | 1388  | 1389  | 1390  | 1389 | 1390  | Percentage point | Percent |
|---|-----------|-------|-------|-------|-------|-------|------|-------|------------------|---------|
| Special groups  |           |       |       |       |       |       |      |       |                  |         |
| Goods   | 76.3      | 185.1 | 238.6 | 264.2 | 324.9 | 466.0 | 23.0 | 43.4  | 33.5             | 91.7    |
| Services  | 23.7      | 214.1 | 257.9 | 281.5 | 311.7 | 352.8 | 10.7 | 13.2  | 3.0              | 8.3     |
| General index   | 100.0     | 191.9 | 243.2 | 268.3 | 321.8 | 439.2 | 20.0 | 36.5  | 36.5             | 100.0   |
| Food, beverages and tobacco   | 43.3      | 198.7 | 269.5 | 301.9 | 383.4 | 564.4 | 27.0 | 47.2  | 24.4             | 66.8    |
| Bread and cereals   | 9.8       | 182.1 | 284.2 | 285.7 | 394.0 | 867.2 | 37.9 | 120.1 | 14.4             | 39.4    |
| Meat, poultry and their products <sup>1</sup>                       | 9.9       | 183.2 | 242.0 | 286.9 | 367.4 | 406.6 | 28.1 | 10.7  | 1.2              | 3.3     |
| Dairy products and birds' eggs                                      | 4.2       | 215.0 | 277.8 | 313.9 | 333.0 | 437.0 | 6.1  | 31.2  | 1.3              | 3.7     |
| Fruits and nuts   | 3.2       | 255.5 | 343.1 | 426.8 | 518.2 | 752.1 | 21.4 | 45.2  | 2.3              | 6.4     |
| Vegetables and pulses   | 4.9       | 279.5 | 348.6 | 384.7 | 555.5 | 753.6 | 44.4 | 35.7  | 3.0              | 8.3     |
| Non-food goods and services   | 56.7      | 186.8 | 223.1 | 242.5 | 274.7 | 343.4 | 13.3 | 25.0  | 12.1             | 33.2    |
| Clothing and footwear   | 9.5       | 174.5 | 205.9 | 228.3 | 250.3 | 291.3 | 9.6  | 16.4  | 1.2              | 3.3     |
| Housing, water, electricity, gas, and other fuels                   | 16.7      | 209.0 | 247.5 | 262.7 | 303.4 | 419.3 | 15.5 | 38.2  | 6.0              | 16.5    |
| Furnishings, household equipment, and routine household maintenance | 7.5       | 172.0 | 215.7 | 234.4 | 254.1 | 287.6 | 8.4  | 13.2  | 0.8              | 2.1     |
| Medical care  | 6.5       | 210.2 | 255.6 | 286.7 | 328.0 | 364.6 | 14.4 | 11.2  | 0.7              | 2.0     |
| Transportation  | 8.2       | 181.9 | 219.8 | 236.3 | 268.3 | 333.5 | 13.5 | 24.3  | 1.7              | 4.6     |
| Communication   | 1.4       | 107.9 | 108.1 | 108.4 | 108.4 | 110.6 | 0.0  | 2.0   | *                | *       |
| Recreation and culture  | 3.1       | 127.8 | 139.8 | 146.8 | 154.4 | 167.5 | 5.2  | 8.5   | 0.1              | 0.3     |
| Education   | 0.9       | 123.7 | 126.8 | 131.2 | 137.3 | 145.9 | 4.7  | 6.3   | *                | 0.1     |
| Restaurants and hotels <sup>2</sup>                                 | 2.3       | 212.3 | 270.4 | 312.9 | 367.0 | 429.4 | 17.3 | 17.0  | 0.4              | 1.2     |
| Miscellaneous goods and services                                    | 2.7       | 219.5 | 269.9 | 316.3 | 397.2 | 577.7 | 25.6 | 45.5  | 1.5              | 4.1     |

Source: Statistical Center of Iran

<sup>1</sup> Relative weight for "fish and oyster" is included in the "meat, poultry and their products" group.

<sup>2</sup> Relative weight for "restaurants" (1.7) is included in "food, beverages, and tobacco" group.

| Table 105  |                         |       |       | (1383-100) |       |       |          |           |                         |         |
|--|-------------------------|-------|-------|------------|-------|-------|----------|-----------|-------------------------|---------|
|  | Relative                |       |       |            |       |       | Percenta | ge change | Contribution to the gro |         |
|  | weight in the base year | 1386  | 1387  | 1388       | 1389  | 1390  | 1389     | 1390      | Percentage point        | Percent |
| Special groups                                       |                         |       |       |            |       |       |          |           |                         |         |
| Agriculture, animal husbandry, forestry and fishing  | 21.98                   | 141.2 | 179.5 | 200.7      | 225.5 | 264.2 | 12.4     | 17.2      | 4.0                     | 11.8    |
| Manufacturing  | 48.06                   | 136.3 | 166.7 | 171.7      | 209.5 | 323.3 | 22.0     | 54.3      | 25.9                    | 75.6    |
| Services   | 29.96                   | 143.5 | 163.7 | 181.8      | 203.3 | 233.7 | 11.8     | 15.0      | 4.3                     | 12.6    |
| General index  | 100.00                  | 139.5 | 168.6 | 181.1      | 211.2 | 283.5 | 16.6     | 34.2      | 34.2                    | 100.0   |
| Major groups   |                         |       |       |            |       |       |          |           |                         |         |
| Agriculture, hunting, and forestry                   | 21.35                   | 141.2 | 179.7 | 200.6      | 225.1 | 262.5 | 12.2     | 16.6      | 3.8                     | 11.1    |
| Fishing  | 0.63                    | 142.4 | 173.3 | 203.8      | 238.1 | 322.3 | 16.8     | 35.4      | 0.3                     | 0.7     |
| Manufacturing  | 48.06                   | 136.3 | 166.7 | 171.7      | 209.5 | 323.3 | 22.0     | 54.3      | 25.9                    | 75.6    |
| Hotels and restaurants                               | 0.88                    | 148.0 | 192.1 | 225.8      | 268.4 | 319.0 | 18.9     | 18.9      | 0.2                     | 0.6     |
| Transport, storage, and communication                | 21.04                   | 136.2 | 149.1 | 158.1      | 169.3 | 190.2 | 7.1      | 12.3      | 2.1                     | 6.1     |
| Education  | 2.43                    | 163.5 | 187.5 | 217.4      | 245.2 | 279.5 | 12.8     | 14.0      | 0.4                     | 1.2     |
| Health and social work                               | 3.95                    | 162.9 | 201.2 | 243.7      | 296.9 | 353.8 | 21.8     | 19.2      | 1.1                     | 3.1     |
| Other community, social & personal service activitie | es 1.66                 | 158.1 | 209.7 | 260.2      | 315.9 | 387.5 | 21.4     | 22.7      | 0.6                     | 1.6     |

| Table 106 | Monthly Producer Price Index | (1383=100) |
|-----------|------------------------------|------------|
|           |                              |            |

|                |       |       |       |       |       | Percentage change 1 |      |
|----------------|-------|-------|-------|-------|-------|---------------------|------|
|                | 1386  | 1387  | 1388  | 1389  | 1390  | 1389                | 1390 |
| Farvardin      | 129.5 | 153.4 | 172.8 | 190.7 | 262.5 | 0.9                 | 3.5  |
| Ordibehesht    | 131.2 | 157.5 | 173.9 | 193.6 | 269.2 | 1.5                 | 2.6  |
| Khordad        | 132.6 | 160.1 | 176.0 | 193.7 | 271.8 | 0.1                 | 1.0  |
| Tir            | 134.2 | 165.6 | 178.8 | 194.9 | 274.3 | 0.6                 | 0.9  |
| Mordad         | 136.9 | 169.6 | 180.8 | 199.0 | 278.2 | 2.1                 | 1.4  |
| Shahrivar      | 138.7 | 172.6 | 179.8 | 200.0 | 281.0 | 0.5                 | 1.0  |
| Mehr           | 139.7 | 174.4 | 180.5 | 203.8 | 285.1 | 1.9                 | 1.5  |
| Aban           | 142.8 | 175.6 | 183.7 | 206.8 | 288.3 | 1.5                 | 1.1  |
| Azar           | 145.0 | 175.1 | 184.9 | 208.4 | 290.6 | 0.8                 | 0.8  |
| Dey            | 146.1 | 173.7 | 185.8 | 240.3 | 293.0 | 15.3                | 0.8  |
| Bahman         | 147.6 | 173.1 | 187.4 | 248.9 | 300.6 | 3.6                 | 2.6  |
| Esfand         | 150.0 | 172.6 | 189.0 | 253.7 | 307.1 | 1.9                 | 2.2  |
| Annual average | 139.5 | 168.6 | 181.1 | 211.2 | 283.5 | 16.6                | 34.2 |

<sup>&</sup>lt;sup>1</sup>Over previous month

| Table 107   | All                    | iiuai Avci | age I Hee | IIIUCA UI | Exportab | ic Goods |          |           |                                       | (1383=100) |
|---|------------------------|------------|-----------|-----------|----------|----------|----------|-----------|---------------------------------------|------------|
|   | Relative weight in the |            |           |           |          |          | Percenta | ge change | Contribution to to<br>of general inde | ~          |
|   | base year              | 1386       | 1387      | 1388      | 1389     | 1390     | 1389     | 1390      | Percentage point                      | Percent    |
| Major groups  | -                      |            |           |           |          |          |          |           |                                       |            |
| Animal products   | 2.07                   | 123.0      | 131.2     | 133.0     | 141.8    | 167.2    | 6.6      | 17.9      | 0.3                                   | 1.8        |
| Vegetable products                                      | 15.50                  | 170.7      | 244.9     | 288.1     | 248.8    | 250.1    | -13.6    | 0.5       | 0.1                                   | 0.7        |
| Animal and vegetable fats and oils                      | 0.61                   | 163.9      | 224.3     | 183.4     | 238.9    | 311.8    | 30.3     | 30.5      | 0.2                                   | 1.5        |
| Prepared foodstuffs, beverages and tobacco              | 2.98                   | 135.9      | 180.4     | 191.2     | 202.5    | 233.5    | 5.9      | 15.3      | 0.4                                   | 3.2        |
| Mineral products  | 19.02                  | 204.9      | 218.8     | 212.3     | 265.4    | 321.4    | 25.0     | 21.1      | 5.2                                   | 36.4       |
| Products of the chemical or allied industries           | 12.29                  | 147.6      | 188.5     | 132.3     | 152.8    | 191.6    | 15.5     | 25.4      | 2.3                                   | 16.3       |
| Plastic and articles thereof, rubber and articles there | reof 3.78              | 124.0      | 140.3     | 127.6     | 135.6    | 156.7    | 6.3      | 15.6      | 0.4                                   | 2.7        |
| Raw hides and skins, leather and articles thereof       | 1.46                   | 111.7      | 122.7     | 118.4     | 181.7    | 270.8    | 53.5     | 49.0      | 0.6                                   | 4.5        |
| Wood and articles of wood                               | 0.13                   | 153.3      | 187.7     | 171.8     | 173.2    | 175.7    | 0.8      | 1.4       | *                                     | *          |
| Textiles and articles thereof                           | 13.69                  | 162.8      | 201.3     | 215.6     | 223.3    | 248.8    | 3.6      | 11.4      | 1.7                                   | 11.9       |
| Footwear  | 0.72                   | 113.0      | 125.6     | 130.4     | 169.1    | 230.7    | 29.7     | 36.5      | 0.2                                   | 1.5        |
| Articles of stone                                       | 2.85                   | 115.2      | 129.1     | 133.8     | 137.5    | 148.6    | 2.8      | 8.1       | 0.2                                   | 1.1        |
| Base metals and articles of base metals                 | 19.12                  | 157.0      | 197.4     | 128.6     | 182.4    | 208.8    | 41.8     | 14.5      | 2.5                                   | 17.3       |
| Mechanical appliances and electrical equipment          | 3.11                   | 168.7      | 180.3     | 159.1     | 158.5    | 167.4    | -0.4     | 5.6       | 0.1                                   | 0.9        |
| Vehicles and transport equipment                        | 2.37                   | 121.1      | 127.6     | 131.6     | 138.8    | 140.6    | 5.5      | 1.3       | *                                     | 0.2        |
| Medical, precision, and optical instruments             | 0.30                   | 129.9      | 159.7     | 161.9     | 151.5    | 152.3    | -6.4     | 0.5       | *                                     | *          |
| Special groups  |                        |            |           |           |          |          |          |           |                                       |            |
| Petrochemical products                                  | 21.86                  | 174.2      | 193.1     | 155.7     | 195.9    | 254.2    | 25.8     | 29.8      | 6.2                                   | 43.6       |
| General index <sup>1</sup>                              | 100.00                 | 162.6      | 198.5     | 185.1     | 205.5    | 234.7    | 11.0     | 14.2      | 14.2                                  | 100.0      |

<sup>1</sup> Due to the exclusion of some groups, the sum of groups' relative weights is slightly different from the total.

Table 108 Monthly Price Index of Exportable Goods

(1383=100)

| 1 4010 100     |       | •     |       |       |       |           | (1303 100)             |
|----------------|-------|-------|-------|-------|-------|-----------|------------------------|
|                |       |       |       |       |       | Percentag | ge change <sup>1</sup> |
|                | 1386  | 1387  | 1388  | 1389  | 1390  | 1389      | 1390                   |
| Farvardin      | 147.5 | 188.4 | 174.6 | 200.4 | 221.0 | 1.8       | 3.7                    |
| Ordibehesht    | 151.1 | 199.6 | 174.1 | 200.5 | 232.7 | *         | 5.3                    |
| Khordad        | 153.9 | 212.5 | 174.7 | 200.6 | 237.6 | *         | 2.1                    |
| Tir            | 155.4 | 213.7 | 180.2 | 196.8 | 227.4 | -1.9      | -4.3                   |
| Mordad         | 157.0 | 220.7 | 183.4 | 196.9 | 231.3 | 0.1       | 1.7                    |
| Shahrivar      | 156.1 | 224.3 | 185.7 | 199.7 | 231.3 | 1.4       | *                      |
| Mehr           | 160.7 | 218.6 | 186.5 | 207.6 | 228.0 | 4.0       | -1.4                   |
| Aban           | 165.5 | 195.2 | 187.6 | 209.1 | 231.1 | 0.7       | 1.4                    |
| Azar           | 172.7 | 178.9 | 188.2 | 213.5 | 232.4 | 2.1       | 0.6                    |
| Dey            | 171.8 | 179.8 | 193.6 | 215.7 | 236.9 | 1.0       | 1.9                    |
| Bahman         | 177.4 | 179.2 | 195.3 | 212.3 | 246.8 | -1.6      | 4.2                    |
| Esfand         | 182.0 | 171.3 | 196.8 | 213.1 | 260.4 | 0.4       | 5.5                    |
| Annual average | 162.6 | 198.5 | 185.1 | 205.5 | 234.7 | 11.0      | 14.2                   |

<sup>1</sup>Over previous month

# Correspondence of Iranian<sup>1</sup> and Gregorian Calendars

| П | $\Gamma_{\alpha}$ | h  | l۸ | 1 | 09 |
|---|-------------------|----|----|---|----|
|   | и                 | I) | œ  |   | w  |

| Year<br>Month |       |       | 1386        |       | 1387        |       | 1388        |       | 1389        |       | 1390        |
|---------------|-------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|
|               |       |       | 2007        |       | 2008        |       | 2009        |       | 2010        |       | 2011        |
| г 1'          | 1     | March | 21          | March | 20          | March | 21          | March | 21          | March | 21          |
| Farvardin     | 31    | April | 20          | April | 19          | April | 20          | April | 20          | April | 20          |
| Ordibehesht   | 1     | April | 21          | April | 20          | April | 21          | April | 21          | April | 21          |
| Ordiochesht   | 31    | May   | 21          | May   | 20          | May   | 21          | May   | 21          | May   | 21          |
| Khordad       | 1     | May   | 22          | May   | 21          | May   | 22          | May   | 22          | May   | 22          |
| Kiloluau      | 31    | June  | 21          | June  | 20          | June  | 21          | June  | 21          | June  | 21          |
| Tir           | 1     | June  | 22          | June  | 21          | June  | 22          | June  | 22          | June  | 22          |
| 111           | 31    | July  | 22          | July  | 21          | July  | 22          | July  | 22          | July  | 22          |
| Mordad        | 1     | July  | 23          | July  | 22          | July  | 23          | July  | 23          | July  | 23          |
| Wiordad       | 31    | Aug   | 22          | Aug   | 21          | Aug   | 22          | Aug   | 22          | Aug   | 22          |
| Shahrivar     | 1     | Aug   | 23          | Aug   | 22          | Aug   | 23          | Aug   | 23          | Aug   | 23          |
| Shamiyar      | 31    | Sept  | 22          | Sept  | 21          | Sept  | 22          | Sept  | 22          | Sept  | 22          |
| Mehr          | 1     | Sept  | 23          | Sept  | 22          | Sept  | 23          | Sept  | 23          | Sept  | 23          |
| Wiem          | 30    | Oct   | 22          | Oct   | 21          | Oct   | 22          | Oct   | 22          | Oct   | 22          |
| Aban          | 1     | Oct   | 23          | Oct   | 22          | Oct   | 23          | Oct   | 23          | Oct   | 23          |
| Aban          | 30    | Nov   | 21          | Nov   | 20          | Nov   | 21          | Nov   | 21          | Nov   | 21          |
| Azar          | 1     | Nov   | 22          | Nov   | 21          | Nov   | 22          | Nov   | 22          | Nov   | 22          |
| Azai          | 30    | Dec   | 21          | Dec   | 20          | Dec   | 21          | Dec   | 21          | Dec   | 21          |
|               | 1     | Dec   | 22          | Dec   | 21          | Dec   | 22          | Dec   | 22          | Dec   | 22          |
| Dey           |       |       | <u>2008</u> |       | <u>2009</u> |       | <u>2010</u> |       | <u>2011</u> |       | <u>2012</u> |
|               | 30    | Jan   | 20          | Jan   | 19          | Jan   | 20          | Jan   | 20          | Jan   | 20          |
| Bahman        | 1     | Jan   | 21          | Jan   | 20          | Jan   | 21          | Jan   | 21          | Jan   | 21          |
|               | 30    | Feb   | 19          | Feb   | 18          | Feb   | 19          | Feb   | 19          | Feb   | 19          |
| Esfand        | 1     | Feb   | 20          | Feb   | 19          | Feb   | 20          | Feb   | 20          | Feb   | 20          |
|               | 29/30 | March | 19          | March | 20          | March | 20          | March | 20          | March | 19          |

<sup>&</sup>lt;sup>1</sup> There are 31 days in each of the first six months of the Iranian calendar, 30 days in each of the next 5 months, 29 days in the last month, except in leap year when it has 30 days.

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