Selected Economic Indicators

A Report on Government Fiscal Operations

- **Government revenue**, (including tax revenue and other revenue), amounted to 4,112.9 trillion rials during the four-month period ending in Tir 1403 (the fourth month of the Iranian calendar year, roughly corresponding to July 2024), up by 35.4 percent compared with the same period in 1402.
- **Tax revenue** reached 3,276.5 trillion rials during the four-month period ending in Tir 1403, up by 40.5 percent compared with the same period in the previous year. In this month, all major tax revenue categories increased, except for tax on wealth. Corporate tax recorded the largest increase of 78.3 percent. By contrast, receipts from tax on wealth declined by 22.8 percent.
- **Other revenue** rose by 18.6 percent year on year to 836.3 trillion rials.
- **Current expenditure** amounted to 5,481.4 trillion rials during the four-month period ending in Tir 1403, up by 41.6 percent compared with the same period in the previous year.
- **Proceeds from the disposal of capital assets** reached 1,610.9 trillion rials, up by 54.0 percent year on year. Of this total, 1,593.6 trillion rials came from sales of crude oil and natural gas condensates, while 17.3 trillion rials came from sales of movable and immovable assets. Compared with the same four-month period of the previous year, these receipts increased by 57.3 percent and declined by 46.9 percent, respectively.
- **Payments for the acquisition of capital assets (development expenditure)** amounted to 267.3 trillion rials, indicating an increase of 1.7 percent year on year.
- **Disposal of financial assets** rose by 58.7 percent year on year to 1,070.0 trillion rials.
- **Acquisition of financial assets** rose by 24.4 percent year on year to 459.1 trillion rials during the four-month period ending in Tir 1403.
- The **operating balance** recorded a deficit of 1,954.6 trillion rials during the four-month period ending in Tir 1403, based on the reported revenue and current expenditure, indicating an increase of 79.6 percent, compared with the same period in the previous year.
- **The operating and capital balance of the government budget** recorded a deficit of 610.9 trillion rials during the four-month period ending in Tir 1403, up by 100.0 percent compared with the same period in the previous year.

Translated in English Publications Division
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