Table 1 Government Budget (excluding special revenues and expenses) (trillion rials)											
	Performance (Eight months) ¹			Approved		Share (percent) (performance)		Percentage change (performance)			
	1399	1400	1401	1401 (Whole year)	1401 (Eight months)	1400	1401	1400	1401		
Revenues	1,693.4	2,742.9	4,246.0	6,716.0	4,526.4	100.0	100.0	62.0	54.8		
Tax revenue	1,314.6	2,027.7	3,390.5	5,337.0	3,597.0	73.9	79.9	54.2	67.2		
Other government revenues	378.8	715.2	855.5	1,379.0	929.4	26.1	20.1	88.8	19.6		
Expenses (current)	2,659.3	4,134.5	5,868.9	11,449.8	7,716.9	100.0	100.0	55.5	41.9		
National	2,565.7	3,999.4	5,696.0	11,169.5	7,527.9	96.7	97.1	55.9	42.4		
Provincial	93.6	135.1	172.8	280.4	189.0	3.3	2.9	44.3	27.9		
Revolving fund-provinces' auxiliary fund	87.1	87.0	12.1	0.0	0.0	2.1 ²	0.2^{2}	-0.1	-86.1		
Legal payments on budget commitments 3	0.0	0.0	746.6	0.0	0.0	0.0	12.7 ²	θ	θ		
Operating balance	-1,052.9	-1,478.6	-2,381.5	-4,733.9	-3,190.5	N/A	N/A	40.4	61.1		
Disposal of non-financial assets	73.3	478.1	2,525.1	5,548.8	3,739.7	100.0	100.0	#	428.2		
Receipts from sales of crude oil and natural gas condensate	67.1	466.6	2,478.4	5,216.3	3,515.7	97.6	98.2	#	431.2		
Crude oil sales	63.1	236.8	1,010.0	4,164.1	2,806.5	49.5	40.0	275.2	326.5		
Receipts from exports of natural gas condensate, net exports of natural gas	0.0	203.4	745.4	474.8	320.0	42.5	29.5	θ	266.5		
Receipts from domestic sales of natural gas condensate	0.0	0.0	281.5	0.0	0.0	0.0	11.1	θ	θ		
Allocation of 3 percent of crude oil sales to oil-producing and deprived regions	4.0	26.4	115.0	205.1	138.2	5.5	4.6	#	335.8		
Delivery of crude oil to natural, legal, cooperative, and private entities based on prices on Iran Mercantile Exchange or in regional markets	0.0	0.0	0.0	372.3	251.0	0.0	0.0	θ	θ		
Adjustments by the CBI ⁴	0.0	0.0	326.7	0.0	0.0	0.0	12.9	θ	θ		
Receipts from sales of movable and immovable assets	6.2	11.5	46.6	327.5	220.7	2.4	1.8	85.7	306.1		
Transfer of unfinished government projects to the private sector	*	*	0.1	5.0	3.4	*	*	#	146.0		
Acquisition of non-financial assets (development expenditures)	521.3	703.8	644.2	2,973.5	2,004.1	N/A	N/A	35.0	-8.5		
Net disposal of non-financial assets	-448.1	-225.7	1,880.9	2,575.3	1,735.7	N/A	N/A	-49.6	#		
Operating and non-financial balance ⁵	-1,501.0	-1,704.3	-500.6	-2,158.6	-1,454.8	N/A	N/A	13.5	-70.6		
Disposal of financial assets	1,772.1	2,134.5	1,459.9	3,508.6	2,364.7	N/A	N/A	20.4	-31.6		
Acquisition of financial assets	271.1	430.2	959.3	1,350.1	909.9	N/A	N/A	58.7	123.0		
Net disposal of financial assets	1,501.0	1,704.3	500.6	2,158.6	1,454.8	N/A	N/A	13.5	-70.6		

Ratio analysis: (percent)

Revenues to expenses	63.7	66.3	72.3	58.7	58.7
Tax revenue to expenses	49.4	49.0	57.8	46.6	46.6
Other government revenues to expenses	14.2	17.3	14.6	12.0	12.0
Sum of revenues and disposal of non-financial assets to sum of expenses and acquisition of non-financial assets	55.5	66.6	104.0	85.0	85.0
Tax revenue to sum of expenses and acquisition of non-financial assets	41.3	41.9	52.1	37.0	37.0
Other government revenues to sum of expenses and acquisition of non-financial assets	11.9	14.8	13.1	9.6	9.6
Crude oil sales to sum of expenses and acquisition of non-financial assets	2.0	4.9	15.5	28.9	28.9
Operating and non-financial balance to sum of expenses and acquisition of non-financial assets	-47.2	-35.2	-7.7	-15.0	-15.0
Acquisition of non-financial assets to crude oil sales	#	297.2	63.8	71.4	71.4
Acquisition of non-financial assets to expenses	19.6	17.0	11.0	26.0	26.0

Source: Treasury General, Ministry of Economic Affairs and Finance

Note: Components may not sum to total because of rounding.

The year 1399 corresponds to 2020/21 (starting on March 20, 2020, and ending on March 20, 2021).

The year 1400 corresponds to 2021/22 (starting on March 21, 2021, and ending on March 20, 2022).

The year 1401 corresponds to 2022/23 (starting on March 21, 2022, and ending on March 20, 2023).

¹ Refers to the performance figures of the 1st-8th months in the Iranian calendar (Farvardin-Aban), covering months March-November in the Gregorian calendar.

² Indicates share in expenses (current).

³ Includes commitments stipulated in annual budget laws, the approvals of the Supreme National Security Council, and Cabinet decisions, which are not included under the "expenses" entry as the Plan and Budget Organization does not allocate resources to them.

⁴ The adjustments by the CBI are performed out of the sales of crude oil invoices in US dollars, the rial equivalent of which is delivered by the CBI to the Treasury General upon the deduction of the shares of the National Development Fund of Iran (NDFI) and National Iranian Oil Company (NIOC) before maturity.

⁵ It is the sum of the operating balance and the net disposal of the non-financial assets.

 $[\]theta$ Calculation of percentage change is not possible.

[#] More than 500 percent increase (decrease).

^{*} Figure is not a significant decimal fraction.

Performance Performance	Table 2			x Revenue special reven	ues)				/+m:1	lian miala)
Corporate tax	Table 2	(Performance						(trillion rials) Percentage change (Performance)	
Public legal entities (provisional) 25.6 38.9 96.6 116.1 78.2 1.9 2.8 52.1 14.8 Public companies' performance 24.1 38.7 88.8 75.0 50.5 1.9 2.6 60.5 12.9 Private legal entities 28.0 615.1 1,083.4 1,120.9 755.4 30.3 32.0 112.9 76. Other 28.7 366.2 554.1 342.1 567.6 18.1 16.3 42.1 51.0 Income tax 257.7 366.2 554.1 342.1 567.6 18.1 16.3 42.1 51.0 Salary of piblic sector employees 76.7 129.7 142.6 243.0 163.8 64.4 42.6 69.2 97.3 Professions 75.3 108.1 189.0 335.0 225.8 5.3 5.5 46.9 73.3 Professions 75.3 108.1 189.0 335.0 225.8 5.3 5.5 46.9 73.3 Miscellaneous income 20.3 7.5 3.9 0.1 0.1 0.4 0.1 0.10 10.2 Other 0.0 0.0 0.5 2.0 1.3 0.0 * 0.0 Wealth tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26.0 Inheritance tax 157.7 90.4 114.3 275.2 185.5 1.6 0.4 0.4 28.1 77.3 Share transfer 117.7 45.6 36.7 10.3 2.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0		1399	1400	1401			1400	1401	1400	1401
Public companies performance 24.1 38.7 88.8 75.0 50.5 1.9 2.6 60.5 129.0										81.2
Private legal entities 289.0 615.1 1,083.4 1,120.9 755.4 30.3 32.0 112.9 76.0 Other 8.8 10.0 4.7 24.3 16.4 0.5 0.1 12.8 52.1 Income tax 257.7 366.2 554.1 842.1 567.6 18.1 16.3 42.1 51. Salary of private sector employees 73.1 107.3 185.6 234.0 157.7 3.3 5.6 49.2 97.3 Professions 75.3 108.1 189.0 335.0 225.8 5.3 5.6 43.6 73. Miscellaneous income 20.3 7.5 3.9 0.1 0.1 0.4 0.1 -63.3 -47. Weath tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26. Inheritance tax 5.2 8.0 112.3 275.2 18.1 19.7 10.1 0.4 0.4 -42.1 26. </td <td>Public legal entities (provisional)</td> <td>25.6</td> <td>38.9</td> <td>96.6</td> <td>116.1</td> <td></td> <td>1.9</td> <td>2.8</td> <td>52.1</td> <td>148.2</td>	Public legal entities (provisional)	25.6	38.9	96.6	116.1		1.9	2.8	52.1	148.2
Name Name	Public companies' performance	24.1	38.7	88.8	75.0	50.5	1.9	2.6	60.5	129.3
Nome tax	Private legal entities	289.0	615.1	1,083.4	1,120.9	755.4	30.3	32.0	112.9	76.1
Salary of public sector employees 76,7 129,7 142,6 243,0 163,8 64 4,2 69,2 9, Salary of private sector employees 73,1 107,3 185,6 234,0 157,7 5,3 5,5 46,9 73, Professions 75,3 108,1 189,0 335,0 225,8 5,3 5,6 43,6 74, Real estate 12,4 13,7 32,6 28,0 18,9 0,7 1,0 10,2 137, Other 0,0 0,0 0,5 2,0 1,3 0,0 * 6 Wealth tax 157,7 90,4 114,3 275,2 185,5 4,5 3,4 42,7 26,6 Inheritance tax 5,2 8,0 12,9 14,2 9,5 0,4 0,4 4,18,8 1,7 Inheritance tax 5,2 8,0 12,9 14,2 9,5 0,4 0,4 0,4 2,4 12,2 12,6 Inheritan	Other	8.8	10.0	4.7	24.3	16.4	0.5	0.1	12.8	-52.6
Salary of private sector employees 73.1 107.3 185.6 234.0 157.7 5.3 5.5 46.9 73. Professions 75.3 108.1 189.0 335.0 225.8 5.3 5.6 43.6 74. Real estate 12.4 13.7 3.2.6 28.0 18.9 0.7 1.0 10.2 13.3 47. Miscellaneous income 20.3 7.5 3.9 0.1 0.1 0.4 0.1 -63.3 -47. Other 0.0 0.0 0.0 5.2 2.0 1.3 0.0 * 6 Wealth tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26. Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26. Inheritance tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26. Inheritance tax	Income tax	257.7	366.2	554.1	842.1	567.6	18.1	16.3	42.1	51.3
Professions 75.3 108.1 189.0 335.0 225.8 5.3 5.6 43.6 7.3 Real estate 12.4 13.7 32.6 28.0 18.9 0.7 1.0 10.2 13.7 Miscellaneous income 20.3 7.5 3.9 0.1 0.1 0.4 0.1 -63.3 -47. Other 0.0 0.0 0.5 2.0 1.3 0.0 ** 0 Wealth ax 15.7 90.4 114.3 275.2 185.5 4.5 3.4 -42.7 26. Inheritance tax 5.2 8.0 12.9 14.2 9.5 0.4 0.4 -52.8 61. Transfer of goodwill 11.8 8.5 15.0 15.7 10.6 0.4 0.4 -28.1 77.3 Shares transfer 117.7 45.6 36.7 103.2 69.5 2.3 1.1 61.2 -19. Property transactions 11.8 19.7 <t< td=""><td>Salary of public sector employees</td><td>76.7</td><td>129.7</td><td>142.6</td><td>243.0</td><td>163.8</td><td>6.4</td><td>4.2</td><td>69.2</td><td>9.9</td></t<>	Salary of public sector employees	76.7	129.7	142.6	243.0	163.8	6.4	4.2	69.2	9.9
Real estate 12.4 13.7 32.6 28.0 18.9 0.7 1.0 10.2 137. Miscellaneous income 20.3 7.5 3.9 0.1 0.1 0.4 0.1 -63.3 -47. Wealth tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26. Inheritance tax 5.2 8.0 12.9 14.2 9.5 0.4 0.4 41.8 2.6 Transfer of goodwill 11.8 8.5 15.0 15.7 10.6 0.4 0.4 -28.1 77. Shares transfer 11.7 45.6 36.7 103.2 69.5 2.3 1.1 -61.2 -19. Property transactions 11.8 19.7 30.7 30.9 26.9 1.0 0.4 0.4 -21.1 -7. Stamp duty 0.0 0.5 0.1 4.3 77.3 52.1 * 0.1 -6.2 Other 0.	Salary of private sector employees	73.1	107.3	185.6	234.0	157.7	5.3	5.5	46.9	73.0
Miscellaneous income 20.3 7.5 3.9 0.1 0.1 0.4 0.1 -63.3 -47. Other 0.0 0.0 0.5 2.0 1.3 0.0 * 47. Wealth tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26. Inheritance tax 5.2 8.0 12.9 14.2 9.5 0.4 0.4 51.8 61.8 61. Transfer of goodwill 11.8 8.5 15.0 15.7 10.6 0.4 0.4 -28.1 77. Shares transfer 111.7 45.6 36.7 103.2 69.5 2.3 1.1 61.2 -19. Property transactions 11.8 19.7 30.7 39.9 26.9 1.0 0.9 66.8 55. Stamp duty 18.3 19.7 30.7 39.9 26.9 1.0 0.9 66.8 55. Other 0.5 0.1	Professions	75.3	108.1	189.0	335.0	225.8	5.3	5.6	43.6	74.9
Other 0.0 0.0 0.5 2.0 1.3 0.0 * 0 Wealth tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 42.7 26. Inheritance tax 5.2 8.0 12.9 14.2 9.5 0.4 0.4 4.18.8 6.1 Transfer of goodwill 11.8 8.5 15.0 15.7 10.6 0.4 0.4 28.1 77. Shares transfer 11.7 45.6 36.7 103.2 69.5 2.3 1.1 61.2 -19. Property transactions 11.8 19.7 30.7 39.9 26.9 1.0 0.9 66.8 58.5 Stamp duty 10.7 8.5 14.8 25.0 16.8 0.4 0.4 21.1 74.0 74.0 74.0 11.3 19.2 25.5 16.8 0.4 0.4 21.1 74.0 40.4 1.1 74.0 40.0 40.4 1.1 74.0 <	Real estate	12.4	13.7	32.6	28.0	18.9	0.7	1.0	10.2	137.5
Wealth tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 -42.7 26.6 Inheritance tax 5.2 8.0 12.9 14.2 9.5 0.4 0.4 51.8 61. Transfer of goodwill 11.8 8.5 15.0 15.7 10.6 0.4 0.4 -28.1 77. Shares transfer 117.7 45.6 36.7 103.2 69.5 2.3 1.1 -61.2 -19. Property transactions 11.8 19.7 30.7 39.9 26.9 1.0 0.9 66.8 55. Stamp duty 10.7 8.5 14.8 25.0 16.8 0.4 0.4 -21.1 74. Other 0.5 0.1 4.3 77.3 52.1 * 0.1 -68.6 Customs duty 95.7 114.3 280.8 79.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 </td <td>Miscellaneous income</td> <td>20.3</td> <td>7.5</td> <td>3.9</td> <td>0.1</td> <td>0.1</td> <td>0.4</td> <td>0.1</td> <td>-63.3</td> <td>-47.9</td>	Miscellaneous income	20.3	7.5	3.9	0.1	0.1	0.4	0.1	-63.3	-47.9
Wealth tax 157.7 90.4 114.3 275.2 185.5 4.5 3.4 -42.7 26.6 Inheritance tax 5.2 8.0 12.9 14.2 9.5 0.4 0.4 51.8 61. Transfer of goodwill 11.8 8.5 15.0 15.7 10.6 0.4 0.4 -28.1 77. Shares transfer 117.7 45.6 36.7 103.2 69.5 2.3 1.1 -61.2 -19. Property transactions 11.8 19.7 30.7 39.9 26.9 1.0 0.9 66.8 55. Stamp duty 10.7 8.5 14.8 25.0 16.8 0.4 0.4 -21.1 74. Other 0.5 0.1 4.3 77.3 52.1 * 0.1 -68.6 Customs duty 95.7 114.3 280.8 79.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 </td <td>Other</td> <td>0.0</td> <td>0.0</td> <td>0.5</td> <td>2.0</td> <td>1.3</td> <td>0.0</td> <td>*</td> <td>θ</td> <td>θ</td>	Other	0.0	0.0	0.5	2.0	1.3	0.0	*	θ	θ
Inheritance tax	Wealth tax							3.4		26.5
Transfer of goodwill 11.8 8.5 15.0 15.7 10.6 0.4 0.4 -28.1 77. Share stransfer 117.7 45.6 36.7 103.2 69.5 2.3 1.1 -61.2 -19. Property transactions 11.8 19.7 30.7 39.9 26.9 1.0 0.9 66.8 55. Stamp duty 10.7 8.5 14.8 25.0 16.8 0.4 0.4 -21.1 74. Other 0.5 0.1 4.3 77.3 52.1 * 0.1 -68.5 Total (direct tax) 763.0 115.93 1.942.0 24.53.5 1.653.6 57.2 57.3 52.0 67. Customs duty 95.7 114.3 280.8 792.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 278.1 539.0 363.3 5.0 8.2 50.1 172. Motor vehicle import duty paid by exe										61.7
Shares transfer 117.7 45.6 36.7 103.2 69.5 2.3 1.1 -61.2 -19. Property transactions 11.8 19.7 30.7 39.9 26.9 1.0 0.9 66.8 55. Stamp duty 10.7 8.5 14.8 25.0 16.8 0.4 0.4 -21.1 74. Other 0.5 0.1 4.3 77.3 52.1 * 0.1 -68.6 Total (direct tax) 763.0 1,159.3 1,942.0 2,453.5 1,653.6 57.2 57.3 52.0 67. Customs duty 95.7 114.3 280.8 792.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 278.1 539.0 363.3 5.0 82.2 50.1 172. Motor vehicle import duty 0.8 0.2 1.0 188.5 127.0 * * * -71.1 291. Import duty pa										77.4
Property transactions 11.8 19.7 30.7 39.9 26.9 1.0 0.9 66.8 55. Stamp duty 10.7 8.5 14.8 25.0 16.8 0.4 0.4 -21.1 74. Other 0.5 0.1 4.3 77.3 52.1 * 0.1 -68.6 Total (direct tax) 763.0 1,159.3 1,942.0 2,453.5 1,653.6 57.2 57.3 52.0 67. Customs duty 95.7 114.3 280.8 792.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 10.1 278.1 539.0 363.3 5.0 8.2 50.1 172. Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.0 172. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 48.										-19.7
Stamp duty Other 10.7 8.5 14.8 25.0 16.8 0.4 0.4 -21.1 74. Other Total (direct tax) 76.0 1,159.3 1,942.0 2,453.5 1,653.6 57.2 57.3 52.0 67. Customs duty 95.7 114.3 280.8 792.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 278.1 539.0 363.3 5.0 8.2 50.1 172. Motor vehicle import duty 0.8 0.2 1.0 188.5 127.0 * * -71.1 291. Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.1 -10.1 Other 26.8 11.7 1.7 6.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 45.0 754.1 1,167.7 2,991.4 1,499.6 37.2 34.4 65.4 54										55.9
Other 0.5 0.1 4.3 77.3 52.1 * 0.1 -68.6 Total (direct tax) 763.0 1,159.3 1,942.0 2,453.5 1,653.6 57.2 57.3 52.0 67. Customs duty 95.7 114.3 280.8 79.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 278.1 539.0 363.3 5.0 8.2 50.1 172. Motor vehicle import duty 0.8 0.2 1.0 188.5 127.0 * * -71.1 291. Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.0 -100. Other 26.8 11.7 1.7 64.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,406.6 37.2 34.4 65.4 54. Sales of oil produc										74.4
Total (direct tax) 763.0 1,159.3 1,942.0 2,453.5 1,653.6 57.2 57.3 52.0 67. Customs duty 95.7 114.3 280.8 792.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 278.1 539.0 363.3 5.0 8.2 50.1 172. Motor vehicle import duty 0.8 0.2 1.0 188.5 127.0 * * -71.1 291. Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.0 -100. Other 26.8 11.7 1.7 64.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 54. Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1										#
Customs duty 95.7 114.3 280.8 792.0 533.8 5.6 8.3 19.4 145. Import duty of other goods 68.0 102.1 278.1 539.0 363.3 5.0 8.2 50.1 172. Motor vehicle import duty 0.8 0.2 1.0 188.5 127.0 * * -71.1 291. Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.0 -100. Other 26.8 11.7 1.7 64.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 54. Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1 -30. Two percent tax on other goods 1.0 0.1 0.3 * * * * 8.5.2 115.							57.2			67.5
Import duty of other goods 68.0 102.1 278.1 539.0 363.3 5.0 8.2 50.1 172. Motor vehicle import duty 0.8 0.2 1.0 188.5 127.0 * * -71.1 291. Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.0 -100. Other 26.8 11.7 1.7 64.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 54. Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1 -30. Two percent tax on other goods 1.0 0.1 0.3 * * * * * 85.2 115. Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 <td>,</td> <td></td> <td>,</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>145.7</td>	,		,	,						145.7
Motor vehicle import duty 0.8 0.2 1.0 188.5 127.0 * * -71.1 291. Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.0 -100. Other 26.8 11.7 1.7 64.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 54. Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1 -30. Two percent tax on other goods 1.0 0.1 0.3 * * * * * -85.2 115. Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 36. Departure tax 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>172.5</td>	•									172.5
Import duty paid by executive organizations 0.1 0.3 0.0 0.5 0.3 * 0.0 150.0 -100. Other 26.8 11.7 1.7 64.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 54. Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1 -30. Two percent tax on other goods 1.0 0.1 0.3 * * * * * -85.2 115. Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 36. Departure tax 0.7 6.3 14.1 15.0 10.1 0.3 0.4 # 123. Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8.										291.3
Other 26.8 11.7 1.7 64.0 43.1 0.6 0.1 -56.1 -85. Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 54. Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1 -30. Two percent tax on other goods 1.0 0.1 0.3 * * * * * 85.2 115. Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 36. Departure tax 0.7 6.3 14.1 15.0 10.1 0.3 0.4 # 123. Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241.							*	0.0		-100.0
Tax on goods and services 456.0 754.1 1,167.7 2,091.4 1,409.6 37.2 34.4 65.4 54. Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1 -30. Two percent tax on other goods 1.0 0.1 0.3 * * * * * -85.2 115. Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 36. Departure tax 0.7 6.3 14.1 15.0 10.1 0.3 0.4 # 123. Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241. Vehicle registration 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183.							0.6			-85.3
Sales of oil products 40.7 36.9 25.6 60.0 40.4 1.8 0.8 -9.1 -30. Two percent tax on other goods 1.0 0.1 0.3 * * * * * -85.2 115. Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 36. Departure tax 0.7 6.3 14.1 15.0 10.1 0.3 0.4 # 123. Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241. Vehicle registration 4.2 11.8 48.1 22.0 14.8 0.6 1.4 184.1 306. Other 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183. Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8										54.9
Two percent tax on other goods 1.0 0.1 0.3 * * * * * -85.2 115. Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 36. Departure tax 0.7 6.3 14.1 15.0 10.1 0.3 0.4 # 123. Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241. Vehicle registration 4.2 11.8 48.1 22.0 14.8 0.6 1.4 184.1 306. Other 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183. Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8 42.7 57.4 66.				,	,					-30.7
Value-added tax 350.4 605.0 823.4 1,494.0 1,006.9 29.8 24.3 72.6 36. Departure tax 0.7 6.3 14.1 15.0 10.1 0.3 0.4 # 123. Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241. Vehicle registration 4.2 11.8 48.1 22.0 14.8 0.6 1.4 184.1 306. Other 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183. Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8 42.7 57.4 66.										115.4
Departure tax 0.7 6.3 14.1 15.0 10.1 0.3 0.4 # 123. Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241. Vehicle registration 4.2 11.8 48.1 22.0 14.8 0.6 1.4 184.1 306. Other 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183. Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8 42.7 57.4 66.					1.494.0	1 006 9	20.8	24.3		36.1
Sales of cigarettes 5.9 9.4 8.6 23.1 15.6 0.5 0.3 57.8 -8. Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241. Vehicle registration 4.2 11.8 48.1 22.0 14.8 0.6 1.4 184.1 306. Other 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183. Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8 42.7 57.4 66.					,	*				
Automobile transactions 12.7 14.4 49.3 39.0 26.3 0.7 1.5 14.0 241. Vehicle registration 4.2 11.8 48.1 22.0 14.8 0.6 1.4 184.1 306. Other 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183. Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8 42.7 57.4 66.										-8.7
Vehicle registration 4.2 11.8 48.1 22.0 14.8 0.6 1.4 184.1 306. Other 40.5 70.1 198.4 438.3 295.4 3.5 5.9 73.0 183. Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8 42.7 57.4 66.	e									
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Total (indirect tax) 551.7 868.4 1,448.5 2,883.4 1,943.3 42.8 42.7 57.4 66.										
										66.8
	Grand total	1,314.6	2,027.7	3,390.5	5,337.0	3,597.0	100.0	100.0	54.2	67.2

Source: Treasury General, Ministry of Economic Affairs and Finance

Note: Components may not sum to total because of rounding.

The year 1399 corresponds to 2020/21 (starting on March 20, 2020, and ending on March 20, 2021).

The year 1400 corresponds to 2021/22 (starting on March 21, 2021, and ending on March 20, 2022).

The year 1401 corresponds to 2022/23 (starting on March 21, 2022, and ending on March 20, 2023).

¹ Refers to the performance figures of the 1st-8th months in the Iranian calendar (Farvardin-Aban), covering months March-November in the Gregorian calendar.

θ Calculation of percentage change is not possible. # More than 500 percent increase (decrease). * Figure is not a significant decimal fraction.